

INNOVATION DASHBOARD
April 2018

INN Proposals CALENDARED:

TOYAL # of CALENDARED INN PROPOSALS	COUNTY	TOTAL INN AMOUNT
2 (MAY)	Butte, Sacramento	\$19,426,874

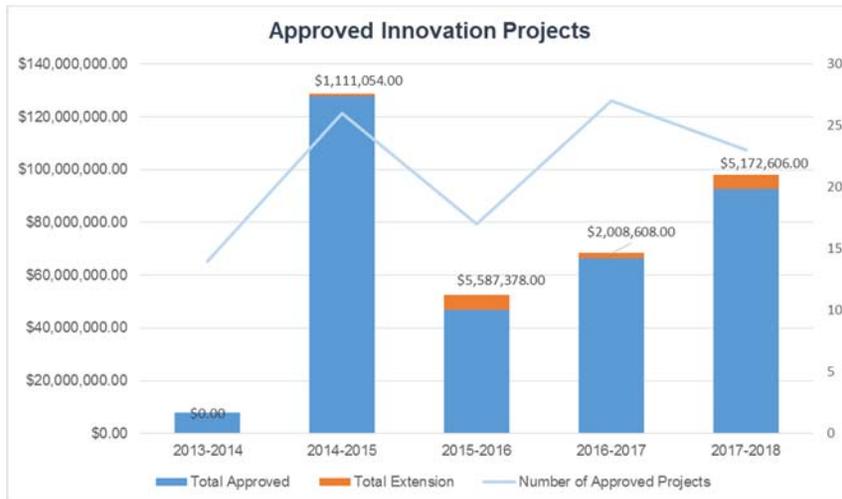
INN Proposals to be CALENDARED:

TOTAL # of DRAFT INN PROPOSALS RECEIVED	# of COUNTIES THAT SUBMITTED	TOTAL INN AMOUNT REQUESTED
15	11	\$42,308,013

INN Concepts being DEVELOPED:

TOTAL # of INNOVATIVE CONCEPTS RECEIVED	# of COUNTIES THAT SUBMITTED	TOTAL INN AMOUNT REQUESTED
7	6	\$13,562,916

APPROVED INNOVATION PLANS-FIVE (5) FISCAL YEARS



2017-2018

- Total INN Dollars : \$97,922,071
- Total INN Extensions: \$5,172,606
- Total # of Projects: 23
- # of Counties Submitted: 12

2016-2017

- Total INN Dollars : \$66,347,688
- Total INN Extensions: \$2,008,608
- Total # of Projects: 27
- # of Counties Submitted: 18

2015-2016

- Total INN Dollars : \$46,920,919
- Total INN Extensions: \$5,587,378
- Total # of Projects: 17
- # of Counties Submitted: 15

2014-2015

- Total INN Dollars : \$127,742,348
- Total INN Extensions: \$1,111,054
- Total # of Projects: 26
- # of Counties Submitted: 16

2013-2014

- Total INN Dollars : \$7,867,712
- Total INN Extensions: \$0.00
- Total # of Projects: 14
- # of Counties Submitted: 8

Fifty-two (52) Counties have presented an INN Plan to the Commission since 2013= 88%

*Seven (7) Counties have NOT presented an INN Plan to the Commission since 2013= 12%