

STATE CAPITOL
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HOLLY MITCHELL
RICHARD PAN
ANTHONY PORTANTINO

AGENDA

GOVERNOR'S PROPOSED REPORTS FOR ELIMINATION OR MODIFICATION

WEDNESDAY, AUGUST 8, 2012
STATE CAPITOL, ROOM 437
9:00 A.M.

OPENING REMARKS

Asm. Roger Dickinson, Chair
Asm. Martin Garrick, Vice Chair

INTRODUCTION- DEPARTMENT OF FINANCE

PANEL 1: EXECUTIVE BRANCH REPORTS

8860 DEPARTMENT OF FINANCE
8570 DEPARTMENT OF FOOD AND AGRICULTURE
8380 DEPARTMENT OF PERSONNEL ADMINISTRATION
8620 FAIR POLITICAL PRACTICES COMMISSION *
8940 CALIFORNIA MILITARY DEPARTMENT
0690 CALIFORNIA EMERGENCY MANAGEMENT AGENCY
8260 CALIFORNIA ARTS COUNCIL
6120 CALIFORNIA STATE LIBRARY *
6360 COMMISSION ON TEACHER CREDENTIALING
4220 CHILD DEVELOPMENT PROGRAMS ADVISORY COMMITTEE *

PANEL2: STATEWIDE AND CONSTITUTIONAL OFFICER REPORTS

0890 SECRETARY OF STATE
0840 STATE CONTROLLER
0820 DEPARTMENT OF JUSTICE/OFFICE OF THE ATTORNEY GENERAL
6000 SUPERINTENDENT OF SCHOOLS/DEPARTMENT OF EDUCATION
0860 STATE BOARD OF EQUALIZATION
8420 STATE COMPENSATION INSURANCE FUND *
0977 CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY *
0989 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY *

PANEL 3: HEALTH AND HUMAN SERVICES AGENCY REPORTS

0530 SECRETARY OF HEALTH AND HUMAN SERVICES
4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT
4150 DEPARTMENT OF MANAGED CARE
4170 CALIFORNIA DEPARTMENT OF AGING
4200 CALIFORNIA DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
4260 DEPARTMENT OF HEALTH CARE SERVICES
4270 CALIFORNIA MEDICAL ASSISTANCE COMMISSION
4265 DEPARTMENT OF PUBLIC HEALTH
4300 DEPARTMENT OF DEVELOPMENTAL SERVICES
4440 DEPARTMENT OF MENTAL HEALTH
4700 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT
5160 DEPARTMENT OF REHABILITATION
5175 DEPARTMENT OF CHILD SUPPORT SERVICES
5180 DEPARTMENT OF SOCIAL SERVICES

PANEL 4: STATE AND CONSUMER SERVICES AGENCY REPORTS

0510 STATE AND CONSUMER SERVICES AGENCY
1110 DEPARTMENT OF CONSUMER AFFAIRS REGULATORY BOARDS
1111 DEPARTMENT OF CONSUMER AFFAIRS BUREAUS, PROGRAMS, DIVISIONS
1730 FRANCHISE TAX BOARD *
1760 DEPARTMENT OF GENERAL SERVICES
1900 CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM (CALPERS)
1920 CALIFORNIA STATE TEACHERS' RETIREMENT SYSTEM

PANEL 5: BUSINESS, TRANSPORTATION AND HOUSING

2000 BUSINESS, TRANSPORTATION AND HOUSING AGENCY
2600 CALIFORNIA TRANSPORTATION COMMISSION
2660 DEPARTMENT OF TRANSPORTATION
2665 CALIFORNIA HIGH SPEED RAIL AUTHORITY
2720 CALIFORNIA HIGHWAY PATROL

PANEL 6: NATURAL RESOURCES AGENCY REPORTS

3000 NATURAL RESOURCES AGENCY
3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION
3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION
3560 STATE LANDS COMMISSION
3600 DEPARTMENT OF FISH AND GAME
3640 WILDLIFE CONSERVATION BOARD
3680 DEPARTMENT OF BOATING AND WATERWAYS
3720 CALIFORNIA COASTAL COMMISSION
3790 DEPARTMENT OF PARKS AND RECREATION
3835 BALDWIN HILLS CONSERVANCY
3840 DELTA PROTECTION COMMISSION
3860 DEPARTMENT OF WATER RESOURCES
3870 CALIFORNIA BAY-DELTA AUTHORITY

PANEL 7: CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY REPORTS

3890 CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY
3900 STATE AIR RESOURCES BOARD
3940 STATE WATER RESOURCES CONTROL BOARD
3960 DEPARTMENT OF TOXIC SUBSTANCES CONTROL
3500 DEPARTMENT OF RESOURCES RECYCLING AND RECOVERY

PANEL 8: LABOR AGENCY

7100 EMPLOYMENT DEVELOPMENT DEPARTMENT
7120 CALIFORNIA WORKFORCE INVESTMENT BOARD
7350 DEPARTMENT OF INDUSTRIAL RELATIONS

**PANEL 9: CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION AGENCY
REPORTS**

5225 CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION
0552 OFFICE OF THE INSPECTOR GENERAL

PUBLIC COMMENT WILL BE TAKEN AFTER EACH PANEL

*** NOT REQUIRED TO APPEAR**