										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
		County Administration									
1 FM-0013030	Alameda	Bldg.	01-A2	6	Asbestos abatement in Dept. 16 Judge's chambers	\$15,000	\$85	Complete	100.00	\$85	\$0
		County Administration									
2 FM-0020718	Alameda	Bldg.	01-A2	3	Paint judge's chambers 14 restroom	\$4,882	\$2,589	Complete	100.00	\$2,589	\$0
		County Administration									
3 FM-0022883	Alameda	Bldg.	01-A2	2	Planned power outage (Sunday, 01/10/10)	\$5,000	\$2,560	Complete	100.00	\$2,560	\$0
		Wiley W. Manuel									
4 FM-0013225	Alameda	Courthouse	01-B3	3	Recarpet 2nd floor Criminal counters area	\$6,500	\$4,770	Complete	100.00	\$4,770	\$0
		Wiley W. Manuel									
5 FM-0014178	Alameda	Courthouse	01-B3	1	Water leak from 2nd floor (repair/replace burst drain pipe)	\$15,000	\$3,540	Complete	85.58	\$3,030	\$510
		Wiley W. Manuel			Patch and paint walls in suite that was vacated by Self Help						
6 FM-0015561	Alameda	Courthouse	01-B3	3	center	\$10,000	\$9,474	Complete	85.60	\$8,110	\$1,364
		Wiley W. Manuel									
7 FM-0014277	Alameda	Courthouse	01-B3	2	Remediation repairs to rooftop drain clog/leak	\$10,000	\$2,720	Complete	85.60	\$2,328	\$392
		Wiley W. Manuel									
8 FM-0014651	Alameda	Courthouse	01-B3	1	Repair cooling tower supply fan motor #2	\$10,000	\$5,185	Complete	85.60	\$4,438	\$747
		Wiley W. Manuel			1 7	· í	• •			. ,	,
9 FM-0016633	Alameda	Courthouse	01-B3	3	Emergency Lighting Check	\$6,880	\$1.706	Complete	85.60	\$1,460	\$246
		Wiley W. Manuel				+5,555	7-7:00			7-,100	7-1-
11 FM-0016711	Alameda	Courthouse	01-B3	3	Replace front door panic hardware	\$5,908	\$3,338	Complete	85.60	\$2,857	\$481
		Wiley W. Manuel			Repair supply air plenum, reattach and seal inner and outter	40,000	+0,000			7=/001	7
12 FM-0017658	Alameda	Courthouse	01-B3	3	ductwork	\$15,000	\$11.989	Complete	85.60	\$10,263	\$1,726
12 001, 000	,	Wiley W. Manuel	01 55			<b></b>	Ψ11,505	Complete	05.00	ψ10) <b>2</b> 00	Ψ1//20
14 FM-0006190	Alameda	Courthouse	01-B3	2	Repair patio roof to prevent 2nd/3rd floor leaks	\$251,000	\$249 038	Complete	100.00	\$249,038	\$0
14 1111 0000130	ruarricaa	Wiley W. Manuel	01 03		Repair the pedestrian gate to the judge's secured parking	7231,000	\$245,030	Complete	100.00	Ψ <u>2</u> -13,030	, , ,
16 FM-0021332	Alameda	Courthouse	01-B3	2	and replace existing locks	\$6,549	\$5 779	Complete	100.00	\$5,779	\$0
10 1111 0021332	ruarricaa	Wiley W. Manuel	01 03		and replace existing locks	70,515	43,773	complete	100.00	<b>43,773</b>	, , ,
17 FM-0022639	Alameda	Courthouse	01-B3	2	Blinds replaced by 3Day Blinds	\$4,750	\$3 637	Complete	100.00	\$3,637	\$0
17 1101 0022033	Alameda	Wiley W. Manuel	01 03		billius replaced by 3Ddy billius	Ş <del>4</del> ,730	75,057	Complete	100.00	73,037	γo
18 FM-0022207	Alameda	Courthouse	01-B3	2	Repair Hose Bib	\$5,000	\$4.956	Complete	85.60	\$4,242	\$714
10 1101 0022207	Alameda	Wiley W. Manuel	01 03		Replace Existing VAV Box with Reheat VAV Box (New Drug	75,000	<b>уч,</b> 330	Complete	03.00	74,242	7/14
19 FM-0022784	Alameda	Courthouse	01-B3	2	Court Svcs Dept)	\$7,506	¢5 116	Complete	100.00	\$5,446	\$0
19 FIVI-0022784	Alaineda	Wiley W. Manuel	01-03		Install J-box outlet at Old Self Help Dept/New Drug Court	\$7,300	\$3,440	Complete	100.00	\$3,440	٥
10 FM-0016592	Alameda	Courthouse	01-B3	4	Services Dept.	\$9,000		Onen	100.00	\$0	\$0
10 LINI-0010392	Alameua	Wiley W. Manuel	OT-D2	4	Services Dept.	\$9,000		Open	100.00	\$0	<b>3</b> 0
13 FM-0017797	Alameda	Courthouse	01-B3	3	Repair Leak in 2nd floor Lobby/ Counter Area	\$7,000		Onon	85.60	\$0	ćo
12 LINI-001/13/	Alailleud	Wiley W. Manuel	OT-R2	3	mepan Leak in Zhu hoor Lobby/ Counter Area	\$7,000		Open	00.68	\$0	\$0
1F FNA 0010303	Alamoda	Courthouse	01 02	2	HVAC Building Automation System ungrade	¢350,000		0.00	05.00	ćo	40
15 FM-0018202	Alameda		01-B3	2	HVAC Building Automation System upgrade	\$250,000		Open	85.60	\$0	\$0
20 514 0022760		Wiley W. Manuel	04 02	_	Replacement of Damaged Elevator (#6) Entrance Protection	ĆE 03.4		0	05.60	40	40
20 FM-0022769	Alameda	Courthouse	01-B3	2	Device	\$5,834		Open	85.60	\$0	\$0
24 514 222245	<b>.</b> .	Wiley W. Manuel	04.50		Repair cracked exterior window at 2nd floor breakroom	41-0			400.00		
21 FM-0023172	Alameda	Courthouse	01-B3	1	(health and safety issue)	\$15,000		Open	100.00	\$0	\$0
	<b>.</b>	Wiley W. Manuel		_						• -	
22 FM-0023271	Alameda	Courthouse	01-B3	2	Reset, Shim and Reseal the Exterior Window on 2nd Floor	\$2,900		Open	85.60	\$0	\$0

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
			Wiley W. Manuel			Conduct Data Accumulation, Orientation and Mapping of						
23	FM-0023359	Alameda	Courthouse	01-B3	2	Building Fire, Life Safety Devices	\$5,000		Open	85.60	\$0	\$0
			Wiley W. Manuel			Troubleshoot and Resolve Excessive Heating for Department						
	FM-0023615	Alameda	Courthouse	01-B3	2	109	\$2,500		Open	85.60	\$0	\$0
25	FM-0022744	Alameda	Juvenile Justice Center	01-C3	2	Patch and paint Dept. 403 chambers	\$6,000		Open	100.00	\$0	\$0
						Repair Locking Controls to Courtroom Front Doors and						
		Alameda	Juvenile Justice Center	01-C3	2	Judge's Courtroom Rear Doors	\$5,000		Open	100.00	\$0	\$0
28	FM-0015552	Alameda	Hayward Hall of Justice	01-D1	3	Replace carpet	\$1,995	\$1,734	Complete	88.30	\$1,531	\$203
											_	
	FM-0014473	Alameda	Hayward Hall of Justice	01-D1	2	Replace Dielectric Union Replacement Hot Water Loop	\$4,500		Complete	88.30	\$3,934	\$521
31	FM-0014998	Alameda	Hayward Hall of Justice	01-D1	2	Repair condenser water pump #1	\$13,500	\$11,076	Complete	88.30	\$9,780	\$1,296
					_		444.500	4.0.00			40.00=	44.40=
	FM-0014999	Alameda	Hayward Hall of Justice	01-D1	2	Replace System Isolation Valves (Circulating Water System)	\$11,500		Complete	88.30	\$9,035	\$1,197
	FM-0016263	Alameda	Hayward Hall of Justice	01-D1	4	Full cleaning of the HVAC coils	\$2,750		Complete	88.30	\$2,389	\$317
34	FM-0016591	Alameda	Hayward Hall of Justice	01-D1	4	FM- Connect cooling tower controls	\$5,473	\$5,257	Complete	79.40	\$4,174	\$1,083
35	FM-0016601	Alameda	Hayward Hall of Justice	01-D1	2	FM- Install flanges and gate valve to allow for the isolation of the chill water circulating system to pump #3	\$12,500	\$11,288	Complete	88.30	\$9,967	\$1,321
	FM-0016602	Alameda	Hayward Hall of Justice	01-D1	2	Install flanges and gate valve to allow for the isolation of the chill water circulating system to pump # 2	\$12,500		Complete	88.30	\$9,959	\$1,320
	FM-0016988	Alameda	Hayward Hall of Justice	01-D1	3	FM- Provide connections to cooling tower controls	\$5,473	\$4,169	Complete	88.30	\$3,681	\$488
	FM-0017211	Alameda	Hayward Hall of Justice	01-D1	3	Repair sewage sump pump #2	\$14,307		Complete	88.30	\$11,754	\$1,558
	FM-0017227	Alameda	Hayward Hall of Justice	01-D1	3	Repair sewage sump pump #1	\$14,037		Complete	88.30	\$11,165	\$1,479
	FM-0022122	Alameda	Hayward Hall of Justice	01-D1	2	Repair the sewage pump #2	\$9,000		Complete	88.30	\$245	\$32
42	FM-0022081	Alameda	Hayward Hall of Justice	01-D1	1	Urgent repairs needed for emergency generator	\$12,000	\$10,320	Complete	88.30	\$9,113	\$1,207
43	FM-0022205	Alameda	Hayward Hall of Justice	01-D1	2	Remove & Replace Compressor Motor	\$5,000	\$4,161	Complete	88.30	\$3,674	\$487
	FM-0022879	Alameda	Hayward Hall of Justice	01-D1	2	Video snake work in storm drains to find/clear obstructions	\$2,500	\$2,472	Complete	88.30	\$2,183	\$289
	FM-0012985 FM-0014990	Alameda Alameda	Hayward Hall of Justice Hayward Hall of Justice	01-D1 01-D1	2	Replace portable hot water boiler	\$10,000 \$9,250		Open Open	88.30 88.30	\$0 \$0	\$0 \$0
30	FIVI-0014990	Alailleua	naywaru nair or Justice	01-01		Repair hot water heating pump #1	\$9,250		Ореп	00.30	ŞU	ŞU
40	FM-0021361	Alameda	Hayward Hall of Justice	01-D1	3	Asbestos testing from the insulation on the boiler piping Ensure Emergency Lighting compliance with state electrical	\$2,514		Open	88.30	\$0	\$0
4.4	ENA 000E004	Alameda	Hayward Hall of Justice	01 D1	2	code §2571.16	Ć02 047		0	00.20	ćo	ćo
	FM-0005904 FM-0021990	Alameda	Hayward Hall of Justice	01-D1 01-D1	2	Replace the condenser (boiler feed water) pump	\$82,047 \$19,075		Open Open	88.30	\$0 \$0	\$0 \$0
45	FIVI-0021990	Alailleua	naywaru nair or Justice	01-01		Formulate 24 hour emergency call tree for off-hour elevator	\$19,075		Open	88.30	\$0	\$0
16	ENA 0022740	Alameda	Hayayard Hall of Justice	01-D1	2	• .	\$2,500		Onon	88.30	\$0	\$0
40	FM-0022740	Aldilleud	Hayward Hall of Justice	OT-DI		response	\$2,500		Open	88.30	\$0	\$0
48	FM-0023293	Alameda	Hayward Hall of Justice	01-D1	1	Sewage backing up through floor drains in holding cells	\$5,000		Open	100.00	\$0	\$0
40	ENA 0033450	Alomos -l-	Haveyand Hall of looks	01.54	_	Relocation of main water valve system from boiler room to	670.004		0	00.30	60	ć.
		Alameda	Hayward Hall of Justice	01-D1	2	exterior	\$78,864		Open	88.30	\$0 \$0	\$0 \$0
50	FM-0022680	Alameda	Hayward Hall of Justice	01-D1	2	Replacement of Central Utility Plant Primary Valves	\$41,303		Open	88.30	\$0	\$0
F4	ENA 0022C07	Alamada	Harmand Hall of hustin-	01 D1	2	Ascertain vibration analysis data and reporting of #2 supply	¢3E 000		0	00.20	ćo	\$0
51	FM-0023607	Aiameda	Hayward Hall of Justice	01-D1	3	fan and changeout as necessary	\$25,960		Open	88.30	\$0	ŞC

											Completed P	rojects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
52	FM-0016008	Alameda	George E. McDonald Hall of Justice	01-F1	3	FM- Replace Roll-up Door Release	\$2,820	\$1,914	Complete	100.00	\$1,914	\$0
53	FM-0016002	Alameda	George E. McDonald Hall of Justice	01-F1	2	Repair HVAC system malfunctions	\$18,775	\$18,771	Complete	88.00	\$16,518	\$2,253
54	FM-0016267	Alameda	George E. McDonald Hall of Justice	01-F1	4	Window Tint	\$5,000	\$188	Complete	88.00	\$165	\$23
55	FM-0016986	Alameda	George E. McDonald Hall of Justice	01-F1	2	FM-Replace the #1 Supply Fan Motor	\$10,800	\$9,131	Complete	88.00	\$8,035	\$1,096
56	FM-0016998	Alameda	George E. McDonald Hall of Justice	01-F1	3	Replace #1 Exhaust Fan Motor	\$10,800	\$9,131	Complete	88.00	\$8,035	\$1,096
57	FM-0018022	Alameda	George E. McDonald Hall of Justice	01-F1	3	Paint clerks' office (prior to recarpeting)	\$14,000	\$8,595	Complete	100.00	\$8,595	\$0
58	FM-0020717	Alameda	George E. McDonald Hall of Justice	01-F1	3	Remediate and repair a water leak	\$5,000	\$4,068	Complete	88.00	\$3,580	\$488
59	FM-0021698	Alameda	George E. McDonald Hall of Justice	01-F1	3	Water intrusion at exterior window	\$4,000	\$220	Complete	88.00	\$194	\$26
60	FM-0021842	Alameda	George E. McDonald Hall of Justice	01-F1	3	Water intrusion at judge's chamber window	\$4,000		Open	100.00	\$0	\$0
61	FM-0022016	Alameda	George E. McDonald Hall of Justice	01-F1	3	Annual boiler shut down	\$4,240		Open	88.00	\$0	\$0
62	FM-0023100	Alameda	George E. McDonald Hall of Justice	01-F1	1	Repair and reseal HVAC roof ductwork due to water leaks	\$24,985		Open	88.00	\$0	\$0
		Alameda	George E. McDonald Hall of Justice	01-F1		Inmate Elevator Emergency Phone Install	\$4,168	44.000	Open	100.00	\$0	\$0
		Alameda Alameda	Berkeley Courthouse Berkeley Courthouse	01-G1 01-G1	3	Add jury box to Dept. 201 Window Maintenance	\$15,000 \$3,510		Complete Complete	100.00 100.00	\$1,229 \$3,006	\$0 \$0
		Alameda	Berkeley Courthouse	01-G1	3	Glass double doors do not secure properly. Need locksmith to repair.	\$2,500	\$440	Complete	100.00	\$440	\$0
		Alameda Alameda	Berkeley Courthouse  Berkeley Courthouse	01-G1 01-G1		Annual boiler shut down Troubleshoot, repair and obtain permits for lifts in courtrooms 201 and 202	\$3,750 \$36,233		Open	100.00	\$0	\$0 \$0
	FM-0008573 FM-0022738		Berkeley Courthouse	01-G1 01-G1		Formulate 24 hour emergency call tree for off-hour elevator response	\$36,233		Open Open	100.00	\$0 \$0	\$0 \$0
		Alameda	Berkeley Courthouse	01-G1	2	Conduct Data Accumulation, Orientation, Mapping and Testing of Building Fire, Life Safety Devices	\$2,500		Open	100.00	\$0	\$0
	FM-0012348	Alameda	Fremont Hall of Justice	01-H1		Replace main motor on supply fan #10	\$2,500	\$2,451	Complete	79.40	\$1,946	\$505
72	FM-0012803	Alameda	Fremont Hall of Justice	01-H1		Perform Annual Repairs for Chiller #2	\$14,500		Complete	79.40	\$4,379	\$1,136
73	FM-0015554	Alameda	Fremont Hall of Justice	01-H1		BANCRO ~ Installation of two (2) L6-30R receptacles installed on the back wall behind an existing DC Inverter	\$4,500	\$2.079	Complete	79.40	\$1,651	\$428
$\vdash$	FM-0004946	Alameda	Fremont Hall of Justice	01-H1		Emergency Battery Pack Lights Renewal	\$141,832		Complete	79.40	\$50,994	\$13,230
75	FM-0005384	Alameda	Fremont Hall of Justice	01-H1	2	Replace Vibration Isolation Springs at Chillers	\$15,519	\$12,305	Complete	79.40	\$9,770	\$2,535
77	FM-0016268	Alameda	Fremont Hall of Justice	01-H1	4	Chiller repairs	\$2,954	\$349	Complete	79.40	\$277	\$72
78	FM-0016598	Alameda	Fremont Hall of Justice	01-H1	4	FM- Cleaning of exterior algae build-up and clearing of all water drains	\$5,526	\$4,506	Complete	47.01	\$2,118	\$2,388

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
	FM-0016722	Alameda	Fremont Hall of Justice	01-H1	1	Remediation repairs to power outage 8/31/09	\$15,000	\$13,543	Complete	79.40	\$10,753	\$2,790
80	FM-0016807	Alameda	Fremont Hall of Justice	01-H1	3	Please correct attached preliminary orders.	\$1,000	\$139	Complete	79.40	\$110	\$29
81	FM-0016846	Alameda	Fremont Hall of Justice	01-H1	3	Remediation for SWO 1044720 - Sheriffs dept, holding cell doors are not working, they have to manually crank them at the present. Need to call in r&s overhead doors very secure area. There are two doors.	\$3,500	\$1 760	Complete	100.00	\$1,760	\$0
		Alameda	Fremont Hall of Justice	01-H1	3	Provide Access and Technical Support	\$1,500		Complete	100.00	\$352	\$0
		Alameda	Fremont Hall of Justice	01-H1	3	Rollup gate has bent rods and need to be inspected for manual operation.	\$5,000		Complete	100.00	\$365	\$0
2/1	FM-0020027	Alameda	Fremont Hall of Justice	01-H1	2	Epoxy Coating on Jail floors has chiped and is a saftey issue; Patch Paint for repair.	\$8,000	\$5,673	Complete	100.00	\$5,673	\$0
		Alameda	Fremont Hall of Justice	01-H1	3	Test for asbestos on insulation for a water heater	\$1,366		Complete	79.40	\$877	\$227
00	1101 0020033	Alameda	Tremonerial of Justice	01111	,	rest for aspestos on insulation for a water neater	\$1,500	71,104	Complete	73.40	<b>7077</b>	7227
88	FM-0021699	Alameda	Fremont Hall of Justice	01-H1	3	Elevator #10 needs to have the door roller wheels replaced. Potable water hot water loop/pipe burst (1st floor admin.	\$2,200	\$1,125	Complete	79.40	\$893	\$232
89	FM-0021623	Alameda	Fremont Hall of Justice	01-H1	1	room)	\$14,000	\$13,443	Complete	79.40	\$10,674	\$2,769
76	FM-0011851	Alameda	Fremont Hall of Justice	01-H1	2	BAS life safety renovation needed	\$325,930		Open	100.00	\$0	\$0
85	FM-0005400	Alameda	Fremont Hall of Justice	01-H1	2	Calibration of HVAC Pneumatic system	\$21,752		Open	79.40	\$0	\$0
87	FM-0021340	Alameda	Fremont Hall of Justice	01-H1	3	Air handler that feeds air to Traffic and Criminal Divisions. Fan control on motor not working properly.	\$7,650		Open	79.40	\$0	\$0
90	FM-0022131	Alameda	Fremont Hall of Justice	01-H1	3	Replace/Secure loose concrete blocks on short retaining wall	\$5,000		Open	79.40	\$0	\$0
91	FM-0022223	Alameda	Fremont Hall of Justice	01-H1	3	Repaint red no parking zone, fire lane around bldg	\$1,500		Open	79.40	\$0	\$0
		Alameda	Fremont Hall of Justice	01-H1	2	Replace worn out rubber expansion joints on HVAC units Formulate 24 hour emergency call tree for off-hour elevator	\$49,250	\$121	Open	79.40	\$96	\$25
93	FM-0022739	Alameda	Fremont Hall of Justice	01-H1	2	response	\$2,500		Open	79.40	\$0	\$0
		Alameda	Fremont Hall of Justice	01-H1	2	Install 14 oil and sediment catchers in the parking lot drains	\$2,500		Open	79.40	\$0	\$0
		Alameda	Fremont Hall of Justice	01-H1		File Room Overhead Lighting Enhancement	\$2,746		Open	79.40	\$0	
		Alameda	Fremont Hall of Justice	01-H1	2	VFD # 8 Replacement	\$7,641		Open	79.40	\$0	
97	FM-0022939	Alameda	Fremont Hall of Justice	01-H1	2	Second Floor VFD # 12 Replacement	\$7,588		Open	79.40	\$0	\$0
98	FM-0023210	Alameda	Fremont Hall of Justice	01-H1	2	Scheduled power outage on Friday, Feb 12th from 2 AM to 4 AM	\$4,500		Open	79.40	\$0	\$0
00	ENA 0022244	Alamada	Framont Hall of Justice	04.114	2	Scheduled power outage on Tuesday, Feb 9th from 2 AM to	Ć4 500		0	70.40	ćo	ćo
99	FM-0023214	Arameda	Fremont Hall of Justice	01-H1	2	3 AM Test Suspected Carpet and Adhesive Materials for Asbestos	\$4,500		Open	79.40	\$0	\$0
100	FM-0023358	Alameda	Fremont Hall of Justice	01-H1	2	Presence (courtroom 602)	\$2,300		Open	100.00	\$0	\$0
	FM-0012937	Amador	Begovich Building	03-C1	3	Perform security system repairs throughout	\$8,000	\$7 818	Complete	100.00	\$7,818	\$0
		Amador	Begovich Building	03-C1	3	Security Monitor Replacement	\$2,500		Complete	100.00	\$2,029	\$0
		Amador	Begovich Building	03-C1	3	Clean supply return and exhaust vents throughout facility.  Very dirty.	\$1,500		Complete	100.00	\$1,486	\$0
		Amador	Begovich Building	03-C1	3	NCRO ~ Replace expansion valve in telecom room.	\$1,500	<i>+-,</i> .00	Open	100.00	\$0	\$0

											Completed F	rojects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
105	FM-0022455	Amador	Begovich Building	03-C1	2	Clerks' window renovation	\$10,000		Open	100.00	\$0	
106	FM-0022565	Amador	Begovich Building	03-C1	2	Repair blacked out security camera in parking lot.	\$2,500		Open	100.00	\$0	\$0
107	FM-0012154	Butte	Butte County Courthouse	04-A1	4	Decommission basement holding cell	\$3,000	\$2,332	Complete	100.00	\$2,332	\$0
111	FM-0012969	Butte	Butte County Courthouse	04-A1	3	Install handrails on 96 expansion roof hatch	\$2,000	\$1,418	Complete	100.00	\$1,418	\$0
112	FM-0012970	Butte	Butte County Courthouse	04-A1	3	Install handrails on new expansion roof hatch	\$2,000	\$1,387	Complete	100.00	\$1,387	\$0
113	FM-0012973	Butte	Butte County Courthouse	04-A1	3	Install handrails on original courthouse roof hatch Replace duct detector sensor and housing (jury conference	\$2,000	\$1,200	Complete	100.00	\$1,200	\$0
115	FM-0014271	Butte	Butte County Courthouse	04-A1	3	room)	\$2,500	\$1,759	Complete	100.00	\$1,759	\$0
116	FM-0015538	Butte	Butte County Courthouse	04-A1	3	NCRO ~ Paint railing, and seal around post in front of courthouse.	\$3,300	\$2,933	Complete	100.00	\$2,933	\$0
119	FM-0015719	Butte	Butte County Courthouse	04-A1	3	Renovate clerks' hall	\$9,100	\$8,304	Complete	100.00	\$8,304	\$0
120	FM-0016215	Butte	Butte County Courthouse	04-A1	3	Replace exhaust fan hoods	\$3,025	\$3,009	Complete	100.00	\$3,009	\$0
121	FM-0016774	Butte	Butte County Courthouse	04-A1	3	FM- Replace floor tile, and paint janitors closet.	\$1,500	\$1,062	Complete	100.00	\$1,062	\$0
122	FM-0016778	Butte	Butte County Courthouse	04-A1	3	FM- Paint doors and yellow strip by stairs on the inside of sally port	\$1,500	\$1,284	Complete	100.00	\$1,284	\$0
123	FM-0016784	Butte	Butte County Courthouse	04-A1	3	FM- Paint hand rail by employee entrance	\$1,500	\$634	Complete	100.00	\$634	\$0
124	FM-0017228	Butte	Butte County Courthouse	04-A1	3	Paint doors and walls in Rotunda.	\$1,500	\$1,280	Complete	100.00	\$1,280	\$0
125	FM-0016982	Butte	Butte County Courthouse	04-A1	4	Correct thermostat and HVAC issues	\$1,500	\$1,074	Complete	100.00	\$1,074	\$0
126	FM-0017791	Butte	Butte County Courthouse	04-A1	5	Replace carpet and cove base in the secure hallway of the 96 expansion	\$14,000	\$9,415	Complete	100.00	\$9,415	\$0
129	FM-0020030	Butte	Butte County Courthouse	04-A1	3	Inferred thermo graphic testing on all electrical panels, and disconnects.	\$2,300	\$1,932	Complete	100.00	\$1,932	\$0
130	FM-0020031	Butte	Butte County Courthouse	04-A1	3	Replace GEP 2 thru GEP 5 condenser fan motors due to age of motors.	\$3,000	\$1,586	Complete	100.00	\$1,586	\$0
131	FM-0020046	Butte	Butte County Courthouse	04-A1	3	Clean gutters before rainfall.	\$1,500	\$1,212	Complete	100.00	\$1,212	\$0
132	FM-0020694	Butte	Butte County Courthouse	04-A1	3	Paint fire lane curb.	\$1,500	\$863	Complete	100.00	\$863	\$0
133	FM-0021319	Butte	Butte County Courthouse	04-Δ1	2	Replace fire pump packing, inspect rotating assembly for wear and measure tolerance, adjust packing gland and pressure relief settings, retest fire pump operations.	\$3,381	<b>\$2 17</b> 5	Complete	100.00	\$2,175	\$0

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
						20 6 6						
						Demo 20 sq. ft. of concrete, trench and install 20 ft. of three inch drain pipe. Form and pour concrete section and finish.						
134	FM-0021572	Butte	Butte County Courthouse	04-A1	3	Strip forms and fill in trench over drain pipe.	\$3,100	\$2.847	Complete	100.00	\$2,847	\$0
			,			Water damage caused by HVAC line blowing out. Repairs	, , , , ,				1,7-	, -
135	FM-0022228	Butte	Butte County Courthouse	04-A1	1	and remediation	\$31,100	\$24,768	Complete	100.00	\$24,768	\$0
						NCRO ~ Repair main irrigation valve on east side of original						
108	FM-0014558	Butte	Butte County Courthouse	04-A1		courthouse.	\$1,500		Open	100.00	\$0	\$0
100	FM-0015498	Butte	Butte County Courthouse	04-A1		NCRO ~ Replaced broken, and stained ceiling tile in 96 expansion.	\$1,500		Onon	100.00	\$0	\$0
109	FIVI-0015498	butte	Butte County Courthouse	04-A1		NCRO ~ Install 5 emergency lights in 96 expansion that are	\$1,500		Open	100.00	\$0	\$0
110	FM-0015499	Butte	Butte County Courthouse	04-A1		not working.	\$1,500		Open	100.00	\$0	\$0
			,			-	, ,					, -
114	FM-0015491	Butte	Butte County Courthouse	04-A1	5	NCRO ~ Remove dead lawn on eastside of courthouse	\$1,800		Open	100.00	\$0	\$0
117	FM-0005998	Butte	Butte County Courthouse	04-A1	3	Backup power system	\$404,100		Open	100.00	\$0	\$0
110	ENA 0011001	D. 44 -	D. tt. County County	04.44	2	Commence of the commence of th	Ć00 435		0	100.00	ćo	ćo
118	FM-0011901	Butte	Butte County Courthouse	04-A1	3	Secure enclosure needed for basement file room	\$99,425		Open	100.00	\$0	\$0
127	FM-0018758	Butte	Butte County Courthouse	04-A1	3	Wheelchair lift switch installation and certification	\$5,000		Open	100.00	\$0	\$0
					,		70,000				7.	7.7
						Install a stationary computer to access the Delta Web						
128	FM-0019113	Butte	Butte County Courthouse	04-A1	3	Directly from shop in the basement of the Courthouse.	\$4,000		Open	100.00	\$0	\$0
138	FM-0013904	Butte	Chico Courthouse	04-D1		Dig up gas line	\$2,500	\$1,510	Complete	100.00	\$1,510	\$0
						Label all Receptacles Disconnects and Panel Breakers						
139	FM-0014471	Butte	Chico Courthouse	04-D1		through the courthouse	\$8,700	\$3,063	Complete	100.00	\$3,063	\$0
140	ENA 00476E4	Butte	Chica Counthausa	04.04		Build and install 9 sound boards in Courtroom A by Antique & Unique.	Ć0 525	ĆE 024	C	100.00	ĆE 024	ćo
		Butte	Chico Courthouse Chico Courthouse	04-D1 04-D1		Raint public hallway	\$8,525 \$6,500		Complete Complete	100.00 100.00	\$5,934 \$3,838	\$0 \$0
141	1101-0022438	Dutte	Cinco cour triouse	04-01		NCRO ~ Reverse hinges on womens bathroom stall doors to	30,300	73,636	Complete	100.00	73,636	γU
136	FM-0015500	Butte	Chico Courthouse	04-D1		swing out.	\$1,500		Open	100.00	\$0	\$0
137	FM-0015501	Butte	Chico Courthouse	04-D1	3	NCRO ~ Repair carpet in Compliance office.	\$1,900		Open	100.00	\$0	\$0
143	FM-0014184	Calaveras	Legal Bldg.	05-A1	3	Install cabinets and countertop in copy room	\$2,800	\$2,192	Complete	100.00	\$2,192	\$0
		Calaveras	Legal Bldg.	05-A1		Install barriers between judge's bench and witness stand	\$5,100		Open	100.00	\$0	\$0 \$0
144	FM-0018007	Calaveras	Legal Bldg.	05-A1	3	Install Glass Barrier for ticket counter	\$7,645		Open	100.00	\$0	\$0
146	FM-0014186	Calaveras	Legal Bldg. Modular	05-A2	4	Re-route exterior electrical conduit (prep for egress door)	\$1,500	\$1 375	Complete	100.00	\$1,375	\$0
	FM-0014180	Calaveras	Legal Bldg. Modular	05-A2		Repair egress issues (No exit door)	\$4,200	71,575	Open	100.00	\$1,373	\$0
			5 - 0				, ,===				7.2	77
147	FM-0009880	Contra Costa	File Unit	07-A10	2	Air distribution system and units beyond useful life	\$80,000		Open	25.00	\$0	\$0
148	FM-0020898	Contra Costa	File Unit	07-A10	2	DDC system upgrade and programming	\$27,204		Open	100.00	\$0	\$0
4.40	ENA 0046665	C	Family Law Co.	07.444		Dailes against alegaine and install	44.0:-		0	100.00	**	4.0
149	FM-0016695	Contra Costa	Family Law Center	07-A14	4	Boiler annual cleaning and inspection	\$4,045		Open	100.00	\$0	\$0

Makefield Taylor												Completed F	Projects
150   RA-0013272   Contra Costa   Courthouse   07-A2   3   Repair Cooling Tower   58,716   58,816   Complete   79-74   55,435   51,387		FM Number	County	Building	Bldg ID	Priority	Description			Status		AOC Cost	,
152 FH-0016090   Wakefield Taylor   Oracle Courthouse   Oracle Courthouse   Oracle Courthouse   Oracle Courthouse   Oracle   Oracle Courthouse   Oracle				,									
13.5   FM-0016596   Contra Costa   Courrhouse   O7-A2   3   the subcontractor Fire Detection Unlimited (FDU)   54,000   \$2,266   Complete   79.74   \$1,807   \$45.55	150	FM-0013272	Contra Costa	Courthouse	07-A2	3	Repair Cooling Tower	\$8,716	\$6,816	Complete	79.74	\$5,435	\$1,381
13.5   FM-0016596   Contra Costa   Courrhouse   O7-A2   3   the subcontractor Fire Detection Unlimited (FDU)   54,000   \$2,266   Complete   79.74   \$1,807   \$45.55													
Wakefield Taylor	450	<b>FN 4</b> 0046606		•	07.42			64.000	42.255		70.74	ć4 00 <b>7</b>	6450
153   FM-0016797   Contra Costa   Courthouse   07-A2   4   Chiller for annual maintenance service   59,751   \$6,376   Complete   79.74   \$5,084   \$1,297	152	FM-0016606	Contra Costa		07-A2	3	the subcontractor Fire Detection Unlimited (FDU)	\$4,000	\$2,266	Complete	/9./4	\$1,807	\$459
Wakefield Taylor	452	EN 4 004 CE 07	C	·	07.42	4	Chillen for a grant project and a grant project	¢0.754	¢c 270	C	70.74	ĆE 004	ć1 202
155   FM-0016703   Contra Costa   Courthouse   Contra Co	153	FIVI-0016597	Contra Costa		U7-A2	4	Chiller for annual maintenance service	\$9,751	\$6,376	Complete	79.74	\$5,084	\$1,292
Wakefield Taylor   Or-A2   3   Relamp the lights and replace ballasts throughout building   \$5,645   \$5,090   Complete   79,74   \$4,059   \$1,031	155	ENA 0016702	Cambra Casta	•	07.42	2	ADA whome comice ungreeds for the elevators	¢C 212	Ć4 001	Commista	70.74	¢2.000	¢ooa
156   FM-0017676   Contra Costa   Courthouse   O7-A2   3   Relamp the lights and replace ballaists throughout building   55.45   \$5.090   Complete   79.74   \$4.059   \$1.03	155	FIVI-0016703	Contra Costa		U7-A2	3	ADA priorie service apgrade for the elevators	\$0,313	\$4,901	Complete	79.74	\$3,908	\$993
Install a backflow preventor, water softener and oil   S5,834   S3,779   Complete   79,74   S3,013   S766	156	FN4 0017676	Contra Costa		07.42	2	Palama the lights and replace hallasts throughout building	¢E 64E	¢E 000	Complete	70.74	¢4.0E0	¢1 021
157  FM-0016701   Contra Costa   Courthouse   O7-A2   3   separator at the pneumatic tank   \$5,834   \$3,779   Complete   79.74   \$3,013   \$76	130	FIVI-0017676	Contra Costa		07-AZ	3		\$5,045	\$5,090	Complete	79.74	\$4,059	\$1,051
158 FM-0016770   Contra Costa   Courthouse   O7-A2   3   FM-Install Earth Quake Emergency (Seismic) shut-off valve   \$8,402   \$5,949   Complete   79.74   \$4,744   \$1,205	157	ENA 0016701	Contra Costa	,	07-42	2	• • •	\$5.824	\$2 770	Complete	70 74	\$2.013	\$766
158   FM-0016770   Contra Costa   Courthouse   07-A2   3   FM- Install Earth Quake Emergency (Seismic) shut-off valve   \$8,402   \$5,949   Complete   79.74   \$4,744   \$1,205	157	FIVI-0010701	Contra Costa		07-AZ	3	separator at the pheumatic tank	\$3,634	33,773	Complete	73.74	\$3,013	\$700
City of Martinez will perform emergency work on the backflow device for the Taylor - Doug Parker has requested ABM / Jacobs be on hand at 5:PM this evening to work on any flush valves that become stuck in the open position due   S2,000   S1,655 Complete   79.74   S1,320   S33:	150	EM-0016770	Contra Costa	•	07-42	2	FM- Install Earth Quake Emergency (Seismic) shut-off valve	\$8.402	\$5 0.40	Complete	70 74	\$1.711	\$1.205
backflow device for the Taylor - Doug Parker has requested ABM / Jacobs be on hand at 5:PM this evening to work on any flush values that become stuck in the open position due so any flush values that become stuck in the open position due so and or grit getting into sand or gr	136	FIVI-0010770	COITE a COSta	Courtilouse	07-AZ	3	Tivi- install Earth Quake Emergency (Seisinic) shut-on valve	30,402	33,343	Complete	73.74	74,744	\$1,203
159 FM-0016834   Contra Costa   Courthouse   O7-A2   3   to sand or grit getting into   \$2,000   \$1,655   Complete   79,74   \$1,320   \$335				Wakefield Taylor			backflow device for the Taylor - Doug Parker has requested ABM / Jacobs be on hand at 5:PM this evening to work on						
Makefield Taylor	159	FM-0016834		•	07-A2		,	\$2.000	\$1.655	Complete	79.74	\$1.320	\$335
160 FM-0017221   Contra Costa   Courthouse   O7-A2   3   Repair toilet fixtures (14)   S7,000   \$4,763   Complete   79.74   \$3,798   \$965							The same of Bridgetting mits	+=/	7 = 7 = 2		1000	7-,0-0	7000
Makefield Taylor	160	FM-0017221	Contra Costa	·	07-A2	3	Repair toilet fixtures (14)	\$7.000	\$4.763	Complete	79.74	\$3.798	\$965
Wakefield Taylor   Contra Costa   Courthouse   O7-A2   2   Leaking pipe in Hot Water Heat Exchanger.   \$5,000   \$2,039   Complete   79.74   \$1,626   \$41.5				Wakefield Taylor									·
Makefield Taylor   Contra Costa   Courthouse   O7-A2   2   Leaking pipe in Hot Water Heat Exchanger.   \$5,000   \$2,039   Complete   79.74   \$1,626   \$415	161	FM-0017530	Contra Costa	Courthouse	07-A2	1	Replace failed IT cooling units	\$52,000	\$50,814	Complete	79.74	\$40,519	\$10,295
Remove two non-friable (non-hazardous) asbestos containing VAV boxes and 15 general construction debris  164 FM-0021833 Contra Costa Courthouse 07-A2 3 VAV boxes and 15 general construction debris  165 FM-0022056 Contra Costa Courthouse 07-A2 1 Resolve non-functionality of actuators \$40,000 \$30,900 Complete 79.74 \$24,640 \$6,260 Wakefield Taylor  166 FM-0022786 Contra Costa Courthouse 07-A2 1 Condensate piping leak on both boilers \$17,500 \$15,732 Complete 79.74 \$12,545 \$3,185 Wakefield Taylor Replace all 2nd floor toilets, urinals and fixtures to meet  151 FM-0014678 Contra Costa Courthouse 07-A2 3 Leed standards \$15,000 Open 79.74 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				Wakefield Taylor									
Wakefield Taylor   Contra Costa   Courthouse   O7-A2   3   VAV boxes   S3,184   \$1,724   Complete   79.74   \$1,375   \$345   \$1,65   FM-0022056   Contra Costa   Courthouse   O7-A2   1   Resolve non-functionality of actuators   \$40,000   \$30,900   Complete   79.74   \$24,640   \$6,260   \$166   FM-0022786   Contra Costa   Courthouse   O7-A2   1   Condensate piping leak on both boilers   \$17,500   \$15,732   Complete   79.74   \$12,545   \$3,185   \$1,744   Complete   79.74   \$12,545   \$3,185   \$1,745	162	FM-0019109	Contra Costa	Courthouse	07-A2	2	Leaking pipe in Hot Water Heat Exchanger.	\$5,000	\$2,039	Complete	79.74	\$1,626	\$413
Wakefield Taylor   Courthouse   O7-A2   1   Resolve non-functionality of actuators   \$40,000   \$30,900   Complete   79.74   \$24,640   \$6,260				Wakefield Taylor			,						
165 FM-0022056   Contra Costa   Courthouse   O7-A2   1   Resolve non-functionality of actuators   \$40,000   \$30,900   Complete   79.74   \$24,640   \$6,260	164	FM-0021833	Contra Costa		07-A2	3	VAV boxes	\$3,184	\$1,724	Complete	79.74	\$1,375	\$349
Wakefield Taylor  166 FM-0022786 Contra Costa Courthouse  07-A2  1 Condensate piping leak on both boilers  Replace all 2nd floor toilets, urinals and fixtures to meet  151 FM-0014678 Contra Costa Courthouse  07-A2  1 Condensate piping leak on both boilers  Replace all 2nd floor toilets, urinals and fixtures to meet  151 FM-0014678 Contra Costa Courthouse  07-A2  1 Condensate piping leak on both boilers  Replace all 2nd floor toilets, urinals and fixtures to meet  151 FM-0014678 Contra Costa Courthouse  07-A2  1 Condensate piping leak on both boilers  Replace all 2nd floor toilets, urinals and fixtures to meet  151 FM-0014678 Contra Costa Courthouse  07-A2  1 Condensate piping leak on both boilers  Replace all 2nd floor toilets, urinals and fixtures to meet  151 FM-0014678 Contra Costa Courthouse  07-A2  1 Condensate piping leak on both boilers  151 FM-0014678 Contra Costa Courthouse  07-A2  1 Condensate piping leak on both boilers  151 FM-0014678 Contra Costa Courthouse  07-A2  1 Condensate piping leak on both boilers  151 FM-0014678 Contra Costa Courthouse  07-A2  1 Condensate piping leak on both boilers  151 FM-0014678 Contra Costa Courthouse  07-A2  1 Condensate piping leak on both boilers  151 FM-0014678 Contra Costa Courthouse  07-A2  1 Condensate piping leak on both boilers  151 FM-0014678 Contra Costa Courthouse  07-A2  1 Condensate piping leak on both boilers  151 FM-0014678 Contra Costa Courthouse  07-A2  1 Condensate piping leak on both boilers  151 FM-0014678 Contra Costa Courthouse  152 FM-0014678 Contra Costa Courthouse  07-A2  1 Condensate piping leak on both boilers  151 FM-0014678 Contra Costa Courthouse  151 FM-0014678 Contra Costa Courthouse  152 FM-0014678 Contra Costa Courthouse  153 FM-014 FM-01478 Contra Costa Courthouse  154 FM-0016702 Contra Costa Courthouse  155 FM-0016702 Contra Costa Courthouse  155 FM-0016702 Contra Costa Courthouse  155 FM-0016702 Contra Costa Courthouse  156 FM-0016702 Contra Costa Courthouse  157 FM-0016702 Contra Costa Courthouse  157 FM-0016702 Contra Costa Cour				Wakefield Taylor									
166 FM-0022786         Contra Costa         Courthouse         07-A2         1         Condensate piping leak on both boilers         \$17,500         \$15,732         Complete         79.74         \$12,545         \$3,187           151 FM-0014678         Contra Costa         Courthouse         07-A2         3         Leed standards         \$15,000         Open         79.74         \$0         \$0           154 FM-0016702         Contra Costa         Courthouse         07-A2         3         FM - IR scan of the electrical panels         \$11,886         Open         79.74         \$0         \$0           163 FM-0021829         Contra Costa         Courthouse         07-A2         2         Resolve drainage issues         \$5,000         Open         79.74         \$0         \$0           167 FM-0021993         Contra Costa         Courthouse         07-A2         2         Annual boiler #2 shut down         \$5,264         Open         79.74         \$0         \$0           167 FM-0021993         Contra Costa         Courthouse         07-A2         2         Annual boiler #2 shut down         \$5,264         Open         79.74         \$0         \$0	165	FM-0022056	Contra Costa		07-A2	1	Resolve non-functionality of actuators	\$40,000	\$30,900	Complete	79.74	\$24,640	\$6,260
Wakefield Taylor  151 FM-0014678 Contra Costa Courthouse  07-A2 3 Leed standards  154 FM-0016702 Contra Costa Courthouse  07-A2 3 FM - IR scan of the electrical panels  154 FM-0021829 Contra Costa Courthouse  155 FM-0021993 Contra Costa Courthouse  07-A2 2 Annual boiler #2 shut down  156 FM-0021993 Contra Costa Courthouse  07-A2 2 Annual boiler #2 shut down  157 FM-0021993 Contra Costa Courthouse  07-A2 2 Annual boiler #2 shut down  157 FM-0021993 Contra Costa Courthouse  07-A2 2 Annual boiler #2 shut down  157 FM-0021993 Contra Costa Courthouse  07-A2 2 Annual boiler #2 shut down  158 FM-0021993 Contra Costa Courthouse  07-A2 2 Annual boiler #2 shut down  159 FM-0021993 Contra Costa Courthouse  07-A2 2 Annual boiler #2 shut down  150 FM-0021993 Contra Costa Courthouse  07-A2 2 Annual boiler #2 shut down  150 FM-0021993 Contra Costa Courthouse  07-A2 2 Annual boiler #2 shut down				,									
151 FM-0014678   Contra Costa   Courthouse   07-A2   3   Leed standards   \$15,000   Open   79.74   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	166	FM-0022786	Contra Costa		07-A2			\$17,500	\$15,732	Complete	79.74	\$12,545	\$3,187
154 FM-0016702   Contra Costa   Courthouse   07-A2   3   FM - IR scan of the electrical panels   \$11,886   Open   79.74   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$				·			•						
154 FM-0016702         Contra Costa         Courthouse         07-A2         3 FM - IR scan of the electrical panels         \$11,886         Open         79.74         \$0         \$0           163 FM-0021829         Contra Costa         Courthouse         07-A2         2 Resolve drainage issues         \$5,000         Open         79.74         \$0         \$0           167 FM-0021993         Contra Costa         Courthouse         07-A2         2 Annual boiler #2 shut down         \$5,264         Open         79.74         \$0         \$0           Wakefield Taylor         Wakefield Taylor         Wakefield Taylor         \$5,264         Open         79.74         \$0         \$0	151	FM-0014678	Contra Costa		07-A2	3	Leed standards	\$15,000		Open	79.74	\$0	\$0
163 FM-0021829   Contra Costa   Courthouse   07-A2   2   Resolve drainage issues   \$5,000   Open   79.74   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$				·									
163 FM-0021829         Contra Costa         Courthouse         07-A2         2 Resolve drainage issues         \$5,000         Open         79.74         \$0         \$0           167 FM-0021993         Contra Costa         Courthouse         07-A2         2 Annual boiler #2 shut down         \$5,264         Open         79.74         \$0         \$0           Wakefield Taylor         Wakefield Taylor         \$5,264         Open         79.74         \$0         \$0	154	FM-0016702	Contra Costa		07-A2	3	FM - IR scan of the electrical panels	\$11,886		Open	79.74	\$0	\$0
167 FM-0021993 Contra Costa Courthouse 07-A2 2 Annual boiler #2 shut down \$5,264 Open 79.74 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				•									
167 FM-0021993         Contra Costa         Courthouse         07-A2         2         Annual boiler #2 shut down         \$5,264         Open         79.74         \$0         \$0           Wakefield Taylor         Wakefield Taylor         Total Costa         Total Costa <t< td=""><td>163</td><td>FM-0021829</td><td>Contra Costa</td><td></td><td>07-A2</td><td>2</td><td>Resolve drainage issues</td><td>\$5,000</td><td></td><td>Open</td><td>79.74</td><td>\$0</td><td>\$0</td></t<>	163	FM-0021829	Contra Costa		07-A2	2	Resolve drainage issues	\$5,000		Open	79.74	\$0	\$0
Wakefield Taylor				•		_		4					
	167	FM-0021993	Contra Costa		07-A2	2	Annual boiler #2 shut down	\$5,264		Open	79.74	\$0	\$0
	160	EN/ 002100/	Contra Costa	·	07-A2	2	Annual boiler #1 shut down	\$5,264		Open	79.74	\$0	\$0

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
160	ENA 0022004	Ct Ct-	Wakefield Taylor	07.42	4	Main wakan nin a lawak	¢17.500		0	70.74	<b>*</b> 0	ćo
169	FM-0022894	Contra Costa	Wakefield Taylor	07-A2	1	Main water pipe burst	\$17,500		Open	79.74	\$0	\$0
170	FM-0023141	Contra Costa		07-A2	1	No hot water circulating in building	\$10,000		Open	79.74	\$0	\$0
			Wakefield Taylor									-
171	FM-0023142	Contra Costa	Courthouse	07-A2	1	Rooftop steam coil preventing building heating	\$15,000		Open	79.74	\$0	\$0
			Wakefield Taylor									
172	FM-0022272	Contra Costa	Courthouse	07-A2	2	Study for exterior window replacement	\$44,000		Open	79.74	\$0	\$0
			Wakefield Taylor									
173	FM-0022825	Contra Costa	Courthouse	07-A2	2	Base Line Service and Report on the Vacuum Pump Tank	\$9,811		Open	79.74	\$0	\$0
			Wakefield Taylor			Cooling Tower Fan Belt Replacement & In & Out Water						
174	FM-0022826	Contra Costa	Courthouse	07-A2	2	Meter Installation	\$10,945		Open	79.74	\$0	\$0
475	ENA 0046647	Ct Ct	Duran Canada	07.43	2		ĆF 000	¢2.44C	C	05.53	¢2.000	Ć 45 C
1/5	FM-0016617	Contra Costa	Bray Courts	07-A3	3	Install day tank and pumping station in support of generator	\$5,000	\$3,146	Complete	85.52	\$2,690	\$456
176	FM-0016001	Contra Costa	Bray Courts	07-A3	2	FM - Repair wall damaged by inmates in 3rd Floor, Room	¢E 000	¢2.612	Complete	100.00	¢2 612	\$0
1/0	FIVI-0010001	Contra Costa	bray Courts	U7-A3		3019 - Holding Cell 3E1	\$5,000	\$5,012	Complete	100.00	\$3,612	ŞU
						FM -Validate all alarm devices throughout the building with						
177	FM-0016608	Contra Costa	Bray Courts	07-A3	3	the subcontractor Fire Detection Unlimited (FDU)	\$4,000	\$2.199	Complete	85.52	\$1,871	\$317
1//	FIVI-0010008	COILLIA COSTA	bray courts	07-A3	3	the subcontractor rife Detection offinities (100)	34,000	\$2,188	Complete	63.32	\$1,671	Ş317
178	FM-0016595	Contra Costa	Bray Courts	07-A3	4	Annual boiler maintenance service	\$4,155	\$4.102	Complete	85.52	\$3,508	\$594
270	0010030	0011114 00014	July Gourns	07.715	•	Tambal bone. Maintenance service	ψ 1,1233	ψ 1,102	Complete	00.02	<b></b>	Ψ33 .
182	FM-0022202	Contra Costa	Bray Courts	07-A3	2	Waterline leak	\$1,600	\$1,597	Complete	85.52	\$1,366	\$231
179	FM-0016607	Contra Costa	Bray Courts	07-A3	3	FM- Perform IR scan of the electrical panels	\$8,498		Open	85.52	\$0	\$0
180	FM-0022013	Contra Costa	Bray Courts	07-A3	4	Purchase & intall new window blinds	\$4,515		Open	85.52	\$0	\$0
181	FM-0016809	Contra Costa	Bray Courts	07-A3	2	Replace the water heater storage tank (code compliance)	\$18,202		Open	100.00	\$0	\$0
183	FM-0022506	Contra Costa	Bray Courts	07-A3	1	Emergency boiler repair needed	\$14,000		Open	85.52	\$0	\$0
404	FN 4 0034400			07.40	-		6400 453			05.50	ćo.	60
184	FM-0021108	Contra Costa	Bray Courts	07-A3	2	Install new AC units for the electrical rooms	\$109,453		Open	85.52	\$0	\$0
405	FN4 0022007	Ct Ct-	D. C	07.42	4	Response and remediation repairs for water leaking in from	¢40,000		0	05.53	ćo	ćo
185	FM-0022897	Contra Costa	Bray Courts	07-A3	1	window frame (room 312)	\$40,000		Open	85.52	\$0	\$0
106	FM-0022824	Contra Costa	Bray Courts	07-A3	2	Infrared Passenger Protection Device Installation to Elevator Car Doors	\$12,134		Open	85.52	\$0	\$0
100	FIVI-0022624	COITE COSTA	bray Courts	U7-A3		Cai Dools	\$12,134		Ореп	65.52	ŞU	ŞU
122	FM-0017674	Contra Costa	lail Annex	07-A4	3	Martinez Jail Annex Transformer change out	\$12,000	¢7 <b>9</b> 15	Complete	5.95	\$465	\$7,350
100	1.11 001/0/4	Contra Costa	Jan / Hillex	07-A <del>4</del>	J	There is an unidentified noise in the electrical room. Our	712,000	77,613	Complete	3.33	÷403	71,330
						faciliites worker found a very hot transformer. This needs to						
						be addressed immediately. Not sure if the noise and hot						
187	FM-0016697	Contra Costa	Jail Annex	07-A4	2	transformer are connected.	\$5,000		Open	5.95	\$0	\$0
			-		-	County Managed ~ Remediation of holding cell toilet	72,200		F -		φo	70
189	FM-0021590	Contra Costa	Jail Annex	07-A4	1	flooding	\$45,000		Open	100.00	\$0	\$0

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
190	FM-0021832	Contra Costa	Jail Annex	07-A4	3	Drainage issues	\$3,125		Open	5.95	\$0	\$0
							, ,				•	
191	FM-0022468	Contra Costa	Jail Annex	07-A4	2	Study for water intrusion prevention	\$15,000		Open	5.95	\$0	\$0
192	FM-0020897	Contra Costa	Jail Annex	07-A4	2	DDC system upgrade and programming	\$27,132		Open	100.00	\$0	\$0
			Danville District		_		7-17-0-				7.	7-
193	FM-0015516	Contra Costa	Courthouse	07-C1	3	BANCRO ~ Perform Annual Maintenenace on Generator	\$2,400	\$2,225	Complete	100.00	\$2,225	\$0
196	FM-0016610	Contra Costa	Danville District Courthouse	07-C1		FM - Validate all alarm devices throughout the building with the subcontractor Fire Detection Unlimited (FDU)	\$1,750	\$688	Complete	100.00	\$688	\$0
			Danville District				44.000	40.500		100.00	40 =00	40
197	FM-0020695	Contra Costa	Courthouse  Danville District	07-C1	3	Install downspouts on the western portion of the building	\$4,800	\$3,503	Complete	100.00	\$3,503	\$0
194	FM-0010021	Contra Costa		07-C1	2	First floor security and ergonomic renovations needed	\$450,000		Open	100.00	\$0	\$0
195	FM-0016135	Contra Costa	Danville District Courthouse	07-C1	3	Conduct a full IR scan	\$9,305		Open	100.00	\$0	\$0
198	FM-0022336	Contra Costa	Danville District Courthouse	07-C1	2	Resolve vent noise in room 205 judge's chambers	\$8,000		Open	100.00	\$0	\$0
199	FM-0022028	Contra Costa	Danville District Courthouse	07-C1	2	Install new vacuum exhaust system for sewer	\$36,322		Open	100.00	\$0	\$0
200	FM-0022643	Contra Costa	Danville District Courthouse	07-C1	1	Repair Non-functioning HVAC control unit	\$100,000		Open	100.00	\$0	\$0
201	FM-0022770	Contra Costa	Danville District Courthouse	07-C1		Gas Main Seismic Shut-off Valve Installation	\$4,230		Open	100.00	\$0	\$0
202	FM-0022844	Contra Costa	Danville District Courthouse	07-C1	2	Repair Broken Gallery Seating in Traffic Courtroom	\$8,697		Open	100.00	\$0	\$0
203	FM-0023222	Contra Costa	Danville District Courthouse	07-C1		Leak repair and remediation, room 124 (Small Claims Division)	\$4,500		Open	100.00	\$0	\$0
204	FM-0021321	Contra Costa	Concord-Mt. Diablo District	07-D1		Door leading from public corridor to secure corridor is not closing properly.	\$3,000		Complete	100.00	\$1,021	\$0
205	FM-0021700	Contra Costa	Concord-Mt. Diablo District	07-D1		Repair, Remove & or replace as needed: 6' standard wood fencing in the same style as is around the perimeter of the parking lot.	\$12,000		Open	100.00	\$0	\$0
206	FM-0022843	Contra Costa	Concord-Mt. Diablo District	07-D1	2	Reseal Roof at HVAC Roof Penetration Water Leak	\$4,421		Open	100.00	\$0	\$0
207	FM-0015559	Contra Costa	Pittsburg Delta	07-E1	3	Repair HVAC in Dept 20 Courtroom	\$2,100	\$1,763	Complete	100.00	\$1,763	\$0
208	FM-0016623	Contra Costa	Pittsburg Delta	07-E1		FM -Validate all alarm devices throughout the building with the subcontractor Fire Detection Unlimited (FDU)	\$1,750	\$1,445	Complete	100.00	\$1,445	\$0
209	FM-0016694	Contra Costa	Pittsburg Delta	07-E1	4	Replace the contact edge on the sally port door.	\$2,486	\$1,634	Complete	100.00	\$1,634	\$0

											Completed P	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
211	FM-0016830	Contra Costa	Pittsburg Delta	07-E1		Repair hole in the glass panel located in the left side of the exit door at the front entrance of the courthouse.	\$5,000	\$4,936	Complete	100.00	\$4,936	\$0
212	FM-0017205	Contra Costa	Pittsburg Delta	07-E1		Onsite assistance to County to perform domestic water tie in for new court 9-12-09	\$2,000	\$1,167	Complete	100.00	\$1,167	\$0
214	FM-0022203	Contra Costa	Pittsburg Delta	07-E1	2	Repair shut off valve	\$5,000	\$3,237	Complete	100.00	\$3,237	\$0
215	FM-0022580	Contra Costa	Pittsburg Delta	07-E1		Repair Fire Sprinkler System	\$2,000	\$1,131	Complete	100.00	\$1,131	\$0
210	FM-0016709	Contra Costa	Pittsburg Delta	07-E1		Remove and dispose of spent lights, lamps, aerosols and any hazardous materials	\$5,750		Open	100.00	\$0	\$0
213	FM-0021326	Contra Costa	Pittsburg Delta	07-E1	2	Repair deficiencies in boiler	\$6,275		Open	100.00	\$0	\$0
216	FM-0022777	Contra Costa	Pittsburg Delta	07-E1	2	Replace Failed Hot Water Valve and Air Bleed	\$5,418		Open	100.00	\$0	\$0
217	FM-0023066	Contra Costa	Pittsburg Delta	07-E1	2	Replace missing directory inserts outside courtrooms	\$5,000		Open	100.00	\$0	\$0
219	FM-0014475	Contra Costa	Richmond - Bay District	07-F1	2	Repair air compressor #1	\$10,000	\$6,353	Complete	75.00	\$4,765	\$1,588
220	FM-0015573	Contra Costa	Richmond - Bay District	07-F1	1	FM - Leak from light fixture in ceiling	\$5,000	\$1,736	Complete	100.00	\$1,736	\$0
221	FM-0016136	Contra Costa	Richmond - Bay District	07-F1	2	Modify entry door and concrete step to mechanical room	\$10,000	\$7,657	Complete	75.00	\$5,743	\$1,914
222	FM-0016611	Contra Costa	Richmond - Bay District	07-F1	3	FM -Validate all alarm devices throughout the building with the subcontractor Fire Detection Unlimited (FDU)  1. Lamp and ballast repairs / replacements are required through the building 2. Replacement of broken or missing	\$2,100	\$976	Complete	74.99	\$732	\$244
223	FM-0016699	Contra Costa	Richmond - Bay District	07-F1		lenses required 3. Ceiling tiles will have to secured around the fixtures	\$14,750	\$12,609	Complete	74.99	\$9,455	\$3,154
225	FM-0018179	Contra Costa	Richmond - Bay District	07-F1	3	Annual Boiler cleaning and inspection.	\$4,799	\$3,470	Complete	74.99	\$2,602	\$868
226	FM-0020696	Contra Costa	Richmond - Bay District	07-F1	3	Conduct a full elevator inspection and submit report.	\$1,000	\$242	Complete	74.99	\$181	\$61
228	FM-0018014	Contra Costa	Richmond - Bay District	07-F1		Remove mold in Room 203 Judge's Chamber area	\$2,500	\$1,662	Complete	100.00	\$1,662	\$0
229	FM-0018158	Contra Costa	Richmond - Bay District	07-F1	2	Repair Trane Package Unit (Broken Blade on the economizer and a failed outside mist eliminator)	\$5,250	\$2,102	Complete	74.99	\$1,576	\$526
230	FM-0018930	Contra Costa	Richmond - Bay District	07-F1		Replace compressor and clean the coils and pan for the AC unit serving courtroom 135	\$20,500	\$17,893	Complete	74.99	\$13,418	\$4,475
231	FM-0019129	Contra Costa	Richmond - Bay District	07-F1	1	TJ to install Carbon Filters through-out facility	\$11,500	\$9,067	Complete	74.99	\$6,799	\$2,268
233	FM-0021362	Contra Costa	Richmond - Bay District	07-F1	3	Collect samples for asbestos testing	\$3,035	\$2,067	Complete	74.99	\$1,550	\$517

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
234	FM-0021364	Contra Costa	Richmond - Bay District	07-F1	3	Collect samples and test for asbestos, lead and PCBs	\$4,051	\$3,745	Complete	74.99	\$2,808	\$937
235	FM-0022222	Contra Costa	Richmond - Bay District	07-F1	3	Order drinking fountains. To be installed by plumber	\$1,500	\$1,306	Complete	74.99	\$979	\$327
236	FM-0022227	Contra Costa	Richmond - Bay District	07-F1		No Heat- Heat elements are burned out	\$8,756	\$5,533	Complete	74.99	\$4,149	\$1,384
218	FM-0016596	Contra Costa	Richmond - Bay District	07-F1		Repair women's toilet leaking from behind wall. Remove toilet install new seal 1st floor	\$5,000		Open	74.99	\$0	\$0
224	FM-0016704	Contra Costa	Richmond - Bay District	07-F1	3	IR scans of the electrical panels and switches Inspect walkways, R&R concrete and/or mark any potential	\$11,232		Open	74.99	\$0	\$0
227	FM-0017215	Contra Costa	Richmond - Bay District	07-F1	3	trip hazzards.	\$10,000		Open	74.99	\$0	\$0
232	FM-0020019	Contra Costa	Richmond - Bay District	07-F1	4	Repair/or replace electric roll up door	\$3,500		Open	74.99	\$0	\$0
237	FM-0020899	Contra Costa	Richmond - Bay District	07-F1	2	DDC system upgrade and programming	\$26,186		Open	100.00	\$0	\$0
238	FM-0022604	Contra Costa	Richmond - Bay District	07-F1	2	Replace two basement sump pumps.	\$7,321		Open	74.99	\$0	\$0
239	FM-0022605	Contra Costa	Richmond - Bay District	07-F1	2	Replace damaged HVAC belts and sheave	\$5,228		Open	74.99	\$0	\$0
240	FM-0022898	Contra Costa	Richmond - Bay District Del Norte County Superior	07-F1	1	Parking lot is flooded	\$22,000		Open	74.99	\$0	\$0
241	FM-0012936	Del Norte	Court	08-A1	3	Replace damaged entrance windows	\$6,300	\$6,280	Complete	47.01	\$2,952	\$3,328
243	FM-0015569	Del Norte	Del Norte County Superior Court	08-A1		Cty requires a 2nd opinion as to the removal of the trees. First opinion by arborist required removal of all of the trees.	\$3,500	\$3,226	Complete	47.01	\$1,517	\$1,709
245	FM-0016639	Del Norte	Del Norte County Superior Court	08-A1	3	FM- Replace sprinkler heads throughout (code compliance)	\$14,850	\$14,821	Complete	100.00	\$14,821	\$0
242	FM-0013027	Del Norte	Del Norte County Superior Court	08-A1	3	Replace carpet in court room #1	\$15,000		Open	100.00	\$0	\$0
244	FM-0013077	Del Norte	Del Norte County Superior Court	08-A1	2	Tree removal and replanting needed to address safety issues	\$64,905		Open	100.00	\$0	\$0
246	FM-0012517	El Dorado	Main St. Courthouse	09-A1	3	Install card readers and electronic locks on Depts. 5 and 6	\$6,575		Complete	100.00	\$5,049	\$0
247	FM-0012761	El Dorado	Main St. Courthouse	09-A1	3	Repair HVAC piping	\$5,000	\$4,894	Complete	100.00	\$4,894	\$0
_		El Dorado	Main St. Courthouse	09-A1		Replace judge's desk top	\$1,600		Complete	100.00	\$1,591	\$0
		El Dorado	Main St. Courthouse	09-A1		FM-Paint all exterior metal railing and doors.  FM -Remove high wattage light fixtures and install four	\$5,300		Complete	100.00	\$4,948	\$0
		El Dorado	Main St. Courthouse	09-A1		new energy efficient lights that use 50% less wattage.	\$2,600		Complete	100.00	\$2,177	\$0
		El Dorado	Main St. Courthouse	09-A1		Replace HVAC circulating water pump.	\$4,000		Complete	100.00	\$3,589	\$0
252	FM-0018161	El Dorado	Main St. Courthouse	09-A1		Repair front doors Front landscape trim in front of the railing needs to be	\$1,500	\$1,495	Complete	100.00	\$1,495	\$0
253	FM-0018750	El Dorado	Main St. Courthouse	09-A1		replanted. Nine bushes and a dump run.	\$1,500	\$1,362	Complete	100.00	\$1,362	\$0

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
						Mitigate Asbestos tiles- chipped and loose debris. Safety		_				
		El Dorado	Main St. Courthouse	09-A1		Hazard.	\$3,048	\$3,048	Complete	100.00	\$3,048	\$0
		El Dorado	Main St. Courthouse	09-A1		Replace two roof top package units	\$40,000	_	Open	100.00	\$0	\$0
		El Dorado	Bldg. C	09-B1		Provide court storage for remodel	\$3,500		Complete	100.00	\$663	\$0
257	FM-0016273	El Dorado	Cameron Park	09-C1		Water heater in HVAC room needs to be replaced	\$1,500	\$1,106	Complete	100.00	\$1,106	\$0
258	FM-0020697	El Dorado	Cameron Park	09-C1		Replace all irrigation drip system and install new PVC piping to eliminate any issues with the plants not getting enough water.	\$3,815	\$3,568	Complete	100.00	\$3,568	\$0
259	FM-0021324	El Dorado	Cameron Park	09-C1		Remove ramp and railing, grade out dirt area and install concrete to support the ADA ramp and railing	\$8,300		Open	100.00	\$0	\$0
		El Dorado	Cameron Park	09-C1		Install 2 new card readers and move 2 existing card readers	\$10,525		Open	100.00	\$0	\$0
261	FM-0015527	El Dorado	Johnson Bldg.	09-E1	3	Repair Gutters, Downspouts and rolled roofing and drains.	\$3,000	\$1,140	Complete	100.00	\$1,140	\$0
262	FM-0012876	El Dorado	Johnson Bldg.	09-E1	3	Repair leak and clean resulting mildew in first floor office	\$2,500	\$262	Complete	100.00	\$262	\$0
263	FM-0015521	El Dorado	Johnson Bldg.	09-E1	3	Resecure toilets on second floor restrooms, reset tile.	\$3,000	\$2,664	Complete	100.00	\$2,664	\$0
264	FM-0016724	El Dorado	Johnson Bldg.	09-E1		Emergency roof repairs (adjacent to mechanical penthouse north exit door)	\$26,850	\$26,808	Complete	100.00	\$26,808	\$0
265	FM-0016806	El Dorado	Johnson Bldg.	09-E1	3	FM-Install hot water heating pump	\$6,000		Open	100.00	\$0	\$0
266	FM-0020707	El Dorado	Johnson Bldg.	09-E1	3	Repair roof leaks throughout facility	\$3,500		Open	100.00	\$0	\$0
267	FM-0011920	Fresno	Fresno County Courthouse.	10-A1	5	Perform Level IV PM for Generator Set	\$4,500	\$3,504	Complete	100.00	\$3,504	\$0
268	FM-0015533	Fresno	Fresno County Courthouse.	10-A1	3	NCRO ~ Repair Pneumatic tubing leak	\$2,500	\$1,326	Complete	95.91	\$1,272	\$54
			Fresno County									
269	FM-0015495	Fresno	Courthouse.	10-A1	3	Repair or replace defective lighting in "moat" are on B1.	\$1,500	\$857	Complete	95.91	\$822	\$35
			Fresno County			NCRO ~ Install GFI receptacles at all outside locations						
270	FM-0015522	Fresno	Courthouse.	10-A1	3	surrounding building and breezeway.	\$1,500	\$1,263	Complete	95.91	\$1,211	\$52
			Fresno County									
271	FM-0013211	Fresno	Courthouse.	10-A1	4	Renovate workspace B-2 level (former GSA janitorial office)	\$6,000	\$5,931	Complete	100.00	\$5,931	\$0
			Fresno County									
272	FM-0015547	Fresno	Courthouse.	10-A1	3	Attend Fire panel training provided by Tri-Signal Integration	\$3,500	\$2,598	Complete	95.91	\$2,492	\$106
			Fresno County									
273	FM-0014601	Fresno	Courthouse.	10-A1	3	Repair blown air duct in Dept. 10	\$3,300	\$2,450	Complete	95.91	\$2,350	\$100
274	FM-0014650	Fresno	Fresno County Courthouse.	10-A1	3	Replace commercial-grade door closer on main exit door	\$2,500	\$1,588	Complete	95.91	\$1,523	\$65
275	FM-0016613	Fresno	Fresno County Courthouse.	10-A1	3	FM- Clean and dispose of debris throughout building	\$3,000	\$2,962	Complete	95.91	\$2,841	\$121
			Fresno County			NCRO-Repair/Replace leaking toilets in holding cell's 1, 2, 3,					* *	
276	FM-0016266	Fresno	Courthouse.	10-A1		4, 5, and 6	\$3,500	\$2,406	Complete	95.91	\$2,308	\$98
277	FM-0016274	Fresno	Fresno County Courthouse.	10-A1	2	FM- Repair/replace Air handling units on 4th floor	\$3,500	\$707	Complete	95.91	\$678	\$29

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
278	FM-0016275	Fresno	Fresno County Courthouse.	10-A1	2	FM- Repair/replace Air handling units on 8th floor	\$3,500	\$437	Complete	95.91	\$419	\$18
			Fresno County				70,000	7.0.			7	7
279	FM-0016271	Fresno	Courthouse.	10-A1	5	Fire Alarm System inspection and testing - 25% of building	\$2,865	\$2,862	Complete	95.91	\$2,745	\$117
			Fresno County									
280	FM-0018376	Fresno	Courthouse.	10-A1	5	Replace broken feminine dispensers (6th floor restrooms)	\$2,000	\$105	Complete	95.91	\$101	\$4
			Fresno County									
281	FM-0020719	Fresno	Courthouse.	10-A1	3	Broken feminine dispensers	\$3,000	\$1,669	Complete	100.00	\$1,669	\$0
			Fresno County									
282	FM-0017210	Fresno	Courthouse.	10-A1	3	Trace and label generator electrical runs.	\$4,860	\$4,855	Complete	95.91	\$4,656	\$199
			Fresno County		_		4					
283	FM-0016836	Fresno	Courthouse.	10-A1	3	Correction of deficiencies found during alarm testing	\$2,000	\$655	Complete	95.91	\$628	\$27
204	EN 4 004 70 F.C	_	Fresno County	40.44	2	Additional Pest Control for after hours service, cockroaches,	<b>62.000</b>	ć725		05.04	4605	<b>ć</b> 20
284	FM-0017356	Fresno	Courthouse.	10-A1	3	mice & rat traps and extra spraying.	\$2,000	\$725	Complete	95.91	\$695	\$30
205	ENA 001700E	France	Fresno County	10.41	2	Dennis/Denlace Denis Alasma Dev	¢1.625	ć1 133	Commista	05.01	ć1 077	ĊAC
285	FM-0017805	Fresno	Courthouse. Fresno County	10-A1	3	Repair/Replace Panic Alarm Box	\$1,625	\$1,123	Complete	95.91	\$1,077	\$46
206	FM-0017807	Fresno	Courthouse.	10-A1	3	Repair fire alarm, it is constantly sounding	\$1,600	¢1 E72	Complete	95.91	\$1,509	\$64
200	FIVI-0017807	riesilo	Fresno County	10-A1	3	Repair fire diaffit, it is constantly sounding	\$1,000	\$1,575	Complete	93.91	\$1,509	Ş04
207	FM-0018180	Fresno	Courthouse.	10-A1	3	Repair or replace hot water tank valve.	\$5,000	\$2.756	Complete	95.91	\$2,643	\$113
207	FIVI-0018180	1163110	Fresno County	10-A1	3	Repair of replace not water tank valve.	\$3,000	\$2,730	Complete	33.31	\$2,043	\$113
288	FM-0018751	Fresno	Courthouse.	10-A1	3	Repair sump pump	\$2,500	\$1,202	Complete	95.91	\$1,153	\$49
			Fresno County			Install new conduit and wiring to to flow switches in						
289	FM-0018929	Fresno	Courthouse.	10-A1	2	basement and tie into the fire panel to bring up to code	\$9,520	\$9,398	Complete	95.91	\$9,014	\$384
			Fresno County									
290	FM-0019114	Fresno	Courthouse.	10-A1	3	Fire Alarm going off- Need to install two check valves.	\$3,000	\$2,075	Complete	95.91	\$1,990	\$85
			Fresno County			Repair AHU unit on B2 level-Clean the coils for this air-						
291	FM-0019115	Fresno	Courthouse.	10-A1		handler and clean the hot deck.	\$2,500	\$1,985	Complete	95.91	\$1,904	\$81
			Fresno County			Dept. 54 and Mezz M1 Air distribution and temperature						
292	FM-0021331	Fresno	Courthouse.	10-A1	2	control issues (including abatement)	\$12,000	\$8,444	Complete	95.91	\$8,099	\$345
			Fresno County			Need to replace hydronic air vents on heating system and						
293	FM-0020032	Fresno	Courthouse.	10-A1		prep for heating season.	\$3,500	\$3,016	Complete	95.91	\$2,893	\$123
			Fresno County	40.44		Repair mixing box in ceiling. ACM abatement is under	40.500	44.000		0= 04	44.004	4=0
294	FM-0021338	Fresno	Courthouse.	10-A1	3	#1050468	\$2,500	\$1,899	Complete	95.91	\$1,821	\$78
205	FN4 0024220	F	Fresno County	10.41	2	Repair apparent blown high-pressure ducting in ceiling. ACM	62.550	62.540	C	05.04	ć2 444	¢104
295	FM-0021339	Fresno	Courthouse.	10-A1	3	abatement is under #1050468	\$2,550	\$2,548	Complete	95.91	\$2,444	\$104
200	ENA 0024402	Fraces	Fresno County Courthouse.	10.44	2	Danlaca & install non-skid string on warm lavel D. 3	63.500	64.070	Camanists	05.04	64 700	677
296	FM-0021103	Fresno		10-A1	3	Replace & install non-skid strips on ramp, level B-2	\$2,500	\$1,8/3	Complete	95.91	\$1,796	\$77
200	EN4 0021020	Erosno	Fresno County Courthouse.	10.41	2	Identify and resolve newer loss issue	¢1 F00	\$3.03	Complete	05.01	6354	Ċ11
298	FM-0021939	Fresno	Fresno County	10-A1	3	Identify and resolve power loss issue	\$1,500	\$262	Complete	95.91	\$251	\$11
201	FM-0022454	Fresno	Courthouse.	10-A1	2	Resecure 60 wood panels in lobby and replace all T-8 lamps	\$4,000	¢2 22 <i>6</i>	Complete	95.91	\$3,200	\$136
201	1 141-0022434	1163110	Fresno County	10-A1	۷	Separate the Fire Alarm Panel from the Fresno County	34,000	\$3,330	Complete	33.31	<b>⊋</b> 3,∠00	\$120
207	FM-0019428	Fresno	Courthouse.	10-A1	2	network.	\$14,500		Open	100.00	\$0	\$0

											Completed I	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
			Fresno County									
299	FM-0022014	Fresno	Courthouse.	10-A1	5	Install clocks above elevator door entrances on all floors	\$2,000		Open	95.91	\$0	\$0
000		_	Fresno County			Replace and repair thermostats throught B1 Level Dept 10,	40.000			0= 04	40	40
300	FM-0022124	Fresno	Courthouse.	10-A1	2	11, 12 and 13 and office area's in the surrounding area	\$2,000		Open	95.91	\$0	\$0
202	FN 4 0022 46F	-	Fresno County	40.44	2		ć2 F00			05.04	40	40
302	FM-0022465	Fresno	Courthouse.	10-A1	2	Seal cracks and joints in sidewalk to prevent water intrusion	\$2,500		Open	95.91	\$0	\$0
202	EN 4 0022007	F	Fresno County	10.41	2	Daraha ara ara ara ara ara ara ara ara ar	ć1 000		0	05.04	ćo	ćo
303	FM-0023087	Fresno	Courthouse.	10-A1		Resolve non-responsive temperature issues outside Dept. 73	\$1,800		Open	95.91	\$0	\$0
204	EN 4 00220C0	F	Fresno County	10.41		Replace eleven non functioning economizers with DDC	620.042		0	05.04	ćo	ćo
304	FM-0022860	Fresno	Courthouse.	10-A1		controls	\$29,043		Open	95.91	\$0	\$0
205	EN 4 0022207		Fresno County	10-A1		Remove boiler pads, brace condensation line & remove	¢c 930		0.00	95.91	ćo	\$0
305	FM-0023287	Fresno	Courthouse. Fresno County	10-A1	2	electrical switchgear with transformer	\$6,839		Open	95.91	\$0	\$0
200	FN4 0022211	Fraces	•	10 41	1	Danlace Air handler shaft and hearings	¢1C 000		0.00	05.01	ćo	¢0
306	FM-0023211	Fresilo	Courthouse. Fresno County	10-A1	1	Replace Air handler shaft and bearings	\$16,000		Open	95.91	\$0	\$0
207	FM-0023354	Fresno	Courthouse.	10-A1	2	Re-program Fire Alarm Panel	\$3,339		0.00	95.91	\$0	ŚO
-		Fresno	Reedley Court	10-A1 10-F1		Replace the AC Compressor circuit # 1 on AC unit # 4	\$4,900	¢4.957	Open Complete	58.32	\$2,833	\$2,024
306	FIVI-0015545	riesiio	Reedley Court	10-11	3	Replace the AC compressor circuit # 1 on AC unit # 4	\$4,900	\$4,657	Complete	36.32	\$2,033	\$2,024
210	FM-0018246	Fresno	Reedley Court	10-F1	3	Replace lights in clerks' area for uniformity and functionality	\$2,000	¢1 611	Complete	100.00	\$1,611	\$0
		Fresno	Reedley Court	10-F1		Tile flooring replacement needed in lobby	\$20,000	71,011	Open	78.13	\$1,011	
	FM-0020690	Fresno	Reedley Court	10-F1		Replace pocket doors with steel doors in lobby	\$7,675		Open	78.13	\$0	
		Fresno	Reedley Court	10-F1		Prune two large cypress trees in rear	\$11,800		Open	78.13	\$0	
312	1111 0022200	1100110	needicy court	1011		Trune the large express a ces in real	711,000		Орен	70.13	70	γo
						NCRO - Remove the existing door separting the restroom at						
313	FM-0016009	Fresno	Clovis Court	10-G1		the Judges Chamber and the Jury Deliberation Room.	\$14,900	\$10.487	Complete	100.00	\$10,487	\$0
515	0010003			10 01		FM -Install new Court Signage at entrance to	ψ1.,500	ψ20) i.c.	Complete	100.00	ψ10 <i>)</i> .07	γo
314	FM-0016837	Fresno	Clovis Court	10-G1	3	courthouse.	\$2,750	\$2.029	Complete	100.00	\$2,029	\$0
						Repair/replace lights out in courtroom and foyer - replace 13	+=/:55	7-,5-5			+=/===	7.
315	FM-0020018	Fresno	Clovis Court	10-G1		ballasts	\$2,000	\$741	Complete	100.00	\$741	\$0
		Fresno	Firebaugh Court	10-K1		Replace failing Flex Joints for chilled water	\$3,625		Complete	58.02	\$2,101	\$1,520
			Ü			NCRO ~ Clean electrical room and remove empty chemical						. ,
317	FM-0015528	Fresno	Firebaugh Court	10-K1		drums and buckets	\$1,500	\$865	Complete	58.02	\$502	\$363
		Fresno	Firebaugh Court	10-K1	3	Repair or replace air dryer in air handler room	\$2,000		Complete	58.02	\$288	\$208
		Fresno	Firebaugh Court	10-K1		HEATER, WATER, GAS FIRED, TO 120 GALLON	\$2,500		Complete	58.02	\$1,222	\$885
		Fresno	Firebaugh Court	10-K1		Replumbing the hot water lines to the boiler	\$3,000		Complete	58.02	\$1,109	\$803
			Ĭ			Trim trees next to building to prevent pests from entering						
319	FM-0014275	Fresno	Firebaugh Court	10-K1	3	facility	\$3,500		Open	58.02	\$0	\$0
-		Fresno	Firebaugh Court	10-K1		LEVEL III PM - CHILLER, ABSORPTION UNIT	\$5,000		Open	58.02	\$0	
321	FM-0021363	Fresno	Firebaugh Court	10-K1	3	Repair identified issues to boiler and chiller units.	\$1,200		Open	58.02	\$0	
						Repaint public hallway, clerk's lobby (including door and						
323	FM-0022218	Fresno	Firebaugh Court	10-K1		trim) & breakroom ceiling	\$5,000		Open	58.02	\$0	\$0
325	FM-0023220	Fresno	Firebaugh Court	10-K1	2	Replace two Heating and Cooling Valves	\$4,025		Open	58.02	\$0	\$0
326	FM-0012903	Fresno	Kingsburg Court	10-M1		Upgrade light fixtures throughout	\$5,000	\$4,334	Complete	100.00	\$4,334	\$0

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
			Humboldt County			The problems is noise transfer between the director of HR's						
327	FM-0015988	Humboldt	Courthouse (Eureka)	12-A1	4	office and the AOC office.	\$1,500	\$1,101	Complete	100.00	\$1,101	\$0
			Humboldt County			Repair,plaster, paint, apply new base cove and corner						
328	FM-0015557	Humboldt	Courthouse (Eureka)	12-A1	3	protectors	\$3,000	\$358	Complete	33.36	\$119	\$239
			Humboldt County									
329	FM-0015541	Humboldt	Courthouse (Eureka)	12-A1	3	FM - Replace toilet in women's restroom, 1st stall	\$2,500	\$980	Complete	33.36	\$327	\$653
			Humboldt County			FM - Connect the Court Technician's Electrical Panel to the						
331	FM-0015560	Humboldt	Courthouse (Eureka)	12-A1	3	Emergency Generator.	\$5,000	\$1,575	Complete	33.36	\$525	\$1,050
			Humboldt County			FM - Replace wallcover base for two courtroom halls 2-8 and						
332	FM-0016614	Humboldt	Courthouse (Eureka)	12-A1	3	1-7.	\$1,511	\$1,482	Complete	100.00	\$1,482	\$0
			Humboldt County									
334	FM-0018164	Humboldt	Courthouse (Eureka)	12-A1	3	Replace the inlet and return air dampers on A/H U-1	\$1,500	\$1,401	Complete	33.36	\$467	\$934
			Humboldt County			Repair and paint damaged walls and columns in court ops						
335	FM-0018912	Humboldt	Courthouse (Eureka)	12-A1	3	ground floor	\$1,500	\$1,330	Complete	100.00	\$1,330	\$0
			Humboldt County			Remove and replace damaged and missing cove base in						
336	FM-0018913	Humboldt	Courthouse (Eureka)	12-A1	3	court ops ground floor	\$1,500	\$1,013	Complete	100.00	\$1,013	\$0
			Humboldt County			motion lighting in court room 4 is shutting off while judge is			,		· ·	
337	FM-0020691	Humboldt	Courthouse (Eureka)	12-A1	3	in court.2nd floor need vendor (electrician)	\$1,500	\$1,463	Complete	100.00	\$1,463	\$0
			Humboldt County			motion lighting in court room 5 is shuitting off while people	7-,555	7-7:00			7-7:00	7.
338	FM-0020701	Humboldt	Courthouse (Eureka)	12-A1	3	are in the court room 2nd floor (electrician)	\$1,500	\$473	Complete	100.00	\$473	\$0
550	0020701		Humboldt County	12 / 12			<b>\$2,500</b>	ψ./·3	Complete	100.00	Ų.,, S	Ψ.
339	FM-0017863	Humboldt	Courthouse (Eureka)	12-A1	3	Provide generator power to 2nd floor IT room	\$11,000	\$10 695	Complete	100.00	\$10,695	\$0
333	1101 0017003		Humboldt County	12 / (1		Install additional electrical circuits to abate overloading due	<b>711,000</b>	710,033	Complete	100.00	ψ10,033	Ÿ0
340	FM-0022224	Humboldt	Courthouse (Eureka)	12-A1	3	to use of space heaters.	\$1,600	\$707	Complete	100.00	\$707	\$0
340	1101 0022224	Hambolat	Humboldt County	12 71	,	to use of space ficuters.	\$1,000	<i>\$101</i>	Complete	100.00	7707	γo
2/11	FM-0022747	Humboldt	Courthouse (Eureka)	12-A1	1	Air handlers down on 2nd floor	\$63,000	\$57.202	Complete	33.36	\$19,083	\$38,120
341	1101-0022747	Hambolat	Humboldt County	12-71	1	All Hallulets down on zhu hooi	503,000	\$37,203	Complete	33.30	713,083	730,120
2/12	FM-0017457	Humboldt	Courthouse (Eureka)	12-A1	2	COUNTY MANAGED - Generator beyond useful life	\$53,710	¢52 710	Complete	100.00	\$53,710	\$0
343	FIVI-0017437	Humbolut	Humboldt County	12-A1		COONTT MANAGED - Generator beyond userur me	\$33,710	\$33,710	Complete	100.00	\$33,710	٥
220	FN4 0014470	Humboldt	· · · · · · · · · · · · · · · · · · ·	12-A1	2	Duild ADA Barras in Country and #1	\$14,928		0.00	100.00	\$0	\$0
330	FM-0014479	Humbolat	Courthouse (Eureka)	12-A1		Build ADA Ramp in Courtroom #1	\$14,928		Open	100.00	\$0	\$0
222	ENA 0020022	I I l al A	Humboldt County	12.41	2	Install & relocate security cameras as noted in Additional	ć= 000		0	22.26	ćo	ćo
333	FM-0020033	Humbolat	Courthouse (Eureka)	12-A1	3	Description.	\$5,000		Open	33.36	\$0	\$0
						Check and Perform Remediation Repairs to Exterior and						
2.42	F. 4 0022043		Humboldt County	42.44		Interior of building due to 6.5 magnitude earthquake on	645.000			22.55	4.0	4.0
342	FM-0022940	Humboldt	Courthouse (Eureka)	12-A1	1	Saturday, January 9, 2010	\$15,000		Open	33.36	\$0	\$0
			Imperial County		_		4					
344	FM-0012247	Imperial	Courthouse	13-A1	2	Provide move and cool unit for Department 8	\$3,400	\$2,776	Complete	100.00	\$2,776	\$0
			Imperial County			Install Security Exit Device, Door Surface Vertical Rod						
345	FM-0022781	Imperial	Courthouse	13-A1	2	Hardware, and Floor Strikes at Dept. 1	\$6,018		Open	100.00	\$0	\$0
			Imperial County			Electrical support to replace malfunctioning PA system in						
346	FM-0013908	Imperial	Courthouse	13-A1	2	courtrooms 3, 5, 7 & 9	\$16,593		Open	100.00	\$0	\$0
347	FM-0018004	Imperial	Calexico Court	13-C1	3	Remove and Replace Seven Security Motion Detectors	\$3,228	\$2,660	Complete	100.00	\$2,660	\$0
348	FM-0017927	Imperial	Calexico Court	13-C1	2	Install rooftop fall protection	\$15,462		Open	100.00	\$0	\$0

											Completed F	rojects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
2.42					_	Termite Treatment for Exterior of Building and Attorney's	4			100.00	40	40
	FM-0022663	Imperial	Calexico Court	13-C1	2	Office	\$5,474		Open	100.00	\$0	\$0
350	FM-0021482	Imperial	Calexico Court	13-C1	2	Install two 2" Backflow Devices	\$7,198		Open	100.00	\$0	\$0
351	FM-0022672	Imperial	Calexico Court	13-C1		Remove and Replace P-Trap in men's public restroom	\$4,400		Open	100.00	\$0	\$0
252	EN 4 004 200 C	lasa saisi	NA/instantantantan Carret	12.01		Re-Laminate Judges Bench, Witness Stand, Court Reporter	ćr 500	ĆE 400	C	100.00	ĆE 400	ćo
	FM-0013906 FM-0013907	Imperial	Winterhaven Court Winterhaven Court	13-D1 13-D1	5 5	Station, and the Attorney Table	\$5,500		Complete Complete	100.00	\$5,499 \$6,073	\$0 \$0
		Imperial				Install carpet and baseboard in courtroom	\$8,000				\$6,072	
355	FM-0014480	Imperial	Winterhaven Court	13-D1	4	Replace ceiling grid tiles throughout	\$4,447	\$3,293	Complete	100.00	\$3,293	\$0
					_	The scope of work is to replace five (5) smoke detectors that are not operating. The five smoke detectors are not	4	40			40	4.5
		Imperial	Winterhaven Court	13-D1		operating due to normal wear and tear.	\$2,617		Complete	100.00	\$2,166	\$0
	FM-0020034	Imperial	Winterhaven Court	13-D1		Repair Main double doors.	\$2,578	\$2,243	Complete	100.00	\$2,243	\$0
352	FM-0015489	Imperial	Winterhaven Court	13-D1	4	Assess and repair retaining wall	\$2,500		Open	100.00	\$0	\$0
						Provide (rent) move and cool unit for Clerk's and Traffic					_	
		Imperial	Brawley Court	13-E2		payment offices	\$4,300	\$6,383	Complete	100.00	\$6,383	\$0
359	FM-0017677	Imperial	Brawley Court	13-E2	3	Install roof safety equipment	\$13,054		Open	28.20	\$0	\$0
360	FM-0015525	Inyo	Inyo Historic Courthouse	14-A1	3	Window A/C is not working	\$1,000		Open	100.00	\$0	\$0
262	FM-0013267	Inyo	Department 4	14-C1	1	Resolve non-functional A/C in server and jury assembly rooms	\$17,870	¢12 020	Complete	100.00	\$12,838	\$0
		Inyo	Department 4	14-C1	3	Install two dedicated receptacles for new server	\$5,000	\$12,636	Open	100.00	\$12,838	\$0 \$0
301	1101-0012005	IIIyo	Department 4	14-01	,	install two dedicated receptacies for new server	\$3,000		Орен	100.00	ÇÜ	Ų
363	FM-0017671	Kern	Bakersfield Superior Court	15-A1	3	Replace HVAC Filters and Belts	\$10,420	\$9,335	Complete	62.64	\$5,847	\$3,488
364	FM-0013991	Kern	Bakersfield Superior Court	15-A1	2	Install electronic door edges on two elevators	\$6,581	\$6,303	Complete	62.64	\$3,948	\$2,355
365	FM-0014188	Kern	Bakersfield Superior Court	15-A1	3	Install drain and hot water valve covers under sinks	\$10,319	\$10,251	Complete	62.64	\$6,421	\$3,830
366	FM-0015568	Kern	Bakersfield Superior Court	15-A1	3	Conduct XRF examination for lead based paint	\$2,250	\$1,737	Complete	62.64	\$1,088	\$649
367	FM-0016829	Kern	Bakersfield Superior Court	15-A1		FM- Perform compliance repairs to Conveyances: 131300 (WCL); 033182 (elevator #2); 033181 (elevator #1)	\$5,000	\$264	Complete	62.64	\$165	\$99
						Address insufficient cooling and heat build-up in server						
368	FM-0011001	Kern	Bakersfield Superior Court	15-A1	2	room	\$2,623	\$2,308	Complete	100.00	\$2,308	\$0
369	FM-0020702	Kern	Bakersfield Superior Court	15-A1	3	Lights not working	\$1,500	\$1,009	Complete	62.64	\$632	\$377
270	FM 0020020	W	Delicers field Comparing Co.	15.04		Detach and scalp lawn for overseeding of winter rye grass, and adjust sprinkler times for germination period and	¢4.400	ća car	Commist	62.64	ć2 274	Ć4 25 4
3/0	FM-0020028	kern	Bakersfield Superior Court	15-A1	3	fertilzation of lawn.	\$4,100	\$3,625	Complete	62.64	\$2,271	\$1,354
371	FM-0021828	Kern	Bakersfield Superior Court	15-A1	2	Replace Blower Bearing on AHU on 4th Floor	\$5,058	\$4,638	Complete	62.64	\$2,905	\$1,733
372	FM-0021841	Kern	Bakersfield Superior Court	15-A1	3	New Motor for AHU, 7th Floor	\$2,407	\$2,264	Complete	62.64	\$1,418	\$846

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
373	FM-0018568	Kern	Bakersfield Superior Court	15-Δ1	2	Repairs from Roof Management Plan	\$16,678		Open	62.64	\$0	\$0
3/3	1101-0010300	Keiii	bakersheld Superior Court	13-A1		Repair/Replace Existing Opener with Keycard Acess For Entry	\$10,078		Орен	02.04	50	γU
374	FM-0019110	Kern	Bakersfield Superior Court	15-A1		And Exit	\$26,900		Open	100.00	\$0	\$0
							7-17000				7.5	7.5
375	FM-0019116	Kern	Bakersfield Superior Court	15-A1	2	Install Fire Alarm Announciating Devices	\$28,875		Open	62.64	\$0	\$0
						Repair/replace door hardware to maintain functionality						
376	FM-0023069	Kern	Bakersfield Superior Court	15-A1	2	within secure area	\$5,000		Open	100.00	\$0	\$0
377	FM-0022290	Kern	Bakersfield Superior Court	15-A1	2	Repair existing exterior lighting for safety	\$15,000		Open	62.64	\$0	\$0
378	FM-0020863	Kern	Bakersfield Justice Bldg.	15-B1	2	Install steel security paneling in holding cell hallway	\$7,246	\$6,133	Complete	100.00	\$6,133	\$0
270	ENA 004400E	W	Bakersfield Juvenile	15.61	2	Denote on the ortion is a leader of a relation laborate	ć= =00	ćE 204	C	100.00	ĆE 204	ćo
3/9	FM-0011985	Kern	Center	15-C1		Repair malfunctioning judges' parking lot gate  SRO ~ Remove weeds and dead shrubs, cutting tree	\$5,500	\$5,391	Complete	100.00	\$5,391	\$0
			Bakersfield Juvenile			branches up to ten feet for clearance, also to trim and						
380	FM-0015530	Kern	Center	15-C1		reshape shrubs and the clean up of atriums	\$3,287	\$2 521	Complete	66.76	\$1,683	\$838
360	FIVI-0013330	Kerri	Bakersfield Juvenile	13-01	3	resnape shrubs and the clean up of atriums	\$3,267	\$2,321	Complete	00.70	\$1,063	2030
381	FM-0015551	Kern	Center	15-C1	3	Replace HVAC Filters and Belts	\$2,430	\$1.575	Complete	66.76	\$1,051	\$524
301	1101 0013331	T.C.T.	Bakersfield Juvenile	15 01		neplace Tivie Titels and Bello	72,430	71,373	complete	00.70	71,031	<b>732</b> 1
382	FM-0016805	Kern	Center	15-C1	3	Backflow ruptured	\$5,000	\$4.939	Complete	66.76	\$3,297	\$1,642
			Bakersfield Juvenile				, -,	1 /2 2 2			1-7-	, ,-
384	FM-0021488	Kern	Center	15-C1	2	Perform recommended repairs from Roof Management Plan	\$13,819	\$10,266	Complete	66.76	\$6,854	\$3,412
			Bakersfield Juvenile			·						
383	FM-0016839	Kern	Center	15-C1	3	Too Hot - Problem with chillers	\$1,000		Open	66.76	\$0	\$0
			Bakersfield Juvenile									
385	FM-0023357	Kern	Center	15-C1	2	Hot Water Pump #2 Repairs	\$3,663		Open	66.76	\$0	\$0
						Replace HVAC Filters and Belts at Delano / North Kern Court,						
386	FM-0015571	Kern	Delano/North Kern Court	15-D1		15-D1	\$1,696	\$1,044	Complete	80.64	\$842	\$202
						Detach and scalp lawn for overseeding of winter rye grass,						
						and adjust sprinkler times for germination period and						
387	FM-0020035	Kern	Delano/North Kern Court	15-D1	3	fertilzation of lawn.	\$2,489	\$2,167	Complete	80.64	\$1,747	\$420
389	FM-0021484	Kern	Delano/North Kern Court	15-D1	2	Perform repairs from Roof Management Plan	\$7,457	\$7,084	Complete	80.64	\$5,713	\$1,371
		14				D	44.040	44 =0=				40.40
390	FM-0021836	Kern	Delano/North Kern Court	15-D1		Replacement of Worn AHU Parts	\$1,919	\$1,787	Complete	80.64	\$1,441	\$346
200	F. 4 0000004	W	Dalama /Namble Kana Caust	45.04		Holding cell modification and additions needed to address	6442 402			400.00	60	40
388	FM-0009884	Kern	Delano/North Kern Court Shafter/Wasco Courts	15-D1		safety/security issues Replace HVAC Filters and Belts at Shafter / Wasco Courts, 15-	\$413,102		Open	100.00	\$0	\$0
201	ENA OO1EEGG	Kern	Bldg.	15-E1		E1	\$1,776	¢1 177	Complete	89.95	\$1,329	\$148
291	FM-0015566	KEIII	Shafter/Wasco Courts	12-ET		Provide temporary climate control and evaluate HVAC for	\$1,776	\$1,4//	Complete	69.95	\$1,329	\$148
302	FM-0014217	Kern	Bldg.	15-E1		permanent solution for holding cells	\$1,500	\$1.140	Complete	90.00	\$1,034	\$115
332	1 141-0014217	NCI II	Shafter/Wasco Courts	ıJ-LI		permanent solution for holding cells	\$1,300	71,149	Complete	30.00	Ş1,U34	3113
303	FM-0017808	Kern	Bldg.	15-E1	3	Backflow device is broken	\$2,000	\$1 160	Complete	62.64	\$727	\$433

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
						Detach and scalp lawn for overseeding of winter rye grass,						
			Shafter/Wasco Courts			and adjust sprinkler times for germination period and						
394	FM-0020029	Kern	Bldg.	15-E1	3	fertilzation of lawn.	\$2,153	\$2,050	Complete	89.95	\$1,844	\$206
			Shafter/Wasco Courts		_		4	*				4
396	FM-0020703	Kern	Bldg.	15-E1	3	Potholes - Handicap parking area	\$2,000	\$1,584	Complete	89.95	\$1,425	\$159
207	FN 4 0004 40F	,,	Shafter/Wasco Courts	45.54	_		642 700	642 742		00.05	642.262	64 204
397	FM-0021485	Kern	Bldg.	15-E1	2	Perform repairs from Roof Management Plan	\$13,789	\$13,743	Complete	89.95	\$12,362	\$1,381
200	EN 4 0024020	V	Shafter/Wasco Courts	45 54	2	Description of Dealers Lifted Cidevally	64 747	¢4.540	C	00.05	Ć4 00E	¢464
398	FM-0021830	Kern	Bldg. Shafter/Wasco Courts	15-E1	3	Remove and Replace Lifted Sidewalk Holding cell modification and additions needed to address	\$4,717	\$4,546	Complete	89.85	\$4,085	\$461
205	FM-0009883	Kern	Bldg.	15-E1	2	safety/security issues	\$396,089		Open	100.00	\$0	\$0
393	FIVI-0003663	Kem	Shafter/Wasco Courts	13-L1		Replace Existing Circulating Pump and Water Heater with	\$390,069		Ореп	100.00	ŞU	ŞU
200	FM-0022776	Kern	Bldg.	15-E1	2	Tankless	\$6,534		Open	89.95	\$0	\$0
399	FIVI-0022776	Kelli	Shafter/Wasco Courts	13-L1		Talikiess	30,334		Ореп	65.53	ŞU	٥ڔ
400	FM-0022542	Kern	Bldg.	15-E1	2	Repair/replace Existing Opener for Sallyport Gates	\$13,123		Open	100.00	\$0	\$0
		Kern	Taft Courts Bldg.	15-E1	4	Install Automatic Gate Operator	\$1,500	\$576	Complete	100.00	\$576	\$0 \$0
401	1 101-0010333	KCIII	East Kern Court-Lake	13-11	-	mistali Automatic Gate Operator	\$1,500	<del>-</del>	Complete	100.00	7570	γU
402	FM-0016279	Kern	Isabella Branch	15-G1	3	Repair Past Water Intrusion Associated Damage	\$5,000	\$3 506	Complete	38.40	\$1,346	\$2,160
102	11010273	Kerri	East Kern Court-Lake	13 01		Repair 1 ast Water Intrasion 7 issociated Burnage	73,000	<b>73,300</b>	complete	30.40	ψ±,5-10	72,100
403	FM-0016605	Kern	Isabella Branch	15-G1	3	Relocate the Water Heater out of the Server Room	\$5,000	\$4.921	Complete	38.40	\$1,890	\$3,031
.00	0010005		East Kern Court-Lake	10 01		Neisoute the Water Heater out of the Server Hoom	ψ3,000	ψ 1,521	Complete	50.10	<b>\$2,030</b>	ψ5,001
404	FM-0016616	Kern	Isabella Branch	15-G1	3	Provide A/C to server room	\$7,500	\$7.301	Complete	100.00	\$7,301	\$0
			East Kern Court-Lake			, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,	, , , , , ,			, , , , ,	, -
405	FM-0016618	Kern	Isabella Branch	15-G1	3	Replace/paint air registers.	\$1,500	\$951	Complete	38.40	\$365	\$586
			East Kern Court-Lake					•				
406	FM-0016619	Kern	Isabella Branch	15-G1	3	Patch and Paint Damaged Court Clerk Window Areas	\$1,000	\$989	Complete	100.00	\$989	\$0
			East Kern Court-Lake									
407	FM-0016624	Kern	Isabella Branch	15-G1	3	Install Exterior Window in the Court Staff Offices	\$5,000	\$462	Complete	38.40	\$177	\$285
			East Kern Court-Lake									
408	FM-0016804	Kern	Isabella Branch	15-G1	3	FM- Prep and paint holding cell	\$3,400	\$3,352	Complete	100.00	\$3,352	\$0
			East Kern Court-Lake			Repair / replace sally port doors that are not functioning and						
409	FM-0019117	Kern	Isabella Branch	15-G1	3	need service.	\$6,308	\$4,401	Complete	38.40	\$1,690	\$2,711
			East Kern Court-Lake									
410	FM-0020026	Kern	Isabella Branch	15-G1	2	Replace Two Sallyport Gate Openers at Lake Isabella, 15-G1	\$9,568	\$9,001	Complete	100.00	\$9,001	\$0
			East Kern Court-Lake									
411	FM-0021350	Kern	Isabella Branch	15-G1	3	Paint Hallways, Trims, and Doors of Holding Cell Areas	\$4,731	\$4,390	Complete	100.00	\$4,390	\$0
			East Kern Court-Lake									
412	FM-0021334	Kern	Isabella Branch	15-G1	2	Install Key-Pads for Sallyports	\$3,000	\$2,476	Complete	100.00	\$2,476	\$0
		<u>                                     </u>	East Kern Court-Lake									
		Kern	Isabella Branch	15-G1	2	Replace Broken North End Gate Opener	\$5,208		Complete	38.40	\$2,000	\$3,208
	FM-0015520	Kern	Arvin/ Lamont Branch	15-H1	3	Perform landscaping and tree trimming services	\$2,285		Complete	60.91	\$1,243	\$798
415	FM-0018752	Kern	Arvin/ Lamont Branch	15-H1	3	Roof Repairs from Roof Management Plan	\$8,770	\$8,290	Complete	60.91	\$5,049	\$3,241
	EN 4 004 6 6 2 2	<u> </u>	Mojave-Main Court	45.14	_	504 D. J. J. J. J. S. J.	42.000	42.55-		40.65	44 000	64.4=5
416	FM-0016620	Kern	Facility	15-I1	3	FM - Replace Light Fixtures	\$3,000	\$2,265	Complete	48.07	\$1,089	\$1,176

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
417	FM-0016621	Kern	Mojave-Main Court Facility	15-I1	3	FM -Conceal Courtroom Wiring	\$3,000	\$1,818	Complete	100.00	\$1,818	\$0
			Mojave-Main Court									
419	FM-0016647	Kern	Facility	15-I1	3	FM- Remove water fountain in courtroom	\$1,000	\$979	Complete	100.00	\$979	\$0
420	FM-0016771	Kern	Mojave-Main Court Facility	15-I1	3	Repair broken rear sidewalk	\$2,300	\$2,279	Complete	48.07	\$1,096	\$1,183
421	FM-0017678	Kern	Mojave-Main Court Facility	15-I1	3	Clean Seams and Pressure Wash Front Exterior Facade	\$3,000	\$2,143	Complete	48.07	\$1,030	\$1,113
418	FM-0016631	Kern	Mojave-Main Court Facility	15-I1	3	Install Intercom	\$3,656		Open	48.07	\$0	\$0
422	FM-0023109	Kern	Mojave-Main Court Facility	15-I1	2	Installation of New Push Bar Door Opener	\$3,500		Open	48.07	\$0	\$0
423	FM-0016625	Kern	Ridgecrest-Main Facility	15-J1	3	Paint and/or Replace HVAC Regisgters	\$5,000	\$3,481	Complete	45.91	\$1,598	\$1,883
424	FM-0016718	Kern	Ridgecrest-Main Facility	15-J1	3	FM -Replace Courtroom Clerk Light Fixtures	\$2,000	\$1,721	Complete	100.00	\$1,721	\$0
425	FM-0016772	Kern	Ridgecrest-Main Facility	15-J1	3	Replace Lobby Ceiling Light Fixtures	\$3,000	\$2,633	Complete	45.91	\$1,209	\$1,424
426	FM-0016612	Kern	Ridgecrest-Main Facility	15-J1	3	Provide A/C to server and main electrical room	\$7,850	\$7,555	Complete	45.91	\$3,469	\$4,086
427	FM-0016636	Kern	Ridgecrest-Main Facility	15-J1	3	Provide A/C in staff restrooms	\$5,000	\$4,529	Complete	100.00	\$4,529	\$0
428	FM-0021701	Kern	Ridgecrest-Main Facility	15-J1	3	Install Ceramic Window Tint to Court Front	\$6,330	\$5,946	Complete	45.91	\$2,730	\$3,216
429	FM-0012368	Kings	Hanford Building A	16-A1	5	Replace sinks (7) and countertops in public lobby restrooms FM- Replace/modify current passthrough Criminal and	\$12,350	\$9,878	Complete	94.63	\$9,348	\$530
430	FM-0016981	Kings	Hanford Building A	16-A1	4	Traffic windows (safety issue)	\$2,500	\$2,135	Complete	100.00	\$2,135	\$0
	FM-0016798	Kings	Hanford Building A	16-A1	2	NCRO-Repair area damaged due to flooding	\$1,800		Complete	94.63	\$1,356	\$77
432	FM-0017355	Kings	Hanford Building A	16-A1	3	Powerwash exterior of building	\$1,000	\$225	Complete	94.63	\$213	\$12
433	FM-0018753	Kings	Hanford Building A	16-A1	3	Repaint metal door and window framing in doors entering courtroom.	\$1,000	\$642	Complete	94.63	\$608	\$34
434	FM-0022313	Kings	Hanford Building A	16-A1	3	Upgrade exit signs (Replace old Tritium units with newer energy efficient models)	\$1,700	\$1,631	Complete	94.63	\$1,543	\$88
436	FM-0015558	Kings	Hanford Building B	16-A2	3	NCRO ~ Replace 3 existing door knobs and latched with new units.	\$1,812	\$1,734	Complete	98.93	\$1,715	\$19
427	ENA 0014E22	Vings	Hanford Building B	16 42	2	Repair/replace valves, actuators and insulation at chilled water valve junction	¢E 602	¢E 603	Complete	00.03	¢E E42	¢60
	FM-0014533 FM-0011981	Kings Kings	Hanford Building B	16-A2 16-A2	2	Cleaning needed for HVAC units and ducting	\$5,603 \$66,350		Complete Complete	98.93 98.93	\$5,543 \$57,817	\$60 \$625
	FM-0011381 FM-0016767	Kings	Hanford Building B	16-A2	4	FM- Replace Dept. 2 stairwell exit door	\$3,000	' '	Complete	100.00	\$37,817	\$023
	FM-0018165	Kings	Hanford Building B	16-A2	3	Check and replace all emergency lighting throughout the building	\$2,400		Complete	98.93	\$2,351	\$25
	FM-0019127	Kings	Hanford Building B	16-A2	3	Repair/replace all emergency exit lights	\$4,000		Complete	98.93	\$3,779	\$41
435	FM-0015497	Kings	Hanford Building B	16-A2	3	AGS is to purchase and install three (3) portable cooling units	\$2,000		Open	98.93	\$0	\$0

											Completed F	rojects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
442	FM-0023040	Kings	Hanford Building B	16-A2	2	Repair roof	\$5,000		Open	98.93	\$0	\$0
					_		440 =00	4= 000		0.5.00	<b>4= -0.</b>	4000
	FM-0012367 FM-0017359	Kings	Hanford Building C Hanford Building C	16-A3 16-A3		Replace sinks (7) and countertops in public lobby restrooms Replace defective lamps/lighting	\$10,500 \$1,000		Complete Complete	96.30 96.30	\$7,591 \$120	\$292 \$5
	FM-0017339	Kings Kings	Avenal Court	16-A3		Lobby and public restrooms wall refinishing	\$1,000		Complete	58.01	\$3,779	\$2,735
440	LINI-0019130	Kiligs	Avenar Court	10-C1		Clerk's AC unit compressor is making a loud noise when	\$10,000	\$0,514	Complete	36.01	\$5,779	32,733
117	FM-0016272	Kings	Avenal Court	16-C1		starting. Compressor needs to be replaced.	\$2,500	\$2.058	Complete	58.01	\$1,194	\$864
447	1101-0010272	KIIIg3	Avenur court	10-01	,	Install divider wall between Clerk's Office area/equipment	72,300	\$2,030	Complete	30.01	71,134	7004
448	FM-0018002	Kings	Avenal Court	16-C1	4	and Employee breakroom area	\$9,000	\$4 267	Complete	100.00	\$4,267	\$0
		Kings	Avenal Court	16-C1		Replace damaged and worn carpet	\$46,868	Ş4,207	Open	100.00	\$0	\$0
113	1101 0003730	Kings	/Wellar Court	10 01		neplace damaged and worn earper	ψ 10,000		Орен	100.00	<del>, , , , , , , , , , , , , , , , , , , </del>	γo
449	FM-0011856	Kings	Corcoran Court	16-D1	3	Enclose jury box for secured inmate holding in courtroom	\$20,000		Open	100.00	\$0	\$0
		Lake	Lakeport Court Facility	17-A3		Replace faucets in Jury restroom	\$1,500	\$1.120	Complete	100.00	\$1,120	\$0
						Need ADA compliant faucets in Judge's Chambers Restroom,	, ,,,,,,,,	. , .			.,.	, -
452	FM-0017663	Lake	Lakeport Court Facility	17-A3	3	Dept 3. 4th floor	\$1,500	\$1,262	Complete	100.00	\$1,262	\$0
						·						
450	FM-0016990	Lake	Lakeport Court Facility	17-A3	3	BANCRO - Re-configuring the first floor transaction counter	\$15,000		Open	100.00	\$0	\$0
453	FM-0018178	Lake	Lakeport Court Facility	17-A3	3	Renovate stenographer's desk in Courtroom C	\$15,000		Open	100.00	\$0	\$0
454	FM-0020704	Lake	Lakeport Court Facility	17-A3	3	Repair the compressor	\$4,017		Open	30.00	\$0	\$0
455	F14 002200F			47.42		COUNTY MANAGED - Elevator repair and replacement	ć444.000		0	100.00	40	40
		Lake	Lakeport Court Facility	17-A3		(Phase I repair; Phase II Replace 2 elevators)	\$114,000	ć2.402	Open	100.00	\$0	\$0
		Lake	South Civic Center	17-B1		Window tinting on the front windows	\$3,198		Complete	74.00 100.00	\$1,615 \$11,262	\$567 \$0
457	FIVI-0010803	Lake	South Civic Center	17-B1		FM- Re-upholster courtroom chairs	\$12,298	\$11,202	Complete	100.00	\$11,262	ŞU
150	FM-0018745	Lake	South Civic Center	17-B1	2	Roofing repairs to courthouse to stop water intrusion into court spaces	\$14,990	\$14.014	Complete	74.00	\$11,036	\$3,878
		Lake	South Civic Center	17-B1		Flooding throughout building	\$17,000		Complete	74.00	\$11,030	\$4,198
		Lake	South Civic Center	17-B1	1	No heat in building (unit replacement needed)	\$32,000	\$10,140	Open	74.00	\$11,948	\$4,198
400	1101-0021070	Lake	Journ Civic Center	17-01	1	No heat in building (unit replacement needed)	732,000		Ореп	74.00	ŞŪ	Ų
461	FM-0018438	Lake	South Civic Center	17-B1	2	Install separate split system units for File/IT and Jury rooms	\$25,000		Open	100.00	\$0	\$0
462	FM-0010134	Los Angeles	San Fernando Courthouse	19-AC1	2	Stair treads worn beyond useful life (safety hazard)	\$40,000		Open	83.41	\$0	\$0
463	FM-0014281	Los Angeles	Santa Clarita Courthouse	19-AD1	2	Re-install ceiling tiles in Reporter's office (safety hazard)	\$5,800		Open	100.00	\$0	\$0
						Correct concrete walkway tripping hazards near Dept. 4 and						
464	FM-0010136	Los Angeles	Santa Clarita Courthouse	19-AD1	2	staff exit (Dept. 1)	\$20,000		Open	88.40	\$0	\$0
			Alfred J. McCourtney			Install electrical outlet and pull data cabling in Juvenile						
465	FM-0018168	Los Angeles	Juvenile Center	19-AE1	3	Courtroom (room 1126)	\$3,400		Open	100.00	\$0	\$0
			Alfred J. McCourtney									
466	FM-0021940	Los Angeles	Juvenile Center	19-AE1	3	INSTALL ELECTRICAL OUTLET	\$1,100		Open	100.00	\$0	\$0
						Reconfigure and construct enclosed custody boxes in						
467	FM-0014187	Los Angeles	Compton Courthouse	19-AG1	2	Criminal Departments to address security and safety issues	\$200,000		Open	100.00	\$0	\$0
468	FM-0014191	Los Angeles	Compton Courthouse	19-AG1	2	Exterior lighting inadequate	\$27,589		Open	100.00	\$0	\$0

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
469	FM-0017353	Los Angeles	Norwalk Courthouse	19-AK1	3	Repair evidence locker lock in exhibit room	\$300		Open	100.00	\$0	\$0
470	FM-0022930	Los Angeles	Downey Courthouse	19-AM1	2	Immediate Roof Leak Repairs	\$5,000		Open	83.70	\$0	\$0
471	FM-0023068	Los Angeles	Downey Courthouse	19-AM1	2	Remove Approximately 2' of Standing Water in Sallyports	\$2,000		Open	100.00	\$0	\$0
472	FM-0023217	Los Angeles	Downey Courthouse	19-AM1	2	Repair North Sallyport Gate, (East Wall )	\$2,175		Open	100.00	\$0	\$0
473	FM-0023218	Los Angeles	Downey Courthouse	19-AM1	2	Repair West Sallyport Gate- South Wall	\$2,715		Open	100.00	\$0	\$0
474	FM-0023219	Los Angeles	Downey Courthouse	19-AM1	2	Grout Replacement in the Lobby	\$7,574		Open	83.70	\$0	\$0
475	FM-0023221	Los Angeles	Downey Courthouse	19-AM1	2	Grout Replacement for Exterior of Building	\$8,103		Open	83.70	\$0	\$0
476	FM-0023288	Los Angeles	Downey Courthouse	19-AM1	2	Repairs to Division 1 Court Seating	\$2,428		Open	100.00	\$0	\$0
477	FM-0023617	Los Angeles	Downey Courthouse	19-AM1	2	Repairs to Cooling Tower Motor	\$3,022		Open	83.70	\$0	\$0
478	FM-0022432	Los Angeles	Airport Courthouse	19-AU1	1	Repair broken water main	\$11,825	\$11,824	Complete	77.17	\$9,125	\$2,699
480	FM-0022589	Los Angeles	Airport Courthouse	19-AU1	2	Carpet Replacement for 3rd Floor Judges Chambers	\$4,855	\$4,852	Complete	100.00	\$4,852	\$0
481	FM-0022590	Los Angeles	Airport Courthouse	19-AU1		Remove and Re-build Backflow Device	\$4,930	\$3,735	Complete	77.17	\$2,882	\$853
482	FM-0022882	Los Angeles	Airport Courthouse	19-AU1	2	Jacobs to procure plumber to clear grease traps in parking lot for cafeteria run off	\$1,600	\$1,532	Complete	77.17	\$1,182	\$350
479	FM-0022581	Los Angeles	Airport Courthouse	19-AU1	2	Repairs to Sewage Ejector Basin	\$8,526		Open	77.17	\$0	\$0
483	FM-0023065	Los Angeles	Airport Courthouse	19-AU1	2	Replace COP PI Boards for Elevators	\$6,167		Open	77.17	\$0	\$0
484	FM-0022922	Los Angeles	Airport Courthouse	19-AU1	2	Replace Ropes in #7 Elevator	\$13,655		Open	77.17	\$0	\$0
485	FM-0023072	Los Angeles	Airport Courthouse	19-AU1	2	Repairs to 4th Floor Parking Garage Lights	\$3,997		Open	77.17	\$0	\$0
486	FM-0023073	Los Angeles	Airport Courthouse	19-AU1	2	New Electronic Door Edge for Elevator #4	\$3,325		Open	77.17	\$0	\$0
487	FM-0023070	Los Angeles	Airport Courthouse	19-AU1	2	Fire Alarm Battery Replacement	\$4,692		Open	77.17	\$0	\$0
488	FM-0023212	Los Angeles	Airport Courthouse	19-AU1	2	Loss of HVAC Communication with System	\$7,000		Open	77.17	\$0	\$0
489	FM-0023272	Los Angeles	Airport Courthouse	19-AU1	2	Fire Alarm Emergency Service Call	\$4,516		Open	77.17	\$0	\$0
490	FM-0023270	Los Angeles	Airport Courthouse	19-AU1	2	Repair Refrigerant Monitor	\$4,412		Open	77.17	\$0	\$0

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
491	FM-0023279	Los Angeles	Airport Courthouse	19-AU1	2	Repair Siemens Control Issue	\$4,878		Open	100.00	\$0	\$0
492	FM-0014279	Los Angeles	Hall of Records	19-AV1	3	Replace faulty coils and drain pan (B90 Jury Svcs IT room)	\$15,000		Open	100.00	\$0	\$0
493	FM-0022208	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Replace windows in in-custody/lawyer interview area (Depts 100 and 103)	\$5,800		Open	80.48	\$0	\$0
494	FM-0018162	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	3	Replace teller window	\$5,300		Open	100.00	\$0	\$0
495	FM-0023162	Los Angeles	Inglewood Juvenile Court	19-E1	2	Recommended Roof Repairs from RCA	\$13,876		Open	80.78	\$0	\$0
496	FM-0021863	Los Angeles	Inglewood Courthouse	19-F1	1	Repairs to stop water leak in Dept. 200	\$25,300	\$11,573	Complete	100.00	\$11,573	\$0
498	FM-0022210	Los Angeles	Inglewood Courthouse	19-F1	2	Carpet Installation for Judges' Chambers, Jury Assembly Room, and Restroom Entry	\$8,537	\$8,357	Complete	74.56	\$6,231	\$2,126
500	FM-0022681	Los Angeles	Inglewood Courthouse	19-F1	1	Repair Non-operational Custody Elevator	\$16,500	\$16,416	Complete	100.00	\$16,416	\$0
497	FM-0022209	Los Angeles	Inglewood Courthouse	19-F1	2	Repairs to Elevators that are Stopping Above Level	\$5,000		Open	74.56	\$0	\$0
499	FM-0022936	Los Angeles	Inglewood Courthouse	19-F1	2	Irrigation Repairs Throughout Property	\$11,864		Open	80.78	\$0	\$0
501	FM-0022425	Los Angeles	Inglewood Courthouse	19-F1	2	Re-seal Three Traction Elevator Motors	\$25,864		Open	74.56	\$0	\$0
502	FM-0019063	Los Angeles	Inglewood Courthouse	19-F1	1	Replace compromised cooling tower I-beam support.	\$208,000		Open	74.56	\$0	\$0
503	FM-0023163	Los Angeles	Inglewood Courthouse	19-F1	2	Recommended Roof Repairs from RCA	\$15,368		Open	74.56	\$0	\$0
504	FM-0016609	Los Angeles	Burbank Courthouse	19-G1	3	Install new 20 amp circuit and outlets as noted.	\$2,900		Open	100.00	\$0	\$0
505	FM-0016012	Los Angeles	Glendale Courthouse	19-H1	3	Repair floor tile in woman's public restroom on 2nd floor. Several floor tiles have broken away and are missing	\$1,000		Open	90.54	\$0	\$0
506	FM-0010135	Los Angeles	Alhambra Courthouse	19-I1	2	Repair or replacement needed on all courtroom door panic hardware	\$75,000		Open	86.00	\$0	\$0
507	FM-0014280	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Install additional receptacles in Dept. 226-B	\$2,200		Open	100.00	\$0	\$0
508	FM-0015532	Los Angeles	Stanley Mosk Courthouse	19-K1	3	SRO ~ Replace combination lock on door in room 119.	\$1,000		Open	97.26	\$0	\$0
509	FM-0015540	Los Angeles	Stanley Mosk Courthouse	19-K1	3	SRO ~ REPAIR LOCK ON DOOR IN ROOM 217. THE LOCK ON THE DOOR IS BROKEN, WOULD BETTER TO REPLACE IT WITH A LEVER SWITCH LOCK FOR SECURITY PURPOSE	\$1,000		Open	97.26	\$0	\$0
510	FM-0015542	Los Angeles	Stanley Mosk Courthouse	19-K1	3	SRO ~ Please change the Unican combination on the Men®s employee®s restroom door on the 1st floor near Room 119.	\$1,000		Open	97.26	\$0	\$0

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
511	FM-0015543	Los Angeles	Stanley Mosk Courthouse	19-K1		SRO $^\sim$ repair loose floor tiles in the audience seating area of Dept. 28 room 319.	\$1,000		Open	97.26	\$0	\$0
512	FM-0016773	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Upgrade the electrical due to equipment requirements.	\$3,000		Open	97.26	\$0	\$0
513	FM-0016775	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Upgrade security hardware on 2 doors.	\$1,100		Open	97.26	\$0	\$0
514	FM-0017647	Los Angeles	Stanley Mosk Courthouse	19-K1	4	Convert existing outlet from 110 To 220 volts in room 111	\$5,000		Open	97.26	\$0	\$0
515	FM-0017662	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Install emergency lighting fixture(s) in room 117	\$2,200		Open	100.00	\$0	\$0
516	FM-0017666	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Replace electric door strike in room 425A	\$1,000		Open	100.00	\$0	\$0
517	FM-0017673	Los Angeles	Stanley Mosk Courthouse	19-K1		Electrical provisions for modular furniture in room 105 Please change the safe combination in Room 112C-	\$1,150		Open	100.00	\$0	\$0
518	FM-0019118	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Certification Unit Change combinations on two safes in clerks' office (room	\$1,000		Open	100.00	\$0	\$0
519	FM-0013026	Los Angeles	Central Civil West Court	19-M1		314)	\$1,000		Open	100.00	\$0	\$0
520	FM-0016991	Los Angeles	Mental Health Court Edmund D. Edelman	19-P1		R&R HVAC compressors as described.  SRO ~ Please relocate door locking set from office door to	\$14,500		Open	71.31	\$0	\$0
521	FM-0015550	Los Angeles	Children's Court	19-Q1		Room 3003.	\$1,000		Open	69.99	\$0	\$0
522	FM-0016634	Los Angeles	Edmund D. Edelman Children's Court	19-Q1		Repair of three expansion joints which joined the main courthouse to the parking structure. (Please see attached photos and also cost estimate from ISD).	\$6,500		Open	69.99	\$0	\$0
	FM-0016648	_	Edmund D. Edelman Children's Court	19-Q1	1	Repair chiller #1	\$87,500		Open	70.00	\$0	\$0
524	FM-0019112	Los Angeles	Edmund D. Edelman Children's Court	19-Q1		Install two (2) flush mount, 120V electrical outlets in room 303	\$3,200		Open	100.00	\$0	\$0
525	FM-0013998	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Slip-resistant tread replacement needed in stairwells	\$35,000		Open	69.99	\$0	\$0
526	FM-0022221	Los Angeles	Edmund D. Edelman Children's Court	19-Q1		Provide and install one automatic door closer in Room 2701	\$1,000		Open	69.99	\$0	\$0
527	FM-0013022	Los Angeles	Metropolitan Courthouse	19-T1		Change lock combinations (rooms 100, 106, 212 and 6th floor back hallway)	\$400		Open	100.00	\$0	\$0
528	FM-0013025	Los Angeles	Metropolitan Courthouse	19-T1	3	Reprogram elevators 6 & 7 from 1st to 8th floor	\$9,500		Open	94.54	\$0	\$0
529	FM-0011844	Los Angeles	Metropolitan Courthouse	19-T1		Custody boxes needed in Depts. 66 and 69  Need to have sign located outside of building near street (Washington side) changed. Currently reads LOS ANGELES MUNICIPAL COURT METROPOLITAN BRANCH. Must be changed to read LOS ANGELES SUPERIOR COURT	\$102,000		Open	100.00	\$0	\$0
530	FM-0016627	Los Angeles	Metropolitan Courthouse	19-T1		METROPOLITAN COURTHOUSE.	\$3,000		Open	100.00	\$0	\$0

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
						Relocate electrical outlet. 1st FLOOR MONUMENT OUTLET LOCATED NEAR THE WEAPONS SCREENING BY THE HILL						
531	FM-0016628	Los Angeles	Metropolitan Courthouse	19-T1	3	STREET SIDE FRONT ENTRANCE.	\$4,100		Open	94.54	\$0	\$0
532	FM-0016630	Los Angeles	Metropolitan Courthouse	19-T1	3	INSTALL 2 NEW CIRCUIT BREAKERS FOR 1ST FLOOR ROOM 106 & 107.	\$5,272		Open	100.00	\$0	\$0
533	FM-0018169	Los Angeles	Central Arraignment Court	19-111	3	Install 2 electrical outlets in each courtroom as well as additional breakers.	\$8,100		Open	100.00	\$0	\$0
	FM-0015536		East Los Angeles Courthouse	19-V1		SRO ~ REPAIR SEATING. THE AUDIENCE SEAT IN DEPT. 6 NEEDS TO BE REPAIR FOR SAFETY REASONS	\$1,000		Open	97.26	\$0	\$0
	FM-0022212		East Los Angeles Courthouse	19-V1	3	Alarm motion detector adjustment (room 101)	\$1,000		Open	77.72	\$0	\$0
537	FM-0021328	Los Angeles	Pomona Courthouse South	19-W1	2	Repairs to the East and West Stairway Entries	\$8,777	\$6,652	Complete	91.14	\$6,063	\$589
538	FM-0022339	Los Angeles	Pomona Courthouse South	19-W1	2	Replace Hot Water Recirculating Pump	\$10,642	\$10,246	Complete	91.14	\$9,338	\$908
539	FM-0022343	Los Angeles	Pomona Courthouse South	19-W1	2	Replace Hot Water Storage Tank Pump	\$12,386	\$2,066	Complete	91.14	\$1,883	\$183
540	FM-0022638	Los Angeles	Pomona Courthouse South	19-W1	2	Remove and Replace 15HP Motor	\$7,748	\$6,752	Complete	91.14	\$6,154	\$598
541	FM-0022927	Los Angeles	Pomona Courthouse South	19-W1	2	Replace ABB Drive for 15 HP Exhaust Fan for 3rd Floor	\$6,958	\$6,361	Complete	91.14	\$5,797	\$564
536	FM-0017358	Los Angeles	Pomona Courthouse South	19-W1	3	Install signage for safety and security code compliance	\$1,000		Open	91.14	\$0	\$0
542	FM-0022924	Los Angeles	Pomona Courthouse South	19-W1	2	Immediate Roof Leak Repairs	\$5,000		Open	91.14	\$0	\$0
543	FM-0023112	Los Angeles	Pomona Courthouse South	19-W1	2	Brush-out Gang Related Graffiti in Elevators #2, 3, 4, and 5	\$8,771		Open	91.14	\$0	\$0
544	FM-0023289	Los Angeles	Pomona Courthouse South	19-W1	2	Replace Brake Assembly on Elevator #4	\$5,587		Open	91.14	\$0	\$0
545	EN4 0022225	Los Angolos	Pomona Courthouse South	10 W/1	2	Replace Hoist Ropes, Shackles, and Sheaves on Geared Traction Car #6	\$14,375		Open	91.14	\$0	\$0
343	1101-0023233	LOS Aligeles	r omona courtnouse south	13-441		Traction Car #0	714,373		Орен	31.14	٥ڔ	ÇÜ
548	FM-0021335	Los Angeles	Pomona Courthouse North	19-W2	2	Repair Air Flow Issues and Maintenance to AHU	\$8,391	\$7,318	Complete	96.25	\$7,044	\$274
549	FM-0022459	Los Angeles	Pomona Courthouse North	19-W2	1	Emergency Roof Repairs	\$10,000	\$2,192	Complete	96.25	\$2,110	\$82
550	FM-0022467	Los Angeles	Pomona Courthouse North	19-W2	2	Repairs to Cracked Boiler Stack	\$8,604	\$8,302	Complete	96.25	\$7,991	\$311
551	FM-0022881	Los Angeles	Pomona Courthouse North	19-W2	2	Roof Repairs	\$4,985	\$4,736	Complete	96.25	\$4,558	\$178
546	FM-0016638	Los Angeles	Pomona Courthouse North	19-W2	3	NEED TO RELOCATE A RECEPTICLE TO ACCOMMODATE NEW COPIER IN TRAFFIC DEPT. ROOM 108.	\$1,750		Open	100.00	\$0	\$0
			Pomona Courthouse North		3	Repair and replace concrete and asphalt by sally port entrance	\$15,000		Open	96.25	\$0	\$0

											Completed P	rojects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
552	FM-0022920	Los Angeles	Pomona Courthouse North	19-W2	2	Immediate Roof Leak Repairs	\$5,000		Open	96.25	\$0	\$0
553	FM-0012369	Los Angeles	Long Beach Courthouse	19-Y1	2	Repair or replace elevator phones	\$4,642	\$4,003	Complete	75.59	\$3,026	\$977
554	FM-0014282	Los Angeles	Long Beach Courthouse	19-Y1	3	Clear clogged A/C drain (5th floor) causing flooding	\$3,500	\$1,143	Complete	75.59	\$864	\$279
555	FM-0012981	Los Angeles	Long Beach Courthouse	19-Y1	1	Replacement of Dept. 12 trailer deck (safety issue)	\$30,188	\$28,734	Complete	75.59	\$21,720	\$7,014
556	FM-0013220	Los Angeles	Long Beach Courthouse	19-Y1		Repair escalator skirt panel	\$10,085	\$9,514	Complete	75.59	\$7,192	\$2,322
557	FM-0013299	Los Angeles	Long Beach Courthouse	19-Y1		Replace rubber connectors on shaft couplings of cooling tower gear boxes	\$9,422	\$8,926	Complete	75.59	\$6,747	\$2,179
558	FM-0013300	Los Angeles	Long Beach Courthouse	19-Y1	2	Perform annual inspection of chiller #1 and #2	\$13,048	\$11,016	Complete	75.59	\$8,327	\$2,689
559	FM-0013319	Los Angeles	Long Beach Courthouse	19-Y1	2	Replace broken window on 6th floor	\$6,751	\$6,408	Complete	75.59	\$4,844	\$1,564
560	FM-0013349	Los Angeles	Long Beach Courthouse	19-Y1	2	Repair or replace bulbs and ballasts in all 27 court rooms	\$18,740	\$18,717	Complete	100.00	\$18,717	\$0
561	FM-0013997	Los Angeles	Long Beach Courthouse	19-Y1	2	Perform repairs on air compressor #2	\$2,601	\$1,098	Complete	75.59	\$830	\$268
562	FM-0013348	Los Angeles	Long Beach Courthouse	19-Y1	2	Repair refrigerant leaks on Trane chiller #2	\$14,516	\$12,346	Complete	75.59	\$9,332	\$3,014
563	FM-0014476	Los Angeles	Long Beach Courthouse	19-Y1	2	Repair second set of escalator skirt panels	\$12,229	\$11,713	Complete	75.59	\$8,854	\$2,859
564	FM-0016720	Los Angeles	Long Beach Courthouse	19-Y1	1	Perform escalator corrections per OSHA inspection	\$280,782	\$280,702	Complete	75.59	\$212,183	\$68,519
565	FM-0016721	Los Angeles	Long Beach Courthouse	19-Y1	1	Repair fire pump	\$52,517	\$23,880	Complete	75.59	\$18,051	\$5,829
566	FM-0016984	Los Angeles	Long Beach Courthouse	19-Y1	2	Repair and adjustment of HVAC	\$5,776	\$4,628	Complete	75.59	\$3,498	\$1,130
567	FM-0017208	Los Angeles	Long Beach Courthouse	19-Y1	2	Repair lighting circuits throughout	\$8,620	\$8,088	Complete	75.59	\$6,114	\$1,974
568	FM-0017226	Los Angeles	Long Beach Courthouse	19-Y1	3	Repair diesel generator	\$6,902	\$99	Complete	75.59	\$75	\$24
569	FM-0017354	Los Angeles	Long Beach Courthouse	19-Y1	3	Repair boilers	\$6,055	\$4,951	Complete	75.59	\$3,742	\$1,209
570	FM-0017939	Los Angeles	Long Beach Courthouse	19-Y1	1	Emergency judicial elevator repairs	\$8,100	\$7,268	Complete	100.00	\$7,268	\$0
571	FM-0018012	Los Angeles	Long Beach Courthouse	19-Y1	3	Replacement of Volt Breakers for Cooling Towers	\$1,836	\$1,299	Complete	75.59	\$982	\$317
573	FM-0022018	Los Angeles	Long Beach Courthouse	19-Y1	3	Carpet Patching for 2nd Floor Jury Room Flood	\$3,071	\$2,080	Complete	74.56	\$1,551	\$529
574	FM-0022134	Los Angeles	Long Beach Courthouse	19-Y1	3	Repair and Recertification of 6" Hersey #2 DC Backflow	\$4,145	\$3,402	Complete	75.59	\$2,572	\$830

											Completed P	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
575	FM-0022220	Los Angeles	Long Beach Courthouse	19-Y1	3	Irrigation Repairs and Upgrades	\$5,567	\$5,378	Complete	75.59	\$4,065	\$1,313
						Repairs to Existing Illuminated Exit Signs ~ MUST BE						
						COMPLETED BY 12.09.2009 PER THE FIRE MARSHAL'S						
576	FM-0022337	Los Angeles	Long Beach Courthouse	19-Y1	2	ORDERS	\$4,624	\$4,593	Complete	75.59	\$3,472	\$1,121
577	FM-0022564	Los Angeles	Long Beach Courthouse	19-Y1	2	Follow-up to SWO-1054430, 4" Drain Line Burst	\$2,746	\$2,746	Complete	75.59	\$2,076	\$670
572	FM-0017057	Los Angeles	Long Beach Courthouse	19-Y1	2	Replace air compressors #1 and #3	\$25,328		Open	75.59	\$0	\$0
			<u> </u>				, ,				·	·
578	FM-0022502	Los Angeles	Long Beach Courthouse	19-Y1	2	New Conduit for Exhaust Fan Controller	\$5,981		Open	75.59	\$0	\$0
579	FM-0022931	Los Angeles	Long Beach Courthouse	19-Y1	2	Remediation of FOUR INCH DRAIN LINE BURST.	\$2,750		Open	75.59	\$0	\$0
500	ENA 0022067	l os Angolos	Lang Danch Counthause	10 V1	2	Now Charafront Door for the Cth Floor Poleon	Ć4 402		0	75.50	ćo	ćo
580	FIVI-0023067	Los Angeles	Long Beach Courthouse	19-Y1	2	New Storefront Door for the 6th Floor Balcony	\$4,493		Open	75.59	\$0	\$0
581	FM-0022270	Los Angeles	Long Beach Courthouse	19-Y1	2	Replace cooling tower gearbox	\$27,205		Open	75.59	\$0	\$0
301	0022270			13 .1		Overhaul 60-ton compressor and replace hot gas bypass	ψ <u>2</u> 7, <u>2</u> 03		ope	75.55	ψō	Ψ.
582	FM-0014477	Los Angeles	San Pedro Courthouse	19-Z1	2	valve on Acme chiller	\$19,170	\$19,170	Complete	95.15	\$18,240	\$930
583	FM-0014478	Los Angeles	San Pedro Courthouse	19-Z1		Replace control air compressor and air drier	\$10,951	\$10,815	Complete	95.15	\$10,290	\$525
59/	EM-0020705	Los Angeles	San Pedro Courthouse	19-Z1		Recommended Repairs from Roof Management Plan for San Pedro	\$4,529	\$2.057	Complete	95.15	\$2,814	\$143
364	1101-0020703	LOS Aligeles	San rearo courtilouse	13-21		Replacement of Keyless Entry access pad for employee	34,323	\$2,557	Complete	33.13	\$2,014	7143
585	FM-0023215	Los Angeles	San Pedro Courthouse	19-Z1		entrance	\$2,221		Open	100.00	\$0	\$0
			Madera County Superior			NCRO ~ Replace faulty smoke detectors in HVAC units and						
586	FM-0015518	Madera	Court	20-A1	3	repair wiring to panel	\$3,500	\$2,612	Complete	77.72	\$2,030	\$582
			Madera County Superior		_		4	4				
587	FM-0013294	Madera	Court	20-A1		Remediation repairs to AHU #3 malfunction	\$3,500	\$3,119	Complete	72.00	\$2,246	\$873
580	FM-0015567	Madera	Madera County Superior Court	20-A1		FM -Weeds and leaves in secure area need to be removed and disposed of. Per Steve Waggoner.	\$2,000	\$1.700	Complete	100.00	\$1,798	\$0
369	1101-0013307	iviaucia	Madera County Superior	20-A1	3	and disposed of Fer Steve Waggoner.	32,000	\$1,738	Complete	100.00	\$1,756	Ş0
590	FM-0015994	Madera	Court	20-A1	5	Insulate backflow devices	\$1,500	\$1,189	Complete	72.00	\$856	\$333
			Madera County Superior									
591	FM-0016281	Madera	Court	20-A1	3	Install tinting on remaining windows in Civil area.	\$1,500	\$1,022	Complete	72.50	\$741	\$281
			Madera County Superior									
592	FM-0016632	Madera	Court	20-A1	3	FM -Repair supply air flex connector leaking air on AHU 1.	\$2,000	\$1,923	Complete	72.00	\$1,385	\$538
500	F14 004 6020	N 4l	Madera County Superior	20.44	2	The Destinated designation of the second	42.000	64.250		72.00	¢070	¢200
593	FM-0016838	Madera	Court  Madera County Superior	20-A1	,	FM - Roof hatch door needs repair very dangerous Repaint all public hallways with semi-gloss and one section	\$2,000	\$1,358	Complete	72.00	\$978	\$380
594	FM-0017212	Madera	Court	20-A1		with interior flat as indicated.	\$7,010	\$7,009	Complete	72.00	\$5,046	\$1,963
334	001,212		Madera County Superior	20 / 12			77,010	\$7,003	Jonipiete	, 2.30	<del>\$3,040</del>	71,505
595	FM-0017796	Madera	Court	20-A1	3	Replace the sheeves and drive pulley's, bearings and belts	\$4,200	\$3,344	Complete	72.00	\$2,408	\$936
			Madera County Superior			Reopen return air grill under judges bench platform in Dept						
598	FM-0020699	Madera	Court	20-A1	3	5	\$1,500	\$1,067	Complete	72.00	\$768	\$299

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
			Madera County Superior									
599	FM-0020706	Madera	Court	20-A1	3	Evap coils are extremely dirty and plugged.	\$1,200	\$564	Complete	72.00	\$406	\$158
						Repair water leak on water return line on cooling tower.						
			Madera County Superior			Will require overtime since cooling tower needs to be						
601	FM-0020720	Madera	Court	20-A1	3	turned off.	\$1,500	\$373	Complete	72.00	\$269	\$104
						Install 1 new electronic 365 day 4 channel and 2 new 365						
			Madera County Superior			days 1 channel astro timer to control the start and stop						
602	FM-0021344	Madora	Court	20-A1	3	function of AHU1, AHU2, AHU3 and 2 chillers.	\$3,500	\$2.602	Complete	72.00	\$1,873	\$729
602	FIVI-UUZ1344	Mauera	Court	20-A1	3	Tunction of Ano1, Ano2, Ano3 and 2 chillers.	\$3,500	\$2,602	Complete	72.00	\$1,873	\$729
			Madera County Superior			Remove and dispose of old motor starter and over load						
603	FM-0021343	Madera	Court	20-A1	3	heaters and install new motor starter and over load heaters.	\$3,600	\$2,273	Complete	72.00	\$1,637	\$636
			Madera County Superior			LEVEL IV PM - BOILER, HOT WATER; OIL, GAS OR						
604	FM-0021352	Madera	Court	20-A1	3	COMBINATION FIRED, UP TO 1000 MBH	\$2,500	\$1,826	Complete	72.00	\$1,315	\$511
			Madera County Superior			Escort vendor on site to determine cause of temperature						
605	FM-0021941	Madera	Court	20-A1	3	control malfunction.	\$1,500	\$1,329	Complete	72.00	\$957	\$372
			Madera County Superior			Need to have safety belt cover manufactured to cover the						
606	FM-0022019	Madera	Court	20-A1	3	belts on the AHU 3- Safety	\$1,500	\$1,042	Complete	72.00	\$750	\$292
			Madera County Superior			Re-route steam boiler pressure relief valve plumbing away						·
607	FM-0022130	Madera	Court	20-A1	3	from the stairs and up to the roof	\$3,200	\$2,919	Complete	72.00	\$2,102	\$817
			Madera County Superior			Provide and install corner guards throughout the main						·
609	FM-0022216	Madera	Court	20-A1	3	hallways.	\$2,300	\$670	Complete	72.00	\$482	\$188
			Madera County Superior									
610	FM-0022294	Madera	Court	20-A1	1	Repair leak on two 3 1/4' isolation valves	\$1,250	\$1,016	Complete	72.00	\$732	\$284
			Madera County Superior									·
588	FM-0014193	Madera	Court	20-A1	3	Install alarm system keypad in west hallway	\$4,600		Open	100.00	\$0	\$0
						Install four 11"x21" see-thru glass panels with diamond wire						
			Madera County Superior			in all four doors leading to the Jury assembly Room and						
596	FM-0020038	Madera	Court	20-A1	3	Department 8 entrance doors.	\$4,500		Open	100.00	\$0	\$0
			Madera County Superior									
597	FM-0021333	Madera	Court	20-A1	2	Replace gate valve (asbestos abatement)	\$6,750		Open	72.00	\$0	\$0
			Madera County Superior			Oil leak on unloader on compressor 1 and oil leak around						
600	FM-0020710	Madera	Court	20-A1	3	cylinder head on compressor 2	\$2,800		Open	72.00	\$0	\$0
			Madera County Superior			Install 7' gate and 9 lin. ft. of 8' fencing to enclose area						
608	FM-0022119	Madera	Court	20-A1	2	around AHUs	\$10,000		Open	72.00	\$0	\$0
			Madera County Superior									
611	FM-0022523	Madera	Court	20-A1	1	Emergency tree trimming (safety hazard)	\$4,000		Open	72.00	\$0	\$0
			Madera County Superior			Temperature control issues due to sporadic boiler non-						
612	FM-0023032	Madera	Court	20-A1	1	functionality	\$2,500		Open	72.00	\$0	\$0
			Madera County Superior			AHU-4 steam pipe leaking and causing first floor to buckle						
613	FM-0023605	Madera	Court	20-A1	1	(includes ACM removal)	\$16,000		Open	72.00	\$0	\$0
614	FM-0022136	Madera	Madera Modular 1	20-A4	4	Reprogram thermostats for otimum efficiency	\$2,500	\$1,569	Complete	100.00	\$1,569	\$0
615	FM-0015993	Madera	Sierra Courthouse	20-D1	5	Paint mens's public restroom.	\$2,500	\$1,198	Complete	68.00	\$815	\$383
616	FM-0016768	Madera	Sierra Courthouse	20-D1	2	NCRO-CRAC Unit is down	\$3,500	\$1,373	Complete	68.00	\$934	\$439
617	FM-0016832	Madera	Sierra Courthouse	20-D1	3	FM -Re-paint the women's public restroom	\$1,500	\$916	Complete	68.00	\$623	\$293

											Completed I	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
618	FM-0016841	Madera	Sierra Courthouse	20-D1	3	NCRO-Replace Control Board	\$3,500	\$557	Complete	38.00	\$212	
621	FM-0022890	Madera	Sierra Courthouse	20-D1	1	Roof leaking at courtroom entrance	\$521	\$521	Complete	100.00	\$521	
		Madera	Sierra Courthouse	20-D1		Replace heat exchanger in hvac unit 3	\$1,500		Open	68.00	\$0	
		Madera	Sierra Courthouse	20-D1		Exterior drainage and sloping renovation needed	\$35,000		Open	68.00	\$0	<u> </u>
		Madera	Missions Building	20-I1	3	Install two additional security cameras	\$1,700		Complete	100.00	\$1,500	
		Mendocino	County Courthouse	23-A1		Resolve rodent odor in IT room 505	\$3,500		Complete	67.62	\$1,956	
624	FM-0013212	Mendocino	County Courthouse	23-A1	3	Resolve chiller malfunction	\$7,160	\$7,155	Complete	67.62	\$4,838	\$2,317
625	FM-0016594	Mendocino	County Courthouse	23-A1	4	FM- Add Window Film in Chamber E Bathroom Windows	\$4,500	\$3,287	Complete	100.00	\$3,287	\$0
626	FM-0016993	Mendocino	County Courthouse	23-A1	3	Repair existing eyebrow roof	\$11,500	\$10,970	Complete	67.62	\$7,418	\$3,552
627	FM-0016626	Mendocino	County Courthouse	23-A1	3	FM- Replace lights in 2nd floor courtroom lobby	\$9,000	\$7,586	Complete	100.00	\$7,586	\$0
628	FM-0016635	Mendocino	County Courthouse	23-A1	3	FM- Replace lights in 4th floor lobby	\$12,500	\$11,074	Complete	67.62	\$7,488	\$3,586
						FM - Install frosted window film and install signage on two						
629	FM-0016700	Mendocino	County Courthouse	23-A1	3	sets of emergency glass doors	\$4,800	\$3,319	Complete	67.62	\$2,244	\$1,075
630	FM-0018171	Mendocino	County Courthouse	23-A1	3	Replace lights in Courtroom C	\$8,529	\$172	Complete	100.00	\$172	\$0
						Service for elevator - preform long neglected work on elevator systems, including cleaning and replacement of motor brushes, replace worn pick up rollers, belts on the door operator, relamp all buttons, new battery for						
		Mendocino	County Courthouse	23-A1		emergency lights, change oil in tract	\$7,000		Complete	67.62	\$4,601	
		Mendocino	County Courthouse	23-A1		Replace a leaking pipe between floors 1 & 3	\$6,000		Complete	67.62	\$2,665	
		Mendocino	County Courthouse	23-A1		Manager's office has a leak.	\$5,000	\$1,149	Complete	100.00	\$1,149	
634	FM-0018385	Mendocino	County Courthouse	23-A1	2	Chilled water pump replacement needed	\$44,734		Open	67.62	\$0	\$0
		Mendocino	County Courthouse	23-A1		Circuit breaker and disconnect switch replacement needed	\$31,100		Open	67.62	\$0	
		Mendocino	County Courthouse	23-A1		Four leaks in the roof	\$5,000		Open	67.62	\$0	
		Mendocino	County Courthouse	23-A1		Replace aged and worn elevator generator	\$18,415		Open	67.62	\$0	
		Mendocino	Ft. Bragg Justice Center	23-B1		Remodel clerk's desk in courtroom	\$13,731		Complete	100.00	\$13,022	
		Mendocino	Ft. Bragg Justice Center	23-B1		COUNTY-MANAGED ~ Repair generator	\$1,000		Complete	100.00	\$1,000	
640	FM-0014703	Mendocino	Ft. Bragg Justice Center	23-B1	3	Duct work in the ceiling of the court room	\$14,500	\$14,436	Complete	100.00	\$14,436	\$0
641	FM-0018242	Mendocino	Ft. Bragg Justice Center	23-B1		Exploratory work for roof leak and provide temporary patch	\$2,249	\$718	Complete	34.39	\$247	\$471
642	FM-0018754	Mendocino	Ft. Bragg Justice Center	23-B1	3	Repairs for all HVAC units in court-occupied areas	\$4,000	\$3,770	Complete	34.39	\$1,297	\$2,473
643	FM-0013038	Merced	Old Court	24-A1	3	Renovate Courtroom 7 Jury Deliberation Room restrooms	\$2,500	\$2,121	Complete	100.00	\$2,121	. \$0
644	FM-0013376	Merced	Old Court	24-A1		Provide electrical/water service to Judge Garcia's chambers	\$13,725	\$11,287	Complete	100.00	\$11,287	
646	FM-0021695	Merced	Old Court	24-A1		Backflow preventer device installation	\$14,625	\$599	Complete	100.00	\$599	
645	FM-0015537	Merced	Old Court	24-A1	3	NCRO ~ Paint Judge's chamber, including bookcase.	\$1,500		Open	100.00	\$0	\$0
647	FM-0022126	Merced	Old Court	24-A1		Power wash existing roof, gutters, and downspouts and install 7200 sq foot of elastomeric roof coating	\$13,000		Open	100.00	\$0	\$0
		Merced	Old Court	24-A1		Replace concrete sidewalk on facility perimeter	\$13,000		Open	100.00	\$0 \$0	

											Completed I	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
						Remove A/C Unit that is next to the Traffic Counter and						
649	FM-0020020	Merced	Adobe	24-A2		replace with a split unit that has heating/cooling.	\$2,000		Open	33.40	\$0	\$0
			New Downtown Merced				+=/555				77	7.
650	FM-0015546	Merced	Courthouse	24-A8	3	FM-Replace damaged window	\$2,500	\$1,625	Complete	100.00	\$1,625	\$0
			New Downtown Merced									
651	FM-0015549	Merced	Courthouse	24-A8	3	Replacement of 20' broken bench in hallway.	\$2,500	\$2,012	Complete	100.00	\$2,012	\$0
			New Downtown Merced									
652	FM-0016276	Merced	Courthouse	24-A8	2	NCRO- Repair AC Unit#2- Second Stage	\$5,150	\$4,597	Complete	100.00	\$4,597	\$0
			New Downtown Merced			Installation & training for the Lithonia Lighting System						
653	FM-0016994	Merced	Courthouse	24-A8		automation .	\$3,000	\$1,903	Complete	100.00	\$1,903	\$0
			New Downtown Merced			Replace the ingnition module on the domestic hot water						
654	FM-0017357	Merced	Courthouse	24-A8	3	boiler	\$1,500	\$311	Complete	100.00	\$311	\$0
		_	New Downtown Merced									_
655	FM-0017681	Merced	Courthouse	24-A8	3	Repairs on AHU #2	\$2,200	\$1,607	Complete	100.00	\$1,607	\$0
			New Downtown Merced		_		4		_		4-	
656	FM-0022128	Merced	Courthouse	24-A8		Siemens BAS system transfer to AGS	\$3,511		Open	100.00	\$0	\$0
			New Downtown Merced			Install 310' of 1"x8" oak lateral bracing stained to match	4=			400.00	40	40
657	FM-0022449	Merced	Courthouse	24-A8	2	existing bench	\$7,500		Open	100.00	\$0	\$0
650	FN 4 0022540		New Downtown Merced	24.40		No contact in building (nings forman)	¢2.000			400.00	40	40
		Merced	Courthouse	24-A8 24-D1		No water in building (pipes frozen)	\$3,000		Open	100.00	\$0 \$0	\$0 \$0
	FM-0018384	Merced	Los Banos Courtroom	24-D1 26-B1		Electrical repairs from scheduled interruption	\$3,114	ຕຸ້ວ ຄວດ	Open	100.00 100.00		\$0
660	FM-0020021	Mono	Mono Superior Court	26-B1		Provide Temparary Heating units	\$5,000	\$3,938	Complete	100.00	\$3,938	ŞU
661	FM-0016716	Montorov	Marina Courthouse	27-B1		FM - Complete work relamping and changing three ballasts	\$4,478	¢2.021	Complete	100.00	\$3,921	\$0
		Monterey Monterey	Marina Courthouse	27-B1		Upgrade the plants and plant areas	\$4,478		Complete	100.00	\$3,921	\$0
002	FIVI-0017812	Monterey	Iviai ilia Courtilouse	Z/-B1		Repair and replace heavily leaning light poles and light	\$14,916	\$13,274	Complete	100.00	\$15,274	ŞÜ
662	FM-0022456	Monterey	Marina Courthouse	27-B1		fixtures.	\$10,222		Open	100.00	\$0	\$0
		Monterey	Marina Courthouse	27-B1 27-B1		Roof Leak	\$10,000		Open	100.00	\$0 \$0	· · · · · ·
		Monterey	Monterey Courthouse	27-G1		Damaged Carpet Replacement in File Room	\$3,157		Open	100.00	\$0	
		Monterey	King City Courthouse	27-C1 27-D1		FM- Replace HVAC unit on roof	\$8,389	\$8 101	Complete	88.30	\$7,153	\$948
		Napa	Criminal Court Building	28-A1		Replace two cooling tower fan motors	\$2,766		Complete	100.00	\$2,691	\$0
		Napa	Criminal Court Building	28-A1		Leak in 1st floor men's public restroom	\$5.000	72,031	Open	100.00	\$2,031	
000	1101 0023333	Пара	Griffing Goding Bullaning	20 711		Replace damaged FRP in 2nd floor men's and women's	\$3,000		Орен	100.00	70	, , ,
669	FM-0012942	Napa	Historical Courthouse	28-B1		restrooms	\$4,225	\$4,005	Complete	100.00	\$4,005	\$0
		Napa	Historical Courthouse	28-B1		Provide a safety remodel of Courtroom N	\$10,006		Complete	100.00	\$5,875	\$0
							+==,===	70,010			+=/=:=	
671	FM-0016715	Napa	Historical Courthouse	28-B1	3	Prevent bats from habituating in the south soffit area	\$3,120	\$3.073	Complete	100.00	\$3,073	\$0
		Napa	Historical Courthouse	28-B1		Repair HVAC Systems #2 & #3.	\$10,000		Complete	100.00	\$5,909	\$0
		Napa	Historical Courthouse	28-B1		Leak from ceiling.	\$5,000		Complete	100.00	\$2,426	\$0
		Napa	Historical Courthouse	28-B1		Interior painting throughout	\$10,000		Complete	93.99	\$9,390	\$600
		Napa	Historical Courthouse	28-B1		Repair deficiencies in the roof	\$4,499		Complete	93.99	\$2,567	\$164
674	FM-0020698	Napa	Historical Courthouse	28-B1	3	Repairs to the lighting fixtures	\$2,913		Open	100.00	\$0	\$0
678	FM-0021347	Napa	Juvenile Court	28-C1		Repair a roof water leak near the HVAC equipment	\$2,683	\$99	Complete	51.25	\$51	\$48

											Completed I	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
679	FM-0022745	Napa	Juvenile Court	28-C1	2	Replace Control Board & Evaporator Fan Motor for IT room	\$5,000	\$2,409	Complete	100.00	\$2,409	\$0
677	FM-0016419	Napa	Juvenile Court	28-C1	2	Install fire system backflow preventer (code compliance)	\$69,670		Open	100.00	\$0	\$0
680	FM-0023038	Orange	Central Justice Center	30-A1		Replace the existing and malfunctioning backup cooling system for computer room	\$250,000		Open	91.17	\$0	\$0
		Orange	Central Justice Center, Civil Complex Center	30-A3	2	Security issues with access gate and trash bin area of secure parking lot	\$18,000		Open	100.00	\$0	
682	FM-0022344	Orange	West Justice Center	30-D1		Install electrical outlets to electronic calendars Removal of Tree Stump (sink hole safety hazard and	\$6,000	\$3,521	Complete	100.00	\$3,521	\$0
683	FM-0023616	Orange	West Justice Center Harbor Justice Center-	30-D1	2	structural integrity threatened)	\$3,129		Open	90.68	\$0	\$0
684	FM-0022345	Orange	Newport Beach Facility Harbor Justice Center-	30-E1	3	Soundproof two small in-custody interview rooms	\$2,000	\$1,916	Complete	100.00	\$1,916	\$0
685	FM-0023014	Orange	Newport Beach Facility Harbor Justice Center-	30-E1	2	Perform Recommended Roof Repairs from RCA	\$16,903		Open	84.32	\$0	\$0
686	FM-0023085	Orange	Laguna Hills Facility Harbor Justice Center-	30-G1	2	Install local alarm on door 14C. Security issue.	\$2,500		Open	100.00	\$0	\$0
		Orange Placer	Laguna Hills Facility Historic Courthouse	30-G1 31-A1		Install two dedicated circuits in copy room Replace three (3) camera's that are going bad.	\$5,000 \$4,500	\$3 770	Open Complete	100.00 77.00	\$0 \$2,903	
		Placer	Historic Courthouse	31-A1	3	Hang historical pictures through out public hallways.  Install new 14 foot curtain rod above door to leading from	\$1,800		Complete	0.00	\$0	
690	FM-0022448	Placer	Historic Courthouse South Placer Justice	31-A1	2	the main entry to the museum lobby.  NCRO ~ Install override switch for pedestrian exit gate at	\$4,000		Open	100.00	\$0	\$0
691	FM-0015508	Placer	Center South Placer Justice	31-H1		building entry area in Sheriff's control room.	\$3,600	\$2,724	Complete	100.00	\$2,724	\$0
692	FM-0013928	Placer	Center South Placer Justice	31-H1		Install new controller for AHU #3 Install a portable fire extinguisher in each room as	\$5,000	\$4,929	Complete	100.00	\$4,929	\$0
694	FM-0016600	Placer	Center	31-H1	5	recommended by Simplex for electrical systems.	\$5,025	\$3,648	Complete	100.00	\$3,648	\$0
695	FM-0016842	Placer	South Placer Justice Center	31-H1		FM - Crack oil line on HVAC #2, compressor line cracked- leaking oil and refridgerant.	\$2,710	\$2,705	Complete	100.00	\$2,705	\$0
		Placer	South Placer Justice Center	31-H1		Toilet in the holding cell is stopped up and flooding the cells	\$1,000	ÅF.064	Open	100.00	\$0	
698	FM-0021839 FM-0022447	Plumas Plumas	Portola/Loyalton Court Portola/Loyalton Court	32-B2 32-B2	2	New Building Commissioning Training Install Burglar Alarm	\$6,000 \$1,500		Complete Complete	100.00 100.00	\$5,964 \$999	
	FM-0021831 FM-0012577	Plumas Riverside	Portola/Loyalton Court Family Law Court	32-B2 33-A1		Remote BAS set-up and control for AGS and AOC Replace ballasts and lamps in Dept. F301	\$5,000 \$2,824	\$1,904	Open Complete	100.00 100.00	\$0 \$1,904	\$0
		Riverside	Family Law Court	33-A1		Elevator corrections Relocate 2 Existing Receptacles and Install 2 Additional	\$1,000		Complete	100.00	\$187	\$0
702	FM-0014646	Riverside Riverside	Family Law Court Family Law Court	33-A1	2	Re-work plumbing lines on pressure vessel	\$4,582 \$12,566	\$12,273	Complete Complete	100.00	\$4,242 \$12,273	\$0
		Riverside	Family Law Court	33-A1		Repairs needed for York chiller and Ajax Boiler	\$22,963		Complete	100.00	\$19,247	\$(
		Riverside Riverside	Family Law Court Family Law Court	33-A1 33-A1		FM- Complete Phase 2 of Alarm Panel Reprogramming.  Remove and replace two undersized window panes	\$2,723 \$3,933	•	Complete Complete	100.00	\$601 \$3,472	\$0

											Completed P	rojects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
706	FM-0016714	Riverside	Family Law Court	33-A1	3	Lighting controls.	\$3,132	\$3,083	Complete	100.00	\$3,083	\$0
707	FM-0017795	Riverside	Family Law Court	33-A1		Install New Exhaust Stack Assembly	\$1,706	\$1,440	Complete	100.00	\$1,440	\$0
708	FM-0018755	Riverside	Family Law Court	33-A1	3	Replace Broken or Clogged Sprinklers at RFL	\$1,626	\$1,342	Complete	100.00	\$1,342	\$0
709	FM-0018756	Riverside	Family Law Court	33-A1	3	Trim 21 trees in courtyard	\$5,561	\$5,310	Complete	100.00	\$5,310	\$0
		Riverside	Family Law Court	33-A1	3	Replace dead plants and fill in bare spots throughout the facility planters.	\$1,496	\$1,430	Complete	100.00	\$1,430	\$0
711	FM-0022211	Riverside	Family Law Court	33-A1	3	Repair & Reinforce 5th Floor Pony Wall	\$4,006	\$3,169	Complete	100.00	\$3,169	\$0
712	FM-0022217	Riverside	Family Law Court	33-A1	3	Sand and Paint Drive Thru Gate to Secured Judges' Parking	\$2,989	\$2,595	Complete	100.00	\$2,595	\$0
713	FM-0022225	Riverside	Family Law Court	33-A1	3	Repairs to Damaged Exterior Wall Caused by Tree	\$4,152	\$3,665	Complete	100.00	\$3,665	\$0
714	FM-0022518	Riverside	Family Law Court	33-A1	1	Replace Defective Fire Eye Ignition Control on Boiler	\$3,114	\$2,701	Complete	100.00	\$2,701	\$0
715	FM-0022855	Riverside	Family Law Court	33-A1	2	HVAC Service needed for AQMD compliance	\$13,122		Open	100.00	\$0	\$0
716	FM-0011532	Riverside	Hall of Justice	33-A3	1	Replace gearbox and prop on cooling tower #2	\$20,949	\$19,913	Complete	100.00	\$19,913	\$0
717	FM-0012155	Riverside	Hall of Justice	33-A3	2	Perform miscellaneous repairs on BAS	\$2,514	\$1,992	Complete	100.00	\$1,992	\$0
718	FM-0013086	Riverside	Hall of Justice	33-A3	3	Install receptacles and furniture whips for clerks' area	\$8,194	\$7,705	Complete	100.00	\$7,705	\$0
719	FM-0013087	Riverside	Hall of Justice	33-A3	2	Install an electrified alarm panic device on door #140	\$6,999	\$6,510	Complete	100.00	\$6,510	\$0
720	FM-0016284	Riverside	Hall of Justice	33-A3	3	Installation of Convenience Outlet in Main hallway	\$2,039		Complete	100.00	\$1,663	\$0
721	FM-0017219	Riverside	Hall of Justice	33-A3	3	Priority level 2: Existing Stairwell Pressurization Fan is installed backward.	\$4,864	\$4,799	Complete	100.00	\$4,799	\$0
		Riverside	Hall of Justice	33-A3		Install a new French drain system to remove excessive water and avoid runoff on to the sidewalk.	\$4,058		Complete	100.00	\$3,750	\$0
724	FM-0021834	Riverside	Hall of Justice	33-A3	3	Replacement of Faulty Ballast in Recessed Can Lights	\$3,643	\$3,162	Complete	100.00	\$3,162	\$0
		Riverside	Hall of Justice	33-A3		Replace Glass Window Pane that has Graffiti Engraved	\$2,474		Complete	100.00	\$2,030	\$0
726	FM-0022636	Riverside	Hall of Justice	33-A3		Replace Contaminated Oil for Carrier 19DK Chiller #1	\$4,566	\$4,172	Complete	100.00	\$4,172	\$0
		Riverside	Hall of Justice	33-A3	2	Building Automation System and VFD Replacement and Upgrade to L3	\$1,449,000		Open	100.00	\$0	\$0
	FM-0022885	Riverside	Hall of Justice	33-A3		Install Expansion Tank for Hydronic Hot Water Loop	\$12,219		Open	100.00	\$0	\$0
728	FM-0022878	Riverside	Hall of Justice	33-A3	2	Replace Packing on 2 1/2" Chilled Water Valve Install Sheetmetal Fan to Wall Transition at Pressurization	\$2,523		Open	100.00	\$0	\$0
729	FM-0022923	Riverside	Hall of Justice	33-A3	2	Room #5	\$2,052		Open	100.00	\$0	\$0
730	FM-0010137	Riverside	Larson Justice Center	33-C1	4	Repair Heatcraft chiller #3	\$5,755	\$5,645	Complete	80.81	\$4,562	\$1,083
731	FM-0014553	Riverside	Larson Justice Center	33-C1		The scope of work includes the materials and labor to setup up the DSL for the BAS.	\$10,758	\$10,758	Complete	80.81	\$8,694	\$2,064
						This maintenance work needs to be done on a Saturday with a power washer because it cannot be done during Court						
		Riverside	Larson Justice Center	33-C1		business hours.	\$4,920		Complete	80.81	\$1,308	\$310
		Riverside	Larson Justice Center	33-C1		Address fire alarm sounding Sunday, July 19	\$2,200		Complete	80.81	\$1,548	\$367
		Riverside	Larson Justice Center	33-C1		Evaluate and adjust BAS (through Air Metrix)	\$18,022		Complete	80.81	\$14,564	\$3,458
	FM-0017216	Riverside	Larson Justice Center	33-C1		New Plants for exterior common areas.	\$6,305		Complete	80.81	\$4,780	\$1,135
	FM-0009211	Riverside	Larson Justice Center	33-C1		Replace 3 Nibco Check Valves in Mechanical Room	\$9,481		Complete	80.81	\$7,410	\$1,760
737	FM-0014987	Riverside	Larson Justice Center	33-C1	2	Perform emergency repairs on chiller #3 and #3A	\$11,278	\$11,239	Complete	80.81	\$9,082	\$2,157
738	FM-0016646	Riverside	Larson Justice Center	33-C1	3	FM- Perform decorative tree trimming and removal services	\$13,728	\$11,779	Complete	80.81	\$9,519	\$2,260

											Completed F	rojects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
739	FM-0015705	Riverside	Larson Justice Center	33-C1	2	Palm Tree Trimming and Removal Services	\$10,330	\$8,521	Complete	80.81	\$6,886	\$1,635
740	FM-0017207	Riverside	Larson Justice Center	33-C1	2	Repair leaks by Judges' parking lot stairs	\$7,370	\$6,002	Complete	100.00	\$6,002	\$0
741	FM-0018157	Riverside	Larson Justice Center	33-C1	2	Repairs to BAS and Smoke Dampers	\$6,078	\$5,771	Complete	80.81	\$4,664	\$1,107
742	FM-0018010	Riverside	Larson Justice Center	33-C1	3	Repair seventeen parking lot lights and ballasts	\$9,994	\$9,931	Complete	80.81	\$8,025	\$1,906
743	FM-0018244	Riverside	Larson Justice Center	33-C1	3	Replace automatic gate opener for the Judge's Parking Lot	\$5,607	\$5,515	Complete	100.00	\$5,515	\$0
	FM-0018155	Riverside	Larson Justice Center	33-C1		BAS not communicating	\$4,700		Complete	80.81	\$3,756	\$892
745	FM-0018771	Riverside	Larson Justice Center	33-C1	3	Labor and materials to overseed all grassy areas.	\$2,543	\$2,214	Complete	80.81	\$1,789	\$425
746	FM-0018757	Riverside	Larson Justice Center	33-C1	3	TJ to repair malfunctioning BAS controls to insure proper chiller operations	\$2,804	\$2,803	Complete	80.81	\$2,265	\$538
747	FM-0018911	Riverside	Larson Justice Center	33-C1	3	Connect DSL to BAS at Larson.	\$3,500	\$3,486	Complete	80.81	\$2,817	\$669
749	FM-0021704	Riverside	Larson Justice Center	33-C1	3	Preventative Maintenance on Two Wheelchair Lifts	\$1,173	\$911	Complete	80.81	\$736	\$175
750	FM-0021944	Riverside	Larson Justice Center	33-C1	3	Repairs to Seating in Courtroom D1	\$3,456	\$2,783	Complete	100.00	\$2,783	\$0
						Boiler not functioning (emergency annual maintenance						1
751	FM-0022093	Riverside	Larson Justice Center	33-C1	1	needed)	\$9,000	\$171	Complete	80.81	\$138	\$33
748	FM-0016237	Riverside	Larson Justice Center	33-C1	2	Perform repairs to air handlers per Balance Report	\$16,583		Open	80.81	\$0	\$0
752	FM-0022631	Riverside	Larson Justice Center	33-C1	2	Replace Bad Breaker Feeding Parking Lot Pole Lighting	\$3,401		Open	80.81	\$0	\$0
753	FM-0021850	Riverside	Larson Justice Center	33-C1	2	Replace electrical feeds to 29 inoperable light bollards	\$6,186		Open	80.81	\$0	\$0
754	FM-0023277	Riverside	Larson Justice Center	33-C1	2	Repair Judges Exit Gate Controller	\$3,336		Open	100.00	\$0	\$0
755	FM-0013995	Riverside	Larson Justice Center Blythe Courthouse -	33-C1	2	Install 2 additional valves to reduce maintenance costs and add redundancy to the cooling towers(DUN)	\$27,229		Open	80.81	\$0	\$0
756	FM-0009730	Riverside	Superior Court	33-D1	2	Perform recommended repairs from Roof Management Plan	\$17,302	\$16,077	Complete	100.00	\$16,077	\$0
757	FM-0018759	Riverside	Blythe Courthouse - Superior Court	33-D1	3	Replace Broken Sprinkler Heads and Emmiters	\$2,191	\$1,668	Complete	100.00	\$1,668	\$0
758	FM-0022457	Riverside	Blythe Courthouse - Superior Court	33-D1	2	Replacement of Leaking Backflow Prevention Valve	\$2,751	\$2,355	Complete	100.00	\$2,355	\$0
759	FM-0012143	Riverside	Hemet	33-F1	2	Purchase of Fire and Burglar Alarm System	\$4,000	\$3,761	Complete	100.00	\$3,761	\$0
761	FM-0015562	Riverside	Hemet	33-F1	3	Replace the defective first stage compressor and related components in the CU-3 Air Conditioning Unit	\$4,031	\$3.882	Complete	100.00	\$3,882	\$0
		Riverside	Hemet	33-F1		Replace Two Tubular Offset Door Pull Handles	\$1,461		Complete	100.00	\$164	\$0
	FM-0022563	Riverside	Hemet	33-F1		Repairs to Backflow Device #1	\$2,509		Complete	100.00	\$1,101	\$0
			Hemet			SRO ~ Judge in H3 chambers says he's still warm, would like		Ų1,101	·			
		Riverside	Hemet	33-F1		his chambers cooler.	\$1,500		Open	100.00	\$0	\$0
		Riverside	Hemet	33-F1		Repairs from Roof Management Plan needed	\$384,374		Open	100.00	\$0	\$0
	FM-0022887	Riverside	Hemet	33-F1		Grafitti Removal in Men's Public Restroom	\$5,672		Open	100.00	\$0	\$0
	FM-0014451	Riverside	Banning	33-G1		Install 3 dedicated 20-amp electrical circuits	\$5,025		Complete	100.00	\$4,812	\$0
	FM-0017209	Riverside	Banning	33-G1		Repair emergency exit doors.	\$2,036		Complete	60.37	\$967	\$635
	FM-0018011	Riverside	Banning	33-G1		Replace obsolete 1-1/2" backflow device	\$2,100		Complete	60.37	\$1,082	\$710
	FM-0018015	Riverside	Banning	33-G1		Replace leaking 3" backflow device	\$5,082		Complete	60.37	\$2,892	\$1,898
770	FM-0018747	Riverside	Banning	33-G1	3	Replace Broken Valve Plates on Compressor B	\$5,192	\$5,053	Complete	60.37	\$3,050	\$2,003

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
771	FM-0019119	Riverside	Banning	33-G1	3	Too Hot.	\$5,049	\$5,001	Complete	60.37	\$3,019	\$1,982
772	FM-0020713	Riverside	Banning	33-G1	3	Replace a broken liquid line valve on a Carrier A/C condensing unit.	\$4,969	\$4,697	Complete	60.37	\$2,836	\$1,861
		Riverside	Banning	33-G1	3	Installation of Plants, Top Soil, and Wood Chips Throughout Property Planters	\$3,300	\$2,792	Complete	60.37	\$1,686	
774	FM-0023273	Riverside	Temecula	33-H1	2	Various Ballast Replacements	\$2,647		Open	26.69	\$0	\$0
775	FM-0013085	Riverside	Southwest Justice Center	33-M1		Replace 100 horse power VFD on air handler #4	\$13,286	\$12,901	Complete	74.82	\$9,653	\$3,248
776	FM-0015526	Riverside	Southwest Justice Center	33-M1		SRO ~ Furnish, deliver and install one (1) new Floor Door Closer for existing front exit glass door	\$3,298	\$2,781	Complete	74.82	\$2,081	\$700
777	FM-0014182	Riverside	Southwest Justice Center	33-M1	2	Refurbish curbing (hazmat containment)	\$6,448	\$4,694	Complete	74.82	\$3,512	\$1,182
778	FM-0015492	Riverside	Southwest Justice Center	33-M1		FM-Install Lithonia Fluorescent Dimming Module	\$3,659	\$3,058	Complete	74.82	\$2,288	\$770
779	FM-0014663	Riverside	Southwest Justice Center	33-M1		Replace damaged electronic motor starter for court holding elevator #6	\$5,043	\$4,631	Complete	100.00	\$4,631	\$0
780	FM-0016003	Riverside	Southwest Justice Center	33-M1	2	FM-Repairs to Fire Sprinkler System Leak in Data Room #L006	\$4,094	\$2,708	Complete	74.82	\$2,026	\$682
781	FM-0016229	Riverside	Southwest Justice Center	33-M1		Install New Automatic Flush Valves in Men's Public Restrooms	\$5,954	\$4,969	Complete	74.82	\$3,718	\$1,251
782	FM-0016843	Riverside	Southwest Justice Center	33-M1		FM - Prune twenty-nine (29) Sycamore Trees and ten (10) Chinese Flame Trees.	\$3,785	\$2,941	Complete	74.82	\$2,200	\$741
783	FM-0016987	Riverside	Southwest Justice Center	33-M1		Fire sprinkler system repairs for the Riverside Fire Protection Equipment Test and Inspection	\$6,680	\$5,657	Complete	74.82	\$4,233	\$1,424
785	FM-0021330	Riverside	Southwest Justice Center	33-M1	2	Replace exterior lights in rotunda and front of court	\$12,895	\$11,764	Complete	74.82	\$8,802	\$2,962
786	FM-0020714	Riverside	Southwest Justice Center	33-M1		Install a new overhead concealed door closer for the sheriff's holding area.	\$2,297	\$1,830	Complete	100.00	\$1,830	\$0
787	FM-0021706	Riverside	Southwest Justice Center	33-M1	3	Generator Repairs Found During Semi-Annual Maintenance	\$3,100	\$2,486	Complete	74.82	\$1,860	\$626
791	FM-0022632	Riverside	Southwest Justice Center	33-M1		Install Exit Door Walking Beam Pivot and Adjustable Pivot Holder	\$2,874	\$2,362	Complete	74.82	\$1,767	\$595
795	FM-0022779	Riverside	Southwest Justice Center	33-M1	2	Repairs to 4" Ames Backflow	\$4,668	\$4,126	Complete	74.82	\$3,087	\$1,039
784	FM-0017352	Riverside	Southwest Justice Center	33-M1	2	Removal and clean up of birds' nests	\$9,117		Open	74.82	\$0	\$0
788	FM-0019427	Riverside	Southwest Justice Center	33-M1		Installation of Bird Deterrents	\$18,010		Open	74.82	\$0	\$0
789	FM-0022582	Riverside	Southwest Justice Center	33-M1	2	Repairs to Automatic Fire Sprinkler System Underground Leak	\$12,483		Open	74.82	\$0	\$0
790	FM-0022737	Riverside	Southwest Justice Center	33-M1		Replace Bad Dimming Modules for Courtrooms 103, 202, 302, and 304	\$15,854		Open	100.00	\$0	\$0
792	FM-0022742	Riverside	Southwest Justice Center	33-M1	2	Replace Disconnect Switch of ABB Drive on AHU# 2	\$2,837		Open	74.82	\$0	\$0

											Completed F	rojects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
793	FM-0022768	Riverside	Southwest Justice Center	33-M1	2	Repairs to 8" Watts Backflow	\$10,086		Open	74.82	\$0	\$0
						Replacement of Smoke Detectors and Ani 32 & Pump	7-2,000				7-	
794	FM-0022778	Riverside	Southwest Justice Center	33-M1	2	Repairs	\$6,592		Open	74.82	\$0	\$0
796	FM-0022780	Riverside	Southwest Justice Center	33-M1	2	Repairs to 4" Watts Backflow	\$3,477		Open	74.82	\$0	\$0
						Replace Damaged Door Closer on Exit Door for Shriff's	, ,		- 1			, ,
797	FM-0022888	Riverside	Southwest Justice Center	33-M1	2	Department	\$1,987		Open	74.82	\$0	\$0
798	FM-0016810	Riverside	Southwest Justice Center	33-M1	2	Windows are leaking at various areas	\$86,430		Open	74.82	\$0	\$0
799	FM-0023620	Riverside	Southwest Justice Center	33-M1	2	Install Batteries for Elevator Smoke Curtains	\$3,236		Open	74.82	\$0	\$0
800	FM-0018748	Riverside	Riverside Juvenile Court	33-N1	3	Overseed All Grassy Areas at RJC	\$1,386	\$1.325	Complete	49.34	\$654	\$671
						Repair graffiti damage and install guard rail in men's public	7-/	7-/			700	70.2
801	FM-0020689	Riverside	Riverside Juvenile Court	33-N1		restroom	\$12,399	\$11,665	Complete	49.34	\$5,756	\$5,909
802	FM-0020715	Riverside	Riverside Juvenile Court	33-N1		Re-sod where the old trailer was removed - new grass needs to be planted.	\$3,438	\$3.095	Complete	49.34	\$1,527	\$1,568
						Install new plants under the windows on the north-east side	70,100	70,000			<del>+-/</del>	+=/===
000	ENA 0020746	B		22.14		of the building to enhance the over all look of the exterior of	64.027	Ć4.044	6 1.	40.24	62.275	ć2 420
803	FM-0020716	Riverside	Riverside Juvenile Court	33-N1	3	the courthouse.	\$4,827	\$4,814	Complete	49.34	\$2,375	\$2,439
804	FM-0021329	Riverside	Riverside Juvenile Court	33-N1	2	Repair BAC cooling tower #1	\$10,065	\$9,557	Complete	49.34	\$4,715	\$4,842
805	FM-0022295	Riverside	Riverside Juvenile Court	33-N1	2	Replacement of Non SCAQMD Compliant Boiler	\$56,716		Open	49.34	\$0	\$0
806	FM-0023280	Riverside	Riverside Juvenile Court	33-N1	2	New Drain System	\$3,406		Open	49.34	\$0	\$0
- 555	0023200	- Turciolac	Three state state in the state	55 112	_	new Drain System	ψο, ισσ		ope	.5.51	ΨŪ	ψo
807	FM-0023283	Riverside	Riverside Juvenile Court	33-N1		Repairs to Concrete Joints (Trip Hazards)	\$3,961		Open	49.34	\$0	\$0
808	FM-0022318	Riverside	Riverside Juvenile Court	33-N1		Repairs to sidewalk and P-lot to fix lifting concrete and ADA striping (tripping hazard)	\$8,122		Open	49.34	\$0	\$0
			Gordon Schaber			STATE OF STATE	1-7					
900	FM-0012521	Sacramonto	Sacramento Superior Court	34-A1	5	Clean moss and algae from fountain	\$1,500	۵۵۵۶	Complete	100.00	\$999	\$0
809	FIVI-0012321	Sacramento	Gordon Schaber	34-A1	3	Clean moss and algae nom fountain	\$1,500	ووود	Complete	100.00	وووډ	<del>3</del> 0
			Sacramento Superior									
810	FM-0012944	Sacramento	Court Gordon Schaber	34-A1	3	Repair water damage in Dept. 18	\$4,300	\$3,127	Complete	100.00	\$3,127	\$0
			Sacramento Superior			Replace annual sock filthers and quarterly pleated prefilters						
811	FM-0014046	Sacramento	Court	34-A1		on 2nd floor North and South air handler	\$7,200	\$5,441	Complete	100.00	\$5,441	\$0
			Gordon Schaber Sacramento Superior									
813	FM-0012335	Sacramento	· ·	34-A1	3	Safe walking surface needed for exterior concrete sidewalks	\$16,000	\$10,178	Complete	100.00	\$10,178	\$0

I I FM Number   County   Building   Bldg ID   Priority   Description     Status   ACC Cost												Completed I	Projects
Secrements Superior   Secrements   Secreme		FM Number	County	Building	Bldg ID	Priority	Description			Status		AOC Cost	County Cost
814   M. 0017199   Secremento   Gourt													
State						_		44 =00	4=0=		400.00	4-0-	40
Secrament Superior   34-A1   3   Product. Install new carpet and cove base and dispose of old   52,880   Complete   100.00   52,880	814	FM-001/199	Sacramento		34-A1	5	AGS to assist the BAS and HVAC Retro Commissioning Team	\$1,500	\$537	Complete	100.00	\$537	\$0
818   PM-0021840   Sacramento   Court   34-A1   3   product. Install new carpet and cove base.   \$3,500   \$2,880   Complete   100.00   \$2,880							Remove ald carnet and save base and dispose of ald						
Sordon Schaber   Sacramento Superior   Sac	010	EN4 0021940	Sacramonto		24 11	2	· · · · · · · · · · · · · · · · · · ·	\$2.500	¢2 000	Complete	100.00	¢2 000	\$0
Star	010	FIVI-0021840	Sacramento		34-A1	3	product. Install new carpet and cove base.	\$3,300	32,880	Complete	100.00	32,880	٥
819 FM-002127   Sacramento   Court   34-A1   2   Resiope and seal 1st floor lobby floor   \$3,500   \$1,948   Complete   100.00   \$1,948													
Social Scalar	810	EM_0022127	Sacramento		3/L- /\ 1	2	Resigne and seal 1st floor lobby floor	\$3 500	\$1 0/18	Complete	100.00	\$1 0/19	\$0
Sacramento Superior   Sacramento Court   Sacramento Court   Sacramento Court   Sacramento Superior   Sacrame	615	FIVI-0022127	Sacramento		34-A1		Resione and sear 1st floor lobby floor	\$3,300	\$1,546	Complete	100.00	\$1,546	٥
820 FM-0022129   Sacramento   Court   S4-A1   3   Sth floor North AHU overhang plenum repair   S3,300   \$2,443   Complete   100.00   \$2,443													
Second Schaber   Sacramento Superior   Sac	820	EM-0022129	Sacramento		3/1-Δ1	3	5th floor North AHII overhang plenum repair	\$3.300	\$2.443	Complete	100.00	\$2.443	\$0
Section   Sect	020	1101 0022123	Sacramento		34 A1	3	Still floor North Ario overhang pienum repair	73,300	72,443	Complete	100.00	72,443	, , ,
821 FM-002292   Sacramento   Court   34-A1   3   Repair generator in the facility   \$1,500   \$1,426   Complete   100.00   \$1,426													
Sacramento Superior   Sacramento Superior	821	FM-0022292	Sacramento		34-A1	3	Repair generator in the facility	\$1,500	\$1,426	Complete	100.00	\$1.426	\$0
Sacramento Court   Sacramento Superior   Sacramento Court   Sacramento Court   Sacramento Superior   Sacramento Superior   Sacramento Superior   Sacramento Superior   Sacramento Court   Sacramento Superior   Sacramento Court   Sacramento Superior   Sacramento Superior   Sacramento Court   Sacramento Superior   Sacramento Superior   Sacramento Court   Sacramento Superior   Sacramento Court   Sacramento Superior   Sacramento Superior   Sacramento Court   Sacramento Court   Sacramento Court   Sacramento Court   Sacramento Court   Sacramento Court   Sacramento Superior   Sacramento Court   Sacr							The part generates in the seems,	+=/===	7-7:			+=/:==	
812 FM-0015553   Sacramento													
Sordon Schaber   Sacramento Superior   Sac	812	FM-0015553	Sacramento		34-A1	3	FM -Install access door in inmate interview room	\$2,200		Open	100.00	\$0	\$0
815 FM-0018761   Sacramento								, ,				, -	, -
815 FM-0018761   Sacramento   Court   34-A1   3   Repair variable frequency drive on 5th filoor.   S3,000   Open   100.00   \$0													
Sording Schaber   Sacramento Superior   Sa	815	FM-0018761	Sacramento		34-A1	3	Repair variable frequency drive on 5th floor.	\$3,000		Open	100.00	\$0	\$0
816 FM-0020804   Sacramento   Court   34-A1   2   102   57,850   Open   100.00   S0				Gordon Schaber			. ,			'		•	,
Sacramento Superior   Sacramento Superior				Sacramento Superior			Replace carpet on stairs only going to basement from room						
Sacramento Superior   Sacramento Court   Sacramento Court   Sacramento Superior   Sacr	816	FM-0020804	Sacramento	Court	34-A1	2	102	\$7,850		Open	100.00	\$0	\$0
817 FM-0021571   Sacramento   Court   34-A1   3   Stair tread replacement   \$4,510   Open   100.00   \$0				Gordon Schaber									
Gordon Schaber Sacramento Superior  822 FM-0022562 Sacramento Court  823 FM-0022921 Sacramento Court  824 FM-0023089 Sacramento Court  825 FM-0023092 Sacramento Court  826 FM-0023088 Sacramento Court  826 FM-0013088 Sacramento Court  827 FM-0013088 Sacramento Court  828 FM-0013088 Sacramento Court  829 FM-0013088 Sacramento Court  820 FM-0013088 Sacramento Court  820 FM-0013088 Sacramento Court  821 FM-0013088 Sacramento Court  822 FM-0013088 Sacramento Court  823 FM-0013088 Sacramento Court  842 FM-0013088 Sacramento Court  842 FM-0013088 Sacramento Court  843 FM-0013088 Sacramento Court  844 FM-0013088 Sacramento Court  850 FM-0013088 Sacramento Court  850 FM-0013088 Sacramento Court  850 FM-0013088 Sacramento Credit Union Bldg.				Sacramento Superior									
Sacramento Superior Court 34-A1 2 Ceiling repair in dept. 20 \$3,250 Open 100.00 \$0  823 FM-0022921 Sacramento Court 34-A1 2 Repair Steady Leak \$4,000 Open 100.00 \$0  824 FM-0023089 Sacramento Court 34-A1 2 expansion flex joint update. \$10,000 Open 100.00 \$0  825 FM-0023092 Sacramento Court 34-A1 2 issues \$1,000 Open 100.00 \$0  826 FM-0013088 Sacramento Credit Union Bldg. 34-A3 6 COUNTY MANAGED ~ Panic button installation \$1,360 Open 100.00 \$0  Install low ambient temperature (head pressure) controls on	817	FM-0021571	Sacramento	Court	34-A1	3	Stair tread replacement	\$4,510		Open	100.00	\$0	\$0
822 FM-0022562         Sacramento Court         34-A1         2 Ceiling repair in dept. 20         \$3,250         Open         100.00         \$0           823 FM-0022921         Sacramento Court         34-A1         2 Repair Steady Leak         \$4,000         Open         100.00         \$0           824 FM-0023089         Sacramento Superior         Leak in basement parking structure - 4 hvac hydronic         \$10,000         Open         100.00         \$0           824 FM-0023089         Sacramento Court         34-A1         2 expansion flex joint update.         \$10,000         Open         100.00         \$0           825 FM-0023092         Sacramento Court         34-A1         2 issues         \$1,000         Open         100.00         \$0           826 FM-0013088         Sacramento Credit Union Bldg.         34-A3         6 COUNTY MANAGED ~ Panic button installation         \$1,360         Open         100.00         \$0           826 FM-0013088         Sacramento Credit Union Bldg.         34-A3         6 COUNTY MANAGED ~ Panic button installation         \$1,360         Open         100.00         \$0				Gordon Schaber									
Gordon Schaber Sacramento Superior  823 FM-0022921 Sacramento Court 34-A1 2 Repair Steady Leak \$4,000 Open 100.00 \$0  Gordon Schaber Sacramento Superior  824 FM-0023089 Sacramento Court 34-A1 2 expansion flex joint update. \$10,000 Open 100.00 \$0  Gordon Schaber Sacramento Superior  Replace inlaid desk top surface of bench Dept. 41 safety  825 FM-0023092 Sacramento Court 34-A1 2 issues \$1,000 Open 100.00 \$0  826 FM-0013088 Sacramento Credit Union Bldg. 34-A3 6 COUNTY MANAGED ~ Panic button installation \$1,360 Open 100.00 \$0  Install low ambient temperature (head pressure) controls on				Sacramento Superior									
Sacramento Superior  823 FM-0022921 Sacramento Court 34-A1 2 Repair Steady Leak \$4,000 Open 100.00 \$0  Gordon Schaber Sacramento Superior Court 34-A1 2 expansion flex joint update. \$10,000 Open 100.00 \$0  Gordon Schaber Sacramento Court 34-A1 2 expansion flex joint update. \$10,000 Open 100.00 \$0  824 FM-0023089 Sacramento Court 34-A1 2 expansion flex joint update. \$10,000 Open 100.00 \$0  825 FM-0023092 Sacramento Court 34-A1 2 issues \$1,000 Open 100.00 \$0  826 FM-0013088 Sacramento Credit Union Bldg. 34-A3 6 COUNTY MANAGED ~ Panic button installation \$1,360 Open 100.00 \$0  Install low ambient temperature (head pressure) controls on	822	FM-0022562	Sacramento	Court	34-A1	2	Ceiling repair in dept. 20	\$3,250		Open	100.00	\$0	\$0
823 FM-0022921 Sacramento Court 34-A1 2 Repair Steady Leak \$4,000 Open 100.00 \$0  Gordon Schaber Sacramento Superior Court 34-A1 2 expansion flex joint update. \$10,000 Open 100.00 \$0  824 FM-0023089 Sacramento Court 34-A1 2 expansion flex joint update. \$10,000 Open 100.00 \$0  825 FM-0023092 Sacramento Court 34-A1 2 issues \$1,000 Open 100.00 \$0  826 FM-0013088 Sacramento Credit Union Bldg. 34-A3 6 COUNTY MANAGED ~ Panic button installation \$1,360 Open 100.00 \$0  Install low ambient temperature (head pressure) controls on				Gordon Schaber									
Gordon Schaber Sacramento Superior  824 FM-0023089 Sacramento Court  825 FM-0023092 Sacramento Court  826 FM-0013088 Sacramento Credit Union Bldg.  827 FM-0013088 Sacramento Credit Union Bldg.  828 FM-0013088 Sacramento Credit Union Bldg.  829 FM-0013088 Sacramento Credit Union Bldg.  820 FM-0013088 Sacramento Credit Union Bldg.  820 FM-0013088 Sacramento Credit Union Bldg.  821 FM-0013088 Sacramento Credit Union Bldg.  822 FM-0013088 Sacramento Credit Union Bldg.  823 FM-0013088 Sacramento Credit Union Bldg.  824 FM-0013088 Sacramento Credit Union Bldg.  825 FM-0013088 Sacramento Credit Union Bldg.  826 FM-0013088 Sacramento Credit Union Bldg.  827 FM-0013088 Sacramento Credit Union Bldg.  828 FM-0013088 Sacramento Credit Union Bldg.  829 FM-0013088 Sacramento Credit Union Bldg.  820 FM-0013088 Sacramento Credit Union Bldg.  820 FM-0013088 Sacramento Credit Union Bldg.  820 FM-0013088 Sacramento Credit Union Bldg.  821 FM-0013088 Sacramento Credit Union Bldg.  822 FM-0013088 Sacramento Credit Union Bldg.  823 FM-0013088 Sacramento Credit Union Bldg.  824 FM-0013088 Sacramento Credit Union Bldg.  825 FM-0013088 Sacramento Credit Union Bldg.  826 FM-0013088 Sacramento Credit Union Bldg.  827 FM-0013088 Sacramento Credit Union Bldg.  828 FM-0013088 Sacramento Credit Union Bldg.  829 FM-0013088 Sacramento Credit Union Bldg.  840 FM-0013088 Sacramento Credit Union Bldg.  840 FM-0013088 Sacramento Credit Union Bldg.  840 FM-0013088 Sacramento Credit Union Bldg.				Sacramento Superior									
Sacramento Superior  824 FM-0023089 Sacramento Court  825 FM-0023092 Sacramento Court  826 FM-0013088 Sacramento Credit Union Bldg.  827 FM-0013088 Sacramento Credit Union Bldg.  828 FM-0013088 Sacramento Credit Union Bldg.  829 FM-0013088 Sacramento Credit Union Bldg.  820 FM-0013088 Sacramento Credit Union Bldg.  820 FM-0013088 Sacramento Credit Union Bldg.  821 FM-0013088 Sacramento Credit Union Bldg.  822 FM-0013088 Sacramento Credit Union Bldg.  823 FM-0013088 Sacramento Credit Union Bldg.  824 FM-0013088 Sacramento Credit Union Bldg.  825 FM-0013088 Sacramento Credit Union Bldg.  826 FM-0013088 Sacramento Credit Union Bldg.  827 FM-0013088 Sacramento Credit Union Bldg.  828 FM-0013088 Sacramento Credit Union Bldg.  829 FM-0013088 Sacramento Credit Union Bldg.  820 FM-0013088 Sacramento Credit Union Bldg.  820 FM-0013088 Sacramento Credit Union Bldg.  820 FM-0013088 Sacramento Credit Union Bldg.  821 FM-0013088 Sacramento Credit Union Bldg.  822 FM-0013088 Sacramento Credit Union Bldg.  823 FM-0013088 Sacramento Credit Union Bldg.  824 FM-0013088 Sacramento Credit Union Bldg.  825 FM-0013088 Sacramento Credit Union Bldg.  826 FM-0013088 Sacramento Credit Union Bldg.  827 FM-0013088 Sacramento Credit Union Bldg.  828 FM-0013088 Sacramento Credit Union Bldg.  829 FM-0013088 Sacramento Credit Union Bldg.  84 FM-0013088 Sacramento Credit Union Bldg.  84 FM-0013088 Sacramento Credit Union Bldg.  85 FM-0013088 Sacramento Credit Union Bldg.  85 FM-0013088 Sacramento Credit Union Bldg.  86 FM-0013088 Sacramento Credit Union Bldg.  87 FM-0013088 Sacramento Credit Union Bldg.	823	FM-0022921	Sacramento		34-A1	2	Repair Steady Leak	\$4,000		Open	100.00	\$0	\$0
824 FM-0023089 Sacramento Court 34-A1 2 expansion flex joint update. \$10,000 Open 100.00 \$0  825 FM-0023092 Sacramento Court 34-A1 2 issues \$1,000 Open 100.00 \$0  826 FM-0013088 Sacramento Credit Union Bldg. 34-A3 6 COUNTY MANAGED ~ Panic button installation \$1,360 Open 100.00 \$0  Install low ambient temperature (head pressure) controls on													
Second Schaber   Sacramento Superior   Sacramento Superior   Sacramento Superior   Sacramento Superior   Sacramento Superior   Sacramento Court   Sacramento Court							, ,	] ,					
Sacramento Superior 825 FM-0023092 Sacramento Court  826 FM-0013088 Sacramento Credit Union Bldg.  827 FM-0013088 Sacramento Credit Union Bldg.  828 FM-0013088 Sacramento Credit Union Bldg.  829 FM-0013088 Sacramento Credit Union Bldg.  820 FM-0013088 Sacramento Credit Union Bldg.  820 FM-0013088 Sacramento Credit Union Bldg.  821 FM-0013088 Sacramento Credit Union Bldg.  822 FM-0013088 Sacramento Credit Union Bldg.  823 FM-0013088 Sacramento Credit Union Bldg.  824 FM-0013088 Sacramento Credit Union Bldg.  825 FM-0013088 Sacramento Credit Union Bldg.  826 FM-0013088 Sacramento Credit Union Bldg.  827 FM-0013088 Sacramento Credit Union Bldg.  828 FM-0013088 Sacramento Credit Union Bldg.  829 FM-0013088 Sacramento Credit Union Bldg.  820 FM-0013088 Sacramento Credit Union Bldg.  821 FM-0013088 Sacramento Credit Union Bldg.  822 FM-0013088 Sacramento Credit Union Bldg.  823 FM-0013088 Sacramento Credit Union Bldg.  824 FM-0013088 Sacramento Credit Union Bldg.  825 FM-0013088 Sacramento Credit Union Bldg.  826 FM-0013088 Sacramento Credit Union Bldg.  827 FM-0013088 Sacramento Credit Union Bldg.  828 FM-0013088 Sacramento Credit Union Bldg.  829 FM-0013088 Sacramento Credit Union Bldg.  829 FM-0013088 Sacramento Credit Union Bldg.  820 FM-0013088 Sacramento Credit Union Bldg.	824	FM-0023089	Sacramento		34-A1	2	expansion flex joint update.	\$10,000		Open	100.00	\$0	\$0
825 FM-0023092         Sacramento         Court         34-A1         2 issues         \$1,000         Open         100.00         \$0           826 FM-0013088         Sacramento         Credit Union Bldg.         34-A3         6 COUNTY MANAGED ~ Panic button installation         \$1,360         Open         100.00         \$0           Install low ambient temperature (head pressure) controls on													
826 FM-0013088 Sacramento Credit Union Bldg. 34-A3 6 COUNTY MANAGED ~ Panic button installation \$1,360 Open 100.00 \$0 Install low ambient temperature (head pressure) controls on						_	1			[_	465.5	• -	
Install low ambient temperature (head pressure) controls on	825	FM-0023092	Sacramento	Court	34-A1	2	Issues	\$1,000		Open	100.00	\$0	\$0
Install low ambient temperature (head pressure) controls on	00.5	EN 4 004 206 2	C	Condition Dide	24.42		COLINITY A A A NA CED or Denie houthour in shelleties	44.050			400.00	40	4.0
	826	FM-0013088	Sacramento	Credit Union Bldg.	34-A3	6		\$1,360		Open	100.00	\$0	\$0
827 FWI-0013039   Sacialinento   Juvenile Courtinouse   34-C2   3   STOOTOPS Server FOOTH A/C UNITS   \$1,500   \$1,278   Complete   100.00   \$1,278	027	ENA 0012020	Cacramanta	luvonilo Courthausa	24.62	_	1	64 500	64 270	Campulata	100.00	64.370	60
	827	LIVI-0013039	oacrainento	Juvenile Courtnouse	34-C2	3	is roottops server room a/c units	\$1,500	\$1,278	complete	100.00	\$1,278	\$0
828 FM-0016766 Sacramento Juvenile Courthouse 34-C2 4 Escort Thyssen Krupp to fix wheel chair lift. \$12,500 \$11,594 Complete 100.00 \$11,594	020	EN 0016766	Sacramonto	Juvenile Courthouse	24.62		Escart Thyssen Krupp to fix wheel shair lift	\$12 500	Ć11 E04	Complete	100.00	Ć11 E04	\$0

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
829	FM-0020050	Sacramento	Juvenile Courthouse	34-C2	3	FM- Repair chiller down, 1st floor.	\$1,500	\$268	Complete	100.00	\$268	\$0
830	FM-0022452	Sacramento	Juvenile Courthouse	34-C2	2	Remove condenser water pump from cooling tower enclosure area	\$2,200		Open	100.00	\$0	\$0
831	FM-0022583	Sacramento	Juvenile Courthouse	34-C2	2	Install locking Disconnect Switches for Battery lowering devices on all elevators	\$3,500		Open	100.00	\$0	\$0
832	FM-0022584	Sacramento	Juvenile Courthouse	34-C2	2	Elevator fire testing	\$3,100		Open	100.00	\$0	\$0
833	FM-0022836	Sacramento	Juvenile Courthouse	34-C2	1	Broken window in Dept. 97 clerk's office	\$3,962		Open	100.00	\$0	\$0
834	FM-0023090	Sacramento	Juvenile Courthouse	34-C2	2	Repair condensate pump	\$3,000		Open	100.00	\$0	\$0
835	FM-0012522	Sacramento	Carol Miller Justice Center	34-D1	3	Replace gate valves on domestic water pump	\$1,500	\$726	Complete	97.75	\$710	\$16
836	FM-0012875	Sacramento	Carol Miller Justice Center	34-D1	3	Readjust mini monument signs in parking	\$1,500	\$855	Complete	97.75	\$836	\$19
837	FM-0015564	Sacramento	Carol Miller Justice Center	34-D1	3	FM-Repair domestic water pump and reinstall	\$1,500	\$1,379	Complete	97.75	\$1,348	\$31
839	FM-0016010	Sacramento	Carol Miller Justice Center	34-D1	3	FM-Grinding down even sidewalk cement at NW side of building.	\$2,000	\$907	Complete	97.75	\$887	\$20
840	FM-0016264	Sacramento	Carol Miller Justice Center	34-D1	4	FM- Change out pre-filters in air handler #1 and #2.	\$1,500	\$1,281	Complete	97.75	\$1,252	\$29
841	FM-0016831	Sacramento	Carol Miller Justice Center	34-D1	3	FM -Install new carpet and covebase in janitor's office area.	\$1,500	\$899	Complete	97.75	\$879	\$20
842	FM-0016845	Sacramento	Carol Miller Justice Center	34-D1	3	FM -Patch/paint walls in janitor's office area	\$1,500	\$1,281	Complete	97.75	\$1,252	\$29
843	FM-0016844	Sacramento	Carol Miller Justice Center	34-D1	3	FM -Repair chiller in penthouse	\$6,500	\$4,627	Complete	97.75	\$4,523	\$104
						Replace control boards for VAV boxes for court room and rest of building that have failed due to age. Replace 8 heat / cool controllers and 2 cool only controllersMay require overtime for installation after hours not to impact court						
844	FM-0017657	Sacramento	Carol Miller Justice Center	34-D1	2	operations.	\$14,500	\$12,563	Complete	97.75	\$12,280	\$283
848	FM-0020039	Sacramento	Carol Miller Justice Center	34-D1	3	Repair roof leak	\$1,500	\$293	Complete	97.75	\$286	\$7
850	FM-0021697	Sacramento	Carol Miller Justice Center	34-D1	2	Replace parking lot lights (safety and security issue)	\$6,000	\$5,200	Complete	97.75	\$5,083	\$117
851	FM-0021570	Sacramento	Carol Miller Justice Center	34-D1	3	Replace sump pump in purge fan pit	\$2,000	\$1,918	Complete	97.75	\$1,875	\$43
838	FM-0000988	Sacramento	Carol Miller Justice Center	34-D1	3	Interior Construction: Unprotected Penetrations in Fire Barriers	\$26,899		Open	100.00	\$0	\$0
845	FM-0018762	Sacramento	Carol Miller Justice Center	34-D1	3	Variable speed drive for return air motor has failed	\$7,000		Open	97.75	\$0	\$0
846	FM-0018198	Sacramento	Carol Miller Justice Center	34-D1	2	Building HVAC Building Automation System upgrade	\$985,000		Open	100.00	\$0	\$0

											Completed F	rojects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
847	FM-0018199	Sacramento	Carol Miller Justice Center	34-D1		Three phase electrical testing and rebalance in electrical rooms	\$40,000		Open	97.75	\$0	\$0
849	FM-0020728	Sacramento	Carol Miller Justice Center	34-D1	3	Install automatic air fresheners	\$2,000		Open	97.75	\$0	\$0
852	FM-0022341	Sacramento	Carol Miller Justice Center	34-D1	2	Landscaping repair after storm (current trip hazard)	\$3,950		Open	97.75	\$0	\$0
853	FM-0022451	Sacramento	Carol Miller Justice Center	34-D1	2	Modify doors for ADA compliance	\$5,963		Open	97.75	\$0	\$0
854	FM-0022585	Sacramento	Carol Miller Justice Center	34-D1	2	Annual PM on AHU #1	\$4,500		Open	97.75	\$0	\$0
855	FM-0022586	Sacramento	Carol Miller Justice Center	34-D1	2	Annual PM on AHU #2	\$3,500		Open	97.75	\$0	\$0
856	FM-0015504		William Ridgeway Family Relations Courthouse	34-E1		NCRO ~ Repair of carport damaged by truck ( Pass through contract)	\$3,500		Open	100.00	\$0	\$0
857	FM-0015991		William Ridgeway Family Relations Courthouse	34-E1	4	FM- Wall-Mount six 40 inch TV's	\$1,500		Open	100.00	\$0	\$0
858	FM-0018367			35-C1	3	Repair construction site fencing	\$6,830	\$6,828	Complete	100.00	\$6,828	\$0
859	FM-0016285	San Bernardino	San Bernardino Courthouse	36-A1	3	Remove Gum From Main Entrance Sidewalk	\$2,111	\$1,980	Complete	96.00	\$1,901	\$79
860	FM-0016217	San Bernardino	San Bernardino Courthouse	36-A1	2	Frigid Coil Descaling for DX6	\$8,734	\$8,734	Complete	96.00	\$8,385	\$349
861	FM-0016218	San Bernardino	San Bernardino Courthouse	36-A1		Replace Arco Air AC Unit in Holding Cell	\$11,664	\$11,467	Complete	96.00	\$11,008	\$459
862	FM-0016645		San Bernardino Courthouse	36-A1		FM - Annual Inspection and Testing of Fire Equipment required by San Bernardino County	\$2,788	\$1,871	Complete	96.00	\$1,796	\$75
863	FM-0017204	San Bernardino	San Bernardino Courthouse	36-A1	2	Return Elevator to Service	\$4,214	\$3,937	Complete	96.00	\$3,780	\$157
864	FM-0017264	San Bernardino	San Bernardino Courthouse	36-A1	1	Replace Compressor AHU 6	\$47,087	\$47,086	Complete	96.00	\$45,203	\$1,883
865	FM-0018910	San Bernardino	San Bernardino Courthouse San Bernardino	36-A1		Overseed all grassy areas at the courthouse.	\$2,070	\$1,960	Complete	96.00	\$1,882	\$78
866	FM-0020700		Courthouse San Bernardino	36-A1	3	Instal a Knox Box at SBeCCH as required by the San Bernardino Fire Department.  Remove Dead Pine Tree by Rear of Courthouse (NE Corner of	\$1,877	\$919	Complete	96.00	\$882	\$37
867	FM-0022021	San Bernardino	Courthouse San Bernardino	36-A1		Facility)	\$4,489	\$3,949	Complete	96.00	\$3,791	\$158
868	FM-0022215	San Bernardino San	Courthouse San Bernardino	36-A1	3	Prune Back and Remove Seed Pods from Palm Trees	\$4,973	\$4,648	Complete	96.00	\$4,462	\$186
869	FM-0011974	Bernardino San	Courthouse - Annex San Bernardino	36-A2		Resolve low air flow issue in Dept. S23	\$3,383	\$3,382	Complete	95.00	\$3,213	\$169
870	FM-0020708		Courthouse - Annex	36-A2		Install a Knox Box for the facility as required by the San Bernardino Fire Department.	\$1,877	\$1,198	Complete	67.05	\$803	\$395

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
		San	San Bernardino									
871	FM-0022022	Bernardino	Courthouse - Annex	36-A2	3	Bronze Plaque Refinishing (Seven Total)	\$1,517	\$1,231	Complete	67.05	\$825	\$406
		San										
872	FM-0016604		Fontana Courthouse	36-C1		Repair Damaged Wire Feeding Irrigation Controller	\$11,600	\$9,147	Complete	73.92	\$6,761	\$2,386
070	FN 4 004 FF 70	San	5 . 6	26.64		FM - remove dead trees, grind stump and dispose of green	42.274	62.407		72.02	¢4.020	6640
8/3	FM-0015570	Bernardino San	Fontana Courthouse	36-C1	3	waste	\$3,274	\$2,487	Complete	73.92	\$1,838	\$649
27/	FM-0022121	Bernardino	Fontana Courthouse	36-C1	2	Repair irrigation at Arrow and Alder	\$10,904	\$9.627	Complete	79.92	\$7,694	\$1,933
0/4	FIVI-0022121	San	Fortana Courtilouse	30-C1		Repair irrigation at Arrow and Alder	\$10,904	\$9,027	Complete	79.92	\$7,034	\$1,555
875	FM-0022771		Fontana Courthouse	36-C1	2	Re-finish Pre-Trial Room Entry Doors (Dept. F-6)	\$4,653		Open	100.00	\$0	\$0
0/3	1111 0022771	San	Tontana coartnoase	30 61		The ministrate markoom entry Books (Bept. 1 o)	ψ <sup>4</sup> ,033		Орен	100.00	Ģ0	70
876	FM-0020780		Fontana Courthouse	36-C1	2	Repairs to parking lot and walkway lights	\$8,495		Open	73.92	\$0	\$0
		San					, , , , ,				, -	, ,
877	FM-0023234	Bernardino	Fontana Courthouse	36-C1	1	Repair broken faucet and water damage from flooding	\$5,000		Open	73.92	\$0	\$0
		San	Rancho Cucamonga									
878	FM-0012210	Bernardino	Courthouse	36-F1	3	Trace and prepare computer room electrical circuits	\$9,500	\$6,721	Complete	76.05	\$5,111	\$1,610
		San	Rancho Cucamonga									
879	FM-0015555	Bernardino	Courthouse	36-F1	3	Isolate water to shower valve in the Sheriff's locker room.	\$1,330	\$1,008	Complete	76.05	\$767	\$241
		San	Rancho Cucamonga			FM-Remove Etched in Graffiti on Courtroom Outer Double						
880	FM-0016603	Bernardino	Courthouse	36-F1	2	Doors	\$5,881	\$3,957	Complete	100.00	\$3,957	\$0
		San	Rancho Cucamonga			Repair wheelchair lift not functioning in Dept R11						
881	FM-0017661	Bernardino	Courthouse	36-F1	3	Courtroom	\$2,339	\$1,107	Complete	100.00	\$1,107	\$0
		San	Rancho Cucamonga			Install a dedicated circuit for the Judges' Chambers to						
882	FM-0018909	Bernardino	Courthouse	36-F1	3	reduce the risk of a circuit over load.	\$2,849	\$2,081	Complete	76.05	\$1,583	\$498
		San	Rancho Cucamonga									
884	FM-0022743	Bernardino	Courthouse	36-F1	2	Repair broken roll up gate to transportation area	\$3,519	\$2,814	Complete	100.00	\$2,814	\$0
		San	Rancho Cucamonga									
885	FM-0022741	Bernardino	Courthouse	36-F1	2	Repairs to Holding Cell (#9) Drain	\$2,755	\$2,648	Complete	100.00	\$2,648	\$0
		San	Rancho Cucamonga	00.54	_		4=50.4=4			400.00	40	40
883	FM-0022154	Bernardino	Courthouse	36-F1		COUNTY MANAGED - Upgrade fire alarm system	\$568,474		Open	100.00	\$0	\$0
000	ENA 002200C	San	Rancho Cucamonga	26 51		Remove and Replace Panic Buttons and Speaker Covers in	¢C 0C1		0	100.00	ćo	ćo
გგρ	FM-0022886	Bernardino San	Courthouse Rancho Cucamonga	36-F1		Holding Cells Replace Gear Box Assembly, Outer Sliding Cell Door for Tank	\$6,061		Open	100.00	\$0	\$0
907	FM-0023278	San Bernardino	Courthouse	36-F1	2	C and D	\$4,629		Open	100.00	\$0	\$0
00/	1 141-0023276	San	Rancho Cucamonga	30-L1		C and D	Ş4,629		Ореп	100.00	\$0	ŞU
222	FM-0023282	Bernardino	Courthouse	36-F1	2	Replace Operator for East Side Sallyport Vehicle Roll-up Gate	\$5,276		Open	100.00	\$0	\$0
000	1111 0023202	San	Cour criouse	30 11		replace operator for East Side Sallyport vehicle Roll-up date	75,270		Орен	100.00	<del>,</del> 70	Ų
889	FM-0012207	Bernardino	Chino Courthouse	36-G1	2	Replace emergency lights (9)	\$4,009	\$3,691	Complete	51.17	\$1,889	\$1,802
303	0012207	San	Zimio Courtilouse	55 61		Replace Seven Angle Stops for Employee Restroom Toilets	Ç-1,003	75,031	zopiece	31.17	ψ±,003	Ç1,00Z
891	FM-0021569	Bernardino	Chino Courthouse	36-G1	3	and Urinals	\$3,290	\$1.597	Complete	100.00	\$1,597	\$0
		San				-	7-,-30	+-,-37		1	+-,-31	70
890	FM-0001414	Bernardino	Chino Courthouse	36-G1	2	Roofing: Deteriorated	\$204,279		Open	51.17	\$0	\$0
		San				•	, 12 1,273		1	3-1-7	70	70
892	FM-0012209	Bernardino	Barstow Courthouse	36-J1	4	Tree pruning	\$7,000	\$4,220	Complete	77.93	\$3,289	\$931

											Completed F	rojects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
902	FM-0012556	San Bernardino	Barstow Courthouse	36-J1	2	Replace compressor #1 of chiller	\$11,145	¢10.471	Complete	77.93	\$8,160	\$2,311
693	FIVI-0012556	San	barstow Courthouse	20-11		Replace compressor #1 or chiner	\$11,145	\$10,471	Complete	77.95	\$6,100	\$2,511
895	FM-0014272	Bernardino	Barstow Courthouse	36-J1	3	Repair leaking building main water supply line	\$3,127	\$1,141	Complete	78.00	\$890	\$251
896	FM-0016769	San Bernardino	Barstow Courthouse	36-J1		FM- Repair Circuit 1 $\&$ 3 and Clean Evaporative Condenser on Govern Air Chiller	\$13,605	\$13,221	Complete	77.93	\$10,303	\$2,918
897	FM-0016219	San Bernardino	Barstow Courthouse	36-J1	2	Replace Compressor # 2 on Govern Air Chiller	\$15,100	\$15,012	Complete	78.00	\$11,709	\$3,303
898	FM-0018379	San Bernardino	Barstow Courthouse	36-J1	3	Elevator compliance	\$1,000	\$201	Complete	77.93	\$157	\$44
899	FM-0020709	San Bernardino	Barstow Courthouse	36-J1	3	Pruning and Re-shaping of Existing Trees	\$3,133	\$2,715	Complete	77.93	\$2,116	\$599
894	FM-0015515	San Bernardino	Barstow Courthouse	36-J1	3	NCRO ~ Inspect Chiller # 2 and to report on the findings	\$1,703		Open	77.93	\$0	\$0
900	FM-0020852	San Bernardino	Barstow Courthouse	36-J1	2	Perform repairs to Carrier chiller #1	\$21,182		Open	77.93	\$0	\$0
901	FM-0021392	San Bernardino	Barstow Courthouse	36-J1	2	Replace rubber stair treads in lobby	\$6,036		Open	77.93	\$0	\$0
902	FM-0022540	San Bernardino	Barstow Courthouse	36-J1	2	Replace 20HP ABB VFD on Main Supply Fan	\$9,594		Open	77.93	\$0	\$0
903	FM-0022707	San Bernardino	Barstow Courthouse	36-J1	2	Repairs to Elevator Door Lock	\$4,312		Open	77.93	\$0	\$0
		San	Needles									
904			Courthouse/Clerk's Office Victorville Courthouse-	36-K1		Repair low wall in exterior courtyard outside Dept. N-1 Replace the existing non-operating 1.5 ton split air	\$1,000		Open	22.00	\$0	\$0
905		San Bernardino	Dept. N-1	36-L1		conditioning system with a new 3 ton ductless air conditioning system.	\$11,991	\$11.563	Complete	64.25	\$7,429	\$4,134
		San	Victorville Courthouse-				7 = 7,000	+==,555			71712	7 1/20 1
906	FM-0023164	Bernardino	Dept. N-1	36-L1	2	Install New Fan Powered VAV Box with Reheat	\$13,702		Open	100.00	\$0	\$0
907	FM-0018908	San Bernardino	780 S. Gifford	36-N5	3	Lower two light fixtures that are above a workstation.	\$2,296	\$1,707	Complete	100.00	\$1,707	\$0
908	FM-0021327	San Bernardino	780 S. Gifford	36-N5		Replace ballasts and lamps	\$7,700	\$7,570	Complete	100.00	\$7,570	\$0
909	FM-0015999		Distribution Center	36-N6		FM - Installation of Light Fixture Over Work Bench in Warehouse	\$3,917	\$3,720	Complete	100.00	\$3,720	\$0
910	FM-0017810	San Bernardino	Distribution Center	36-N6	3	Repair asphalt pavement cracks	\$2,574	\$1,968	Complete	100.00	\$1,968	\$0
911	FM-0017648	San Bernardino	Juvenile Dependency Courthouse	36-P1	4	Installation of Mulch Throughout Property Planters	\$4,045	\$3,404	Complete	54.53	\$1,856	\$1,548
912	FM-0017682	San Bernardino	Juvenile Dependency Courthouse	36-P1		Replace Two Dead Trees and Plant New White Bush	\$3,195	\$2,698	Complete	54.53	\$1,471	\$1,227
913	FM-0018906	San Bernardino	Juvenile Dependency Courthouse	36-P1		Replace plants that are missing throughout the courthouse planters.	\$1,566	\$1,398	Complete	54.53	\$762	\$636

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
		San	Juvenile Dependency									
914	FM-0018907	Bernardino	Courthouse	36-P1	3	Overseed all grassy areas at the courthouse.	\$1,386	\$1,369	Complete	54.53	\$747	\$622
		San	Juvenile Dependency		_		4					4
915	FM-0022932	Bernardino	Courthouse	36-P1	2	Repairs to Chexit Device	\$2,667	\$2,297	Complete	54.53	\$1,253	\$1,044
0.4.5		San	Juvenile Dependency	25.54	_		4				40	40
916	FM-0022504	Bernardino	Courthouse	36-P1	2	Replace Parking Lot Pole Light Fixture	\$4,547		Open	54.53	\$0	\$0
047	<b>514</b> 0022264	San	Juvenile Dependency	26.04	_	D : 441: 14: 1 H 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +	<b>67.40</b> 5			54.50	40	ćo
		Bernardino	Courthouse	36-P1	2	Repair 14 lighting bollards to correct safety hazard(DUN)	\$7,135	Å	Open	54.53	\$0	\$0
918	FM-0016644	San Diego	County Courthouse	37-A1	3	Re-Lamp and replace ballasts in courtrooms	\$7,000	\$6,197	Complete	100.00	\$6,197	\$0
010	ENA 0040270	C D:	Country Country over	27.44	2	Dealess sometimetelf somider habited Deats 42, 44 and 45	67.450	ć <del>7</del> 440	C	100.00	ć7 110	ćo
919	FM-0018378	San Diego	County Courthouse	37-A1	2	Replace carpet in staff corridor behind Depts. 43, 44 and 45	\$7,150	\$7,119	Complete	100.00	\$7,119	\$0
020	FN 4 0047672	C D:	Country Country over	27.44	_	Repair/replace torn carpet causing trip hazard in corridor	67.500	¢c 022	C	100.00	¢c 022	ćo
920	FM-0017672	San Diego	County Courthouse	37-A1	3	behind Depts. 29 and 30	\$7,500	\$6,923	Complete	100.00	\$6,923	\$0
		c D:			_	Tank #2 Holding cell #4 has water leaking from behind the	40.000	4		400.00	44.440	40
		San Diego	County Courthouse	37-A1	2	wall. Tj to Stop troubleshoot and repair	\$2,000		Complete	100.00	\$1,449	\$0
		San Diego	County Courthouse	37-A1		Humidifier replacement in server room	\$1,500	\$1,253	Complete	100.00	\$1,253	\$0
921	FM-0022338	San Diego	County Courthouse	37-A1	2	Resolve removal of hinge pins in holding tank 2	\$4,721		Open	100.00	\$0	\$0
					_	Replace lamps and ballasts in Depts. 38 and 48 (address			_		4-	4-
		San Diego	County Courthouse	37-A1	2	ACM issue)	\$25,000		Open	100.00	\$0	\$0
926	FM-0022591	San Diego	Hall of Justice	37-A2	2	Repair Carpet Bubbles	\$3,200	\$2,014	Complete	40.24	\$810	\$1,204
925	FM-0022262	San Diego	Hall of Justice	37-A2	1	COUNTY MANAGED - Replace failed transformer system.	\$39,755		Open	100.00	\$0	\$0
927	FM-0013337	San Diego	Kearny Mesa Traffic Court	37-C1	3	Replace door hardware on courtrooms A & B	\$9,482	\$8,252	Complete	100.00	\$8,252	\$0
929	FM-0018763	San Diego	Kearny Mesa Traffic Court	37-C1	3	Restore Employee Shower Room to operating condition, it is currently out of order. Please provide estimate if you think the cost will exceed \$2k.	\$2,108	\$2,107	Complete	100.00	\$2,107	\$0
930	FM-0013297	San Diego	Kearny Mesa Traffic Court	37-C1	2	CCTV installation needed in courtyard between main building and modular courtrooms	\$42,775	\$42,775	Complete	100.00	\$42,775	\$0
931	FM-0017527	San Diego	Kearny Mesa Traffic Court	37-C1	2	Replace rotten wood siding and trim, prime and paint to match.	\$25,000	\$21,702	Complete	100.00	\$21,702	\$0
932	FM-0020721	San Diego	Kearny Mesa Traffic Court	37-C1	3	Cap six fire hose water supply lines. Many of the fire hose stations are not needed due to the sufficient number of sprinklers.	\$4,568	\$2,245	Complete	100.00	\$2,245	\$0
933	FM-0021351	San Diego	Kearny Mesa Traffic Court	37-C1	3	Replace existing patron seating with excess inventory from the 4th District Appellate court in San Diego.	\$3,500	\$3,300	Complete	100.00	\$3,300	\$0
934	FM-0021568	San Diego	Kearny Mesa Traffic Court	37-C1	3	Paint to Exterior Court Sign at Kearny Mesa, 37-C1	\$2,763	\$2,022	Complete	100.00	\$2,022	\$0
928	FM-0017656	San Diego	Kearny Mesa Traffic Court	37-C1	2	Install rooftop fall protection	\$14,687		Open	100.00	\$0	\$0
935	FM-0022884	San Diego	Kearny Mesa Traffic Court	37-C1	2	Install New Alarm Locks	\$3,147		Open	100.00	\$0	\$0
936	FM-0022629	San Diego	Kearny Mesa Traffic Court	37-C1	2	Interior Remediation Repairs from Rainwater Damaging Basement Carpet	\$8,170		Open	100.00	\$0	\$0

											Completed F	rojects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
						Correct structural deficiency for seismic strengthening						
937	FM-0017458	San Diego	Kearny Mesa Traffic Court	37-C1		(basement SW/SE corners)	\$149,000		Open	100.00	\$0	\$0
						Remodel lobby restrooms and transaction counter for ADA						
938	FM-0020895	San Diego	Kearny Mesa Traffic Court	37-C1		compliance	\$126,000		Open	100.00	\$0	\$0
						Perform Recommended Roof Repairs from Roof						
939	FM-0022505	San Diego	Kearny Mesa Traffic Court	37-C1	2	Management Plan	\$11,626		Open	100.00	\$0	\$0
		San Diego	Kearny Mesa Traffic Court			Repairs to failed rooftop HVAC unit	\$7,676		Open	100.00	\$0	\$0
		San Diego	Juvenile Court	37-E1		Paint all court-exclusive interior doors	\$2,500		Complete	100.00	\$732	\$0
942	FM-0016222	San Diego	Juvenile Court	37-E1		Retrofit Existing Secured Parking Lot Lighting	\$5,496	\$3,093	Complete	100.00	\$3,093	\$0
943	FM-0016995	San Diego	Juvenile Court	37-E1	3	FM-Install 1.5 Ton Heat Pump Condenser & Fan Coil	\$5,752	\$5,483	Complete	75.47	\$4,138	\$1,345
944	FM-0017679	San Diego	Juvenile Court	37-E1	3	Perform landscape upgrades	\$10,460	\$10,099	Complete	75.47	\$7,622	\$2,477
945	FM-0017803	San Diego	Juvenile Court	37-E1	3	Steam clean & power wash courtyard after business hours	\$3,066	\$2,182	Complete	75.47	\$1,647	\$535
946	FM-0018764	San Diego	Juvenile Court	37-E1	3	Providing Access and Technical Support Priority 2	\$1,000	\$165	Complete	75.47	\$125	\$40
						Remove and replace the existing water fountain with one						
947	FM-0018765	San Diego	Juvenile Court	37-E1	3	that is ADA compliant	\$2,636	\$2,472	Complete	75.47	\$1,866	\$606
948	FM-0019120	San Diego	Juvenile Court	37-E1	3	Repair the roof drain where leaking has been found.	\$2,521	\$2,005	Complete	75.47	\$1,513	\$492
950	FM-0021366	San Diego	Juvenile Court	37-E1	3	Repairs to Holding Cell's Toilet & Sink Unit	\$2,607	\$2,538	Complete	75.47	\$1,915	\$623
951	FM-0021567	San Diego	Juvenile Court	37-E1	3	VMA Software Training and Connection Cable	\$2,051	\$1,848	Complete	75.47	\$1,395	\$453
952	FM-0021707	San Diego	Juvenile Court	37-E1	3	Install New Safety Plastic Windows in Holding Cell	\$2,619	\$2,249	Complete	100.00	\$2,249	\$0
						Remove and Install Restroom Partition Components and						
953	FM-0021708	San Diego	Juvenile Court	37-E1	3	Hardware	\$2,749	\$2,693	Complete	75.47	\$2,032	\$661
949	FM-0016378	San Diego	Juvenile Court	37-E1	2	Install rooftop safety fall protection	\$21,148	. , ,	Open	100.00	\$0	\$0
						Upgrade security system to provide for an "auto arming"	, ,				·	
954	FM-0022023	San Diego	Juvenile Court	37-E1	3	function.	\$4,715		Open	75.47	\$0	\$0
		San Diego	Juvenile Court	37-E1	2	Repairs to aluminum double doors	\$18,412		Open	75.47	\$0	\$0
		San Diego	Juvenile Court	37-E1		Connect AHUs to Fire Alarm Panel	\$7,504		Open	75.47	\$0	
		Ü				Install card reader and alarm on exit door to Dept. 10					·	
957	FM-0023016	San Diego	Juvenile Court	37-E1	2	courtyard	\$4,715		Open	100.00	\$0	\$0
			Juvenile Court -			Repairs and remediation of Dept. 9 courtroom water						
958	FM-0023037	San Diego	Department 9 Trailer	37-E3	2	intrusion	\$7,550		Open	100.00	\$0	\$0
			North County Regional									
959	FM-0016801	San Diego	Center - South	37-F1	3	Wheel Chair lift compliance repairs in all courtrooms	\$10,646	\$9,007	Complete	100.00	\$9,007	\$0
			North County Regional			County-Managed ~ Replace data center entry door card						
960	FM-0022285	San Diego	Center - South	37-F1	2	reader system	\$5,520		Open	100.00	\$0	\$0
			North County Regional			,					·	
961	FM-0023269	San Diego	Center - South	37-F1	2	Replace Interlock Switch on Wheelchair Lift	\$2,012		Open	67.24	\$0	\$0
			North County Regional			Relamp 32 lamp fixtures, and Replace an est. 5 defective						
962	FM-0016270	San Diego	Center - Vista Center	37-F2	5	ballast inside Department 10 courtroom.	\$3,000	\$1,398	Complete	100.00	\$1,398	\$0
			North County Regional			•					. ,	
963	FM-0016781	San Diego	Center - Vista Center	37-F2	3	Furnish and install two (2) new windows for holding cells	\$3,049	\$2,483	Complete	100.00	\$2,483	\$0
		-0-	North County Regional			FM-Paint, re-upholstery, and replacement of stained ceiling	, =,=	, , ==			, , , ,	
964	FM-0016996	San Diego	Center - Vista Center	37-F2		tiles.	\$5,316	\$5.139	Complete	100.00	\$5,139	\$0

											Completed F	rojects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
			North County Regional									
965	FM-0017664	San Diego	Center - Vista Center	37-F2	3	Remediation repairs from day care center toilet overflow	\$5,895	\$3,335	Complete	100.00	\$3,335	\$0
			North County Regional									
966	FM-0018013	San Diego	Center - Vista Center	37-F2	3	Provide power packs for fire magnets	\$1,867	\$1,804	Complete	44.15	\$796	\$1,008
			North County Regional									
967	FM-0018172	San Diego	Center - Vista Center	37-F2	3	Conveyance OSHA compliance	\$2,994	\$1,118	Complete	44.15	\$494	\$624
			North County Regional									
968	FM-0017526	San Diego	Center - Vista Center	37-F2	2	Roof Management Plan repairs needed	\$23,557	\$22,830	Complete	100.00	\$22,830	\$0
			North County Regional									
969	FM-0021367	San Diego	Center - Vista Center	37-F2	3	Replacement of Bulbs and Ballasts in Department 9 at NCRC.	\$3,309	\$2,121	Complete	5.71	\$121	\$2,000
			North County Regional									
970	FM-0021949	San Diego	Center - Vista Center	37-F2	1	Lighting and electrical is intermittent.	\$1,000	\$872	Complete	37.84	\$330	\$542
			North County Regional									
971	FM-0022024	San Diego	Center - Vista Center	37-F2	3	New Transformer for Wheel Chair Lift in Department 10	\$1,577	\$1,221	Complete	100.00	\$1,221	\$0
			North County Regional			Replace Control Stop Switch for Wheel Chair Lift in						
972	FM-0022025	San Diego	Center - Vista Center	37-F2	3	Department 9	\$4,037	\$3,536	Complete	100.00	\$3,536	\$0
			North County Regional									
973	FM-0022876	San Diego	Center - Vista Center	37-F2		Lighting Relamp in Department 5	\$3,568		Open	100.00	\$0	\$0
			North County Regional			Repairs and Installation of Retrofit Kit for Existing Valve						
974	FM-0022773	San Diego	Center - Vista Center	37-F2	2	Assembly	\$7,123		Open	44.15	\$0	\$0
			North County Regional									
975	FM-0018623	San Diego	Center - Vista Center	37-F2		Replace buckled and cracked brick and concrete	\$23,453		Open	100.00	\$0	\$0
			North County Regional			Electrical and mechanical upgrades for sally port holding cell						
976	FM-0022273	San Diego	Center - Vista Center	37-F2	2	area	\$115,500		Open	100.00	\$0	\$0
			North County Regional									
977	FM-0023216	San Diego	Center - Vista Center	37-F2	2	Install electrical contacts for entry gate.	\$1,500		Open	44.15	\$0	\$0
			North County Regional									
978	FM-0023275	San Diego	Center - Vista Center	37-F2	2	Correct Wiring and Contractors on Sallyport Control Panels	\$2,214		Open	100.00	\$0	\$0
			North County Regional									
979	FM-0020722	San Diego	Center - Traffic Annex	37-F3	3	Perform repairs as recommended in the RoofMP.	\$1,984	\$1,841	Complete	76.75	\$1,413	\$428
			North County Regional									
980	FM-0023285	San Diego	Center - Traffic Annex	37-F3	2	Repair Roof Leaks in Buildings F3 to F7	\$4,266		Open	100.00	\$0	\$0
			North County Regional									
			Center - Department 34									
981	FM-0022641	San Diego	Trailer	37-F4	2	Replace Water Pressure Regulator Under Trailer H	\$2,524	\$1,887	Complete	100.00	\$1,887	\$0
			North County Regional									
			Center - Department 36			Remove 4 Condemned Trailer Buildings from SD North						
982	FM-0006012	San Diego	Trailer	37-F8		County Regional Center	\$88,000		Open	100.00	\$0	\$0
						The scope of work is to remove the old water cooler and to						
						install a new water cooler. This project will be performed on						
						straight time during Court non-duty hours. The existing						
			South County Regional			water cooler is broken and no replacement parts are						
983	FM-0017213	San Diego	Center	37-H1	3	available.	\$2,111	\$2,088	Complete	30.16	\$630	\$1,458

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
						Install two electronic firefly devices for the existing fire						
004	ENA 00212EA	Can Diago	South County Regional	27 111		shutters - the doors will not stay open, and release	\$4,719	¢2.077	Camanlata	20.16	ć1 1CO	ć2 <b>7</b> 00
984	FM-0021354	San Diego	Center South County Regional	37-H1	3	unexpectedly.	\$4,719	\$3,877	Complete	30.16	\$1,169	\$2,708
985	FM-0022291	San Diego	Center	37-H1	3	Hot Water Diagnostic and Repairs	\$2,294	\$193	Complete	30.16	\$58	\$135
303	0022231	Juli Biego	South County Regional	57 112		The trace. Diagnostic and Repairs	ΨΞ,Ξ3 .	<b></b>	Complete	30.10	<del>, , , , , , , , , , , , , , , , , , , </del>	Ψ100
986	FM-0022340	San Diego	Center	37-H1	2	Install Electronic Firefly Device for Counter Fire Shutters	\$2,571	\$2,214	Complete	30.16	\$668	\$1,546
			South County Regional						•			
987	FM-0022561	San Diego	Center	37-H1	2	Install Dedicated Circuit for Existing PA System	\$2,230	\$2,044	Complete	100.00	\$2,044	\$0
			East County Regional			Repair/replace double doors to business office (the first set,		_				
988	FM-0016265	San Diego	Center	37-I1	4	closest to the business office) on the 1st floor	\$7,500	\$7,196	Complete	100.00	\$7,196	\$0
000	F. 4 0022202	C Di	East County Regional	27.14	2	Communications	46.000	65.244		67.74	62.520	64.604
989	FM-0022293	San Diego	Center East County Regional	37-I1		Conveyance corrections  Correct structural deficiency for seismic strengthening	\$6,000	\$5,214	Complete	67.71	\$3,530	\$1,684
000	FM-0017443	San Diego	Center	37-I1		within Law Library (east end)	\$85,000		Open	100.00	\$0	\$0
990	FIVI-0017445	San	Center	37-11		BANCRO - repair and replace all seals, packing glands and	\$65,000		Ореп	100.00	ŞU	ŞU
993	FM-0016000	Francisco	Civic Center Courthouse	38-A1		broken bolt on the fire pump	\$10,000	\$3 366	Complete	100.00	\$3,366	\$0
333	1101 0010000	San	civic center courtilouse	30 711		Install 3 additional duress buttons at counters (one mobile	<b>\$10,000</b>	<b>73,300</b>	complete	100.00	<b>73,300</b>	70
994	FM-0017675	Francisco	Civic Center Courthouse	38-A1		for front lobby)	\$5,414	\$5,055	Complete	100.00	\$5,055	\$0
		San										
995	FM-0017659	Francisco	Civic Center Courthouse	38-A1	3	Touch-up painting	\$1,500	\$280	Complete	100.00	\$280	\$0
		San										
996	FM-0017668	Francisco	Civic Center Courthouse	38-A1		Repair the wood trim on the walls	\$2,500	\$1,612	Complete	100.00	\$1,612	\$0
		San				Replace four (4) restroom mirrors and two (2) exterior		_				
997	FM-0017811	Francisco	Civic Center Courthouse	38-A1	3	windows (graffiti abatement)	\$6,194	\$2,474	Complete	100.00	\$2,474	\$0
000	FN 4 0040046	San		20.44	2	I I HADA C I I	<b>40.400</b>	60.207		400.00	60.207	60
998	FM-0018016	Francisco San	Civic Center Courthouse	38-A1		Install ADA front door closers Assist CCSF with completing code required inspection of	\$9,493	\$8,307	Complete	100.00	\$8,307	\$0
000	FM-0019121	Francisco	Civic Center Courthouse	38-A1		Dept. 29 building modifications	\$1,500	¢1 160	Complete	100.00	\$1,468	\$0
333	1101-0013121	San	Civic center courtilouse	30-A1	3	Dept. 23 building mounications	\$1,500	71,400	Complete	100.00	71,400	ŞŪ
1000	FM-0019290	Francisco	Civic Center Courthouse	38-A1	1	Fan Motor Failure	\$35,000	\$31.834	Complete	100.00	\$31,834	\$0
		San					700,000	+,·			70-,00	7.
1001	FM-0020724	Francisco	Civic Center Courthouse	38-A1	3	Fan coil po2 not working	\$1,500	\$991	Complete	100.00	\$991	\$0
		San				Courtroom ADA lift will not raise or lower, need to remove						
1002	FM-0020723	Francisco	Civic Center Courthouse	38-A1	3	temporary platform and repair as necessary	\$1,500	\$1,398	Complete	100.00	\$1,398	\$0
		San										
1003	FM-0021564	Francisco	Civic Center Courthouse	38-A1	4	Exhaust Fan VFD E-F2 alarm and fail, repair as necessary	\$1,500	\$1,255	Complete	100.00	\$1,255	\$0
		San						_			_	
1004	FM-0021342	Francisco	Civic Center Courthouse	38-A1		Make repairs to the #3 chiller.	\$5,500	\$5,041	Complete	100.00	\$5,041	\$0
1005	EN 4 0024045	San	Chida Cantan C	20.44		Electrical report for Mint Café, report all code and or safety	44 500	64 a=a	C	100.00	64.0=0	
1005	FM-0021945	Francisco	Civic Center Courthouse	38-A1	3	violations	\$1,500	\$1,372	Complete	100.00	\$1,372	\$0
1006	FM-0022026	San	Civic Center Courthouse	38-A1	3	Door hinges need to be repaired or replaced	\$1,500	ĊGEO	Complete	100.00	\$652	\$0

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
991	FM-0002881	San Francisco	Civic Center Courthouse	38-A1	3	Emergency Battery Pack Lights Renewal	\$138,766		Open	100.00	\$0	\$0
992	FM-0010735	San Francisco	Civic Center Courthouse	38-A1	2	Annual maintenance on chiller	\$19,853		Open	100.00	\$0	\$0
1007	FM-0022587	San Francisco	Civic Center Courthouse	38-A1	2	Repair the basement waste water pump	\$24,975		Open	100.00	\$0	\$0
1008	FM-0022637	San Francisco	Civic Center Courthouse	38-A1	2	Install new wire mold raceway and outlet boxes for the coolers in the Mint Cafe	\$4,876		Open	100.00	\$0	\$0
1009	FM-0022633	San Francisco	Civic Center Courthouse	38-A1		Mint Cafe Electrical Meter Installation & Emergency Circuit Pull	\$9,347		Open	100.00	\$0	\$0
1010	FM-0022845	San Francisco	Civic Center Courthouse	38-A1	2	Level 4 PM - Fire Extinguishers	\$3,700		Open	100.00	\$0	\$0
1011	FM-0011536	San Francisco	Civic Center Courthouse	38-A1	2	Outdoor intake supply dampers are non-functional	\$35,994		Open	100.00	\$0	\$0
1012	FM-0023213	San Francisco	Civic Center Courthouse	38-A1	2	Inmate Elevator is out of service	\$5,000		Open	100.00	\$0	\$0
1014	FM-0022201	San Francisco	Polk St. Annex	38-A2	2	Emergency Lighting: Damaged	\$4,398	\$4,093	Complete	100.00	\$4,093	\$0
1013	FM-0001002	San Francisco	Polk St. Annex	38-A2	2	Emergency Lighting: Damaged	\$4,606		Open	100.00	\$0	\$0
1015	FM-0012554	San Francisco	Hall of Justice	38-B1	5	Paint Depts. 18 and 20 judges' chambers	\$4,950	\$4,777	Complete	100.00	\$4,777	\$0
1016	FM-0013415	San Francisco	Hall of Justice	38-B1		Perform maintenance repairs to holding cell walls in Aneteroom 29	\$5,000	\$4,591	Complete	100.00	\$4,591	\$0
1018	FM-0016712	San Francisco	Hall of Justice	38-B1	3	Paint two departments	\$6,590	\$5,919	Complete	100.00	\$5,919	\$0
1019	FM-0021356	San Francisco	Hall of Justice	38-B1	3	Repair three duress stations	\$3,409	\$1,282	Complete	100.00	\$1,282	\$0
1020	FM-0021946	San Francisco	Hall of Justice	38-B1		Preliminary walk through, door count, and zoning strategy with Complete Security	\$1,500	\$745	Complete	23.26	\$173	\$572
1017		San Francisco	Hall of Justice	38-B1		Dust appears to be coming through the air ducts . The problems seems to be occuring only on the South side of the building.	\$1,000		Open	23.26	\$0	\$0
		San Francisco	Youth Guidance Center	38-C1		Replace lighting in Dept. 3 courtroom and chambers	\$4,000		Open	100.00	\$0	\$0
			Manteca Branch Court	39-C1		NCRO - Remove existing floor tile containing asbestos and replace with new VCT tiles.	\$9,650	\$6,586	Complete	100.00	\$6,586	\$0
			Manteca Branch Court	39-C1		Furnace replacement needed	\$25,900		Complete	100.00	\$25,042	\$0
1024	FM-0022214	San Joaquin	Manteca Branch Court	39-C1	2	Trim trees on front and west side of the building	\$3,700		Open	100.00	\$0	\$0
1025	FM-0013224	San Joaquin	Lodi Branch - Dept. 2	39-D2	2	Replace evaporator coil and two un-loaders on A/C Unit 2	\$8,750	\$8,027	Complete	100.00	\$8,027	\$0
1027	FM-0017217	San Joaquin	Lodi Branch - Dept. 2	39-D2	3	Various 1st floor labeling and minor repairs	\$2,800		Complete	100.00	\$2,381	\$0

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
1028	FM-0021703	San Joaquin	Lodi Branch - Dept. 2	39-D2	3	Replace unloaders #1 and #2 on A/C 2.	\$2,700	\$1,312	Complete	100.00	\$1,312	\$0
1026	FM-0006003	San Joaquin	Lodi Branch - Dept. 2	39-D2	3	Repair of the two hour fire rating around the jail cells	\$25,000		Open	100.00	\$0	\$0
1029	FM-0022200	San Joaquin	Lodi Branch - Dept. 2	39-D2	2	Replace concrete pad at gas meter	\$5,800		Open	100.00	\$0	\$0
1030	FM-0006002	San Joaquin	Lodi Branch - Dept. 2	39-D2	2	Replace HVAC	\$253,925		Open	100.00	\$0	\$0
1031	FM-0010896	San Joaquin	Tracy Branch Courthouse	39-E1	3	Install ADA accessible drinking fountain in sheriff's area	\$6,000	\$2,137	Complete	84.83	\$1,813	\$324
1034	FM-0010899	San Joaquin	Tracy Branch Courthouse	39-E1	3	Replace bailiffs' area furnace	\$10,000	\$9,656	Complete	84.83	\$8,191	\$1,465
1036	FM-0014278	San Joaquin	Tracy Branch Courthouse	39-E1	2	Repair water leak in clerks' area	\$2,500	\$1,315	Complete	100.00	\$1,315	\$0
1037	FM-0015572	San Joaquin	Tracy Branch Courthouse	39-E1	3	FM -Scrape walls to remove Ivy connections	\$2,000	\$836	Complete	84.83	\$709	\$127
1032	FM-0010897	San Joaquin	Tracy Branch Courthouse	39-E1		Lower bathroom accessories to meet building code Replace worn carpet in high-traffic areas (approx. 3500 sq.	\$3,500		Open	84.83	\$0	\$0
1033	FM-0010898	San Joaquin	Tracy Branch Courthouse	39-E1	4	feet)  NCRO - Install privacy partitions in all holding cells to shield	\$14,000		Open	84.83	\$0	\$0
1035	FM-0014556	San Joaquin	Tracy Branch Courthouse	39-E1		toilets.	\$2,000		Open	84.83	\$0	\$0
1038	FM-0006105	San Joaquin	Tracy Branch Courthouse	39-E1	3	Renovate staff restroom for ADA compliancy	\$15,000		Open	100.00	\$0	\$0
1039	FM-0022094	San Joaquin	Tracy Branch Courthouse	39-E1		Remediation repairs for ceiling leak in Traffic Clerks' office Carpet and Records Remediation from Water Damage. Walls	\$8,000		Open	100.00	\$0	\$0
1040	FM-0022226	San Joaquin San Luis	Tracy Branch Courthouse	39-E1	1	to be done under SWO 1057031.  R&R Fluorescent lighting tubes & ballasts in Courtrooms 5 &	\$3,000		Open	84.84	\$0	\$0
1042	FM-0017218	Obispo San Luis	Courthouse Annex	40-A1		10.	\$3,345	\$2,786	Complete	100.00	\$2,786	\$0
1043	FM-0018766	Obispo San Luis	Courthouse Annex	40-A1	3	Paint interior accent walls	\$6,463	\$6,156	Complete	49.74	\$3,062	\$3,094
1041	FM-0009120	Obispo San Luis	Courthouse Annex	40-A1		HVAC - Inadequate Air Conditioning in Office 220 Fire suppression system needed for 3rd floor server room	\$98,056		Open	49.74	\$0	\$0
1044	FM-0013232	Obispo San Luis	Courthouse Annex	40-A1		(Court-exclusive)	\$26,513		Open	100.00	\$0	\$0
1045	FM-0023071	Obispo San Luis	Courthouse Annex	40-A1	2	Install New Combination Lock for Room #385	\$1,978		Open	100.00	\$0	\$0
1046	FM-0023360	Obispo San Luis	Courthouse Annex	40-A1	1	Immediate Repairs to Damaged Sallyport Roll-Up Doors	\$5,000		Open	100.00	\$0	\$0
1047	FM-0012984	Obispo San Luis	Grover Beach Branch	40-E1	2	Replace two secure exit doors	\$4,682	\$3,779	Complete	100.00	\$3,779	\$0
1048	FM-0016277	Obispo	Grover Beach Branch	40-E1	2	FM-Remove and Replace Leaking Water Heater	\$4,627	\$3,470	Complete	100.00	\$3,470	\$0

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
		San Luis										
1049	FM-0016221	Obispo	Grover Beach Branch	40-E1	4	Install additional electrical options in Judge's chambers	\$9,366	\$7,953	Complete	100.00	\$7,953	\$0
1050	FM-0016287	San Luis Obispo	Grover Beach Branch	40-E1	2	Perform landscape renovations	\$8,738	¢o nne	Complete	100.00	\$8,006	\$0
1030	FIVI-0010267	San Luis	Grover Beach Branch	40-L1		renorm landscape renovations	36,736	\$8,000	Complete	100.00	\$8,000	,JU
1051	FM-0018905	Obispo	Grover Beach Branch	40-E1	3	Remove and replace damaged window trims	\$8,550	\$6.165	Complete	100.00	\$6,165	\$0
		San Luis					, , , , , ,	, , , , , ,			1 - 7	, -
1052	FM-0018746	Obispo	Grover Beach Branch	40-E1	2	Replace push bars to courtroom doors	\$8,943	\$8,597	Complete	100.00	\$8,597	\$0
		San Luis										
1053	FM-0019122	Obispo	Grover Beach Branch	40-E1	3	Repair security door hardware to meet fire code.	\$3,717	\$3,608	Complete	100.00	\$3,608	\$0
		San Luis										
1054	FM-0022560	Obispo	Grover Beach Branch	40-E1	2	Addition of Dedicated Circuits and Receptacles in Kitchen	\$5,000	\$3,797	Complete	100.00	\$3,797	\$0
1055	ENA 00212E7	San Luis	Crover Deeph Dranch	40-E1	3	Depleted to clearly for Monte and Monte of Dublic Destroyers	ć2 200	¢1 755	Camanlata	100.00	Ć1 7FF	ćo
1055	FM-0021357	Obispo San Luis	Grover Beach Branch	40-E1	3	Replace Locksets for Men's and Women's Public Restrooms	\$2,200	\$1,755	Complete	100.00	\$1,755	\$0
1056	FM-0016286	Obispo	Grover Beach Branch	40-E1	2	Perform recommended repairs from Roof Management Plan	\$18,265	\$11 772	Complete	100.00	\$11,772	\$0
1030	1101 0010200	San Luis	Grover beden brunen	10 21		r errorm recommended repairs from Noor Management Flair	ψ10, <b>2</b> 03	711,772	complete	100.00	711,772	Ţ0
1057	FM-0011972	Obispo	Court Offices	40-H1	2	Perform electrical upgrades for the entire building	\$13,500	\$11.557	Complete	100.00	\$11,557	\$0
		San Luis		10 112		, , , , , , , , , , , , , , , , , , ,	7-27000	¥==,551			7-2,001	7.5
1058	FM-0011976	Obispo	Court Offices	40-H1	3	Perform repairs from Roof Management Plan	\$4,840	\$3,683	Complete	100.00	\$3,683	\$0
		San Luis										
1059	FM-0012178	Obispo	Court Offices	40-H1	2	Install hollow metal rear door to IT room	\$3,820	\$3,261	Complete	100.00	\$3,261	\$0
		San Luis										
1060	FM-0013335	Obispo	Court Offices	40-H1		Install new HVAC in server room	\$12,367	\$10,346	Complete	100.00	\$10,346	\$0
		San Luis				Remove see thru type block wall that surrounds the						
1061	FM-0017654	Obispo	Court Offices	40-H1	2	condenser units and install wooden fence	\$10,090	\$5,213	Complete	100.00	\$5,213	\$0
1002	EN 4 0022204	San Luis	Court Office	40.114	2	Address and desire at the second seco	ćr 000		0	100.00	ćo	ćo
1062	FM-0023284	Obispo San Luis	Court Offices	40-H1	2	Address cracks in ceiling, access structure damage	\$5,000		Open	100.00	\$0	\$0
1063	FM-0017653	Obispo	Paso Robles Courthouse	40-J1	2	Install two floor-mounted receptacles	\$14,411	\$11.654	Complete	100.00	\$11,654	\$0
1003	1101 0017 033	San Luis	r aso Nobies Courtilouse	10 31		install two hoof mounted receptuales	71-1,-111	711,034	complete	100.00	ψ11,05 <sup>-1</sup>	Ţ0
1064	FM-0021358	Obispo	Paso Robles Courthouse	40-J1	3	Installation of HVAC Sensor for IT Room	\$4,532	\$2,576	Complete	100.00	\$2,576	\$0
		San Luis									, ,	
1065	FM-0022125	Obispo	Paso Robles Courthouse	40-J1	2	Interior preparation and coordination for carpet installation	\$18,790		Open	100.00	\$0	\$0
		San Luis										
		Obispo	Paso Robles Courthouse	40-J1	2	Install HVAC Delta Interface on 11 roof units	\$4,564		Open	100.00	\$0	\$0
1067	FM-0017386	San Mateo	Hall of Justice	41-A1	1	(DUN) Major sewer line blockage	\$55,448	\$55,421	Complete	52.70	\$29,207	\$26,214
40		C 14 :			_			4				
1068	FM-0021320	san Mateo	Hall of Justice	41-A1	2	Reconfigure the screening station at the main entrance	\$14,968	\$346	Complete	52.70	\$182	\$164
						COUNTY MANAGED ~ HVAC/Controls/BAS Retrofit with (3) Boiler replacement for regulatory compliance throughout						
1060	FM-0022149	San Mateo	Hall of Justice	41-A1		facility	\$1,750,051		Open	100.00	\$0	\$0
1003	1111 0022143	Jan Macco	Traffic/ Small Claims	-11 A1			71,730,031		Open	100.00	Ç	ŞŪ
1070	FM-0014677	San Mateo	Annex	41-A2	2	Repair air compressor	\$10,775	\$10.774	Complete	100.00	\$10,774	\$0

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
1071	FM-0016134	San Mateo	Traffic/ Small Claims Annex	41-A2		Repair/replace broken shaft and bearings on the Return Air Fan	\$10,000	\$6 943	Complete	100.00	\$6,943	\$0
1071	1101 0010154	Santiviaceo	Traffic/ Small Claims	11 / 12		Tun	<b>\$10,000</b>	70,543	complete	100.00	70,5-15	γo
1072	FM-0022199	San Mateo	Annex	41-A2	2	Replace Front door locks	\$6,000	\$5,925	Complete	100.00	\$5,925	\$0
1074	FM-0022469	San Mateo	Traffic/ Small Claims Annex	41-A2	2	Water heater is leaking.	\$5,800	\$5,750	Complete	52.70	\$3,030	\$2,720
1073	FM-0021991	San Mateo	Traffic/ Small Claims Annex	41-A2	2	Reconfigure the screening station	\$14,968		Open	100.00	\$0	\$0
1075	FM-0022588	San Mateo	Traffic/ Small Claims Annex	41-A2	2	Burner assembly repair	\$5,000		Open	100.00	\$0	\$0
		San Mateo	Traffic/ Small Claims Annex	41-A2	2	Install wind screen windows in the main entrance breezeway to provide weather protection	\$14,513		Open	100.00	\$0	\$0
1070	TW COLLIAS	Sun muceo	Traffic/ Small Claims	11712		breezeway to provide weather protection	ψ14,313		Орен	100.00	<del>-</del>	γo
1077	FM-0022842	San Mateo	Annex	41-A2	2	Boiler Pump is not functioning - No heat to the building	\$5,000		Open	100.00	\$0	\$0
			Traffic/ Small Claims									
1078	FM-0020857	San Mateo	Annex	41-A2	2	Replace two rooftop A/C units	\$61,831		Open	100.00	\$0	\$0
1079	FM-0012520	San Mateo	Central Branch	41-B1	2	Replace compressor	\$5,000	\$4,714	Complete	100.00	\$4,714	\$0
1080	FM-0010893	San Mateo	Central Branch	41-B1	3	Air handler units beyond useful life	\$127,000	\$125,792	Complete	100.00	\$125,792	\$0
1081	FM-0016698	San Mateo	Central Branch	41-B1	2	Install approved backflow prevention assembly at the point of service, prior to any tees or branch lines.	\$8,500	\$8,051	Complete	100.00	\$8,051	\$0
4000						Require Service provider to assist the BAS and HVAC Retro	40.500	40.500		100.00	40.500	40
		San Mateo	Central Branch	41-B1		Commissioning Team	\$3,500	. ,	Complete	100.00	\$2,590	\$0 \$0
		San Mateo	Central Branch	41-B1		Repair main hot water valve	\$5,250 \$120,954	\$5,236	Complete	100.00	\$5,236 \$0	\$0 \$0
1083	FM-0017874	San Mateo	Central Branch	41-B1	2	Building fire system needed Increase Safety of Courtroom by Installing Lockable Door	\$120,954		Open	100.00	\$0	\$0
1085	FM-0023274	San Mateo	Central Branch	41-B1	2	Hardware and Providing Means of Safe Exiting	\$4,600		Open	100.00	\$0	\$0
1086	FM-0013237	San Mateo	Municipal Court Bldg., Northern Branch	41-C1	1	Perform remediation repairs to busted water main	\$5,000	\$3,825	Complete	79.88	\$3,055	\$770
			Municipal Court Bldg.,			·						
1088	FM-0016782	San Mateo	Northern Branch Municipal Court Bldg.,	41-C1	3	FM- Repair courtyard sprinklers	\$7,372	\$6,794	Complete	79.88	\$5,427	\$1,367
1090	FM-0017792	San Mateo	Northern Branch	41-C1	2	Resolve water leak from Judges' corridor heating coil	\$7,500	\$5,609	Complete	79.88	\$4,480	\$1,129
			Municipal Court Bldg.,									
1097	FM-0022934	San Mateo	Northern Branch	41-C1	2	Alarm not working, can not turn on - ADT is on their way out	\$2,500	\$1,041	Complete	83.21	\$866	\$175
			Municipal Court Bldg.,	1	_		4		_		4	
1087	FM-0011538	San Mateo	Northern Branch	41-C1	3	Building perimeter maintenance repairs needed	\$36,153		Open	79.88	\$0	\$0
1000	FM-0016783	Can Matao	Municipal Court Bldg., Northern Branch	41-C1	3	ENA Banlace damaged brick and tile in front courtward	\$11,330		Open	79.88	\$0	\$0
1089	FIVI-UU10/83	San Mateo	Northern Branch	41-C1	3	FM- Replace damaged brick and tile in front courtyard	\$11,330		Ореп	79.88	\$0	ŞU
			Municipal Court Bldg.,		_	Service providers to assist in the AOC Retro Commissioning	4					
1091	FM-0019123	San Mateo	Northern Branch	41-C1	3	Process performed by the AOC Retro Commissioning Agents	\$4,000		Open	100.00	\$0	\$0
1092	FM-0012142	San Mateo	Municipal Court Bldg., Northern Branch	41-C1	2	Damper repair and installation	\$24,326		Open	79.88	\$0	\$0
1093	FM-0012963	San Mateo	Municipal Court Bldg., Northern Branch	41-C1	2	AHU beyond useful life	\$119,389		Open	79.88	\$0	\$0

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
			Municipal Court Bldg.,									
1094	FM-0017876	San Mateo	Northern Branch	41-C1	2	Building fire system needed	\$138,990		Open	79.88	\$0	\$0
			Municipal Court Bldg.,				4		_		4-	4.
1095	FM-0022559	San Mateo	Northern Branch	41-C1	1	Hot water control assembly leaking	\$10,000		Open	79.88	\$0	\$0
4006	F. 4 0022F.66		Municipal Court Bldg.,	44.64		5 18/40 1 1 1	6427.000			02.24	40	ćo
1096	FM-0022566	San Mateo	Northern Branch	41-C1	1	Emergency HVAC controls replacement	\$137,000		Open	83.21	\$0	\$0
4000	F. 4 0022004		Municipal Court Bldg.,	44.64	-		<b>45.000</b>			400.00	40	ćo
1098	FM-0023091	San Mateo	Northern Branch	41-C1	2	No alarm in employee elevator	\$5,000		Open	100.00	\$0	\$0
1000	EN 4 0022224	C NA-+	Municipal Court Bldg.,	44 64	4	Please check a Gas Leak (Smell) coming from the PG&E Main	¢40.000		0	02.24	ćo	ćo
1099	FM-0023224	San Mateo	Northern Branch	41-C1	1	Pipes. Located in North Parking Lot.	\$10,000		Open	83.21	\$0	\$0
1100	ENA 0022276	Con Motos	Municipal Court Bldg., Northern Branch	41 C1	2	Increase safety of Courtroom by Installing Lockable Door	¢4.600		0.00	100.00	ćo	ĊO
1100	FM-0023276	San Mateo		41-C1	2	Hardware and Providing Means of Safe Exiting	\$4,600		Open	100.00	\$0	\$0
1101	FM-0023356	Can Matao	Municipal Court Bldg., Northern Branch	41-C1	2	Hot Water Heater Failed - Needs Replacement	\$5,000		Open	83.21	\$0	\$0
1101	FIVI-0025550	Sail Mateo	Municipal Court Bldg.,	41-C1		not water heater railed - Needs Replacement	\$5,000		Ореп	03.21	ŞU	ŞU
1102	FM-0023618	San Mateo	Northern Branch	41-C1	2	It is too hot Repair Controls	\$2,000		Open	83.21	\$0	\$0
1102	FIVI-0023016	Santa	Santa Barbara Figueroa	41-C1		FM- Install differential pressure gauges on air handlers 2	\$2,000		Ореп	03.21	ŞU	ŞU
1102	FM-0015539	Barbara	Division	42-B1		through 8	\$3,375	ć2.0F7	Commista	100.00	\$2,857	\$0
1103	FIVI-0015539	Darbara	DIVISION	4Z-B1	3	Installation of new low energy power assist door operator	\$3,375	\$2,857	Complete	100.00	\$2,857	\$0
		Santa	Santa Barbara Figueroa			for double entrance doors, in compliance with ADA						
1104		Barbara	Division	42-B1	3	regulations.	\$14,753	Ć12 0E1	Complete	100.00	\$13,851	\$0
1104	FIVI-0016707	Santa	Santa Barbara Figueroa	42-B1	3	regulations.	\$14,753	\$13,851	Complete	100.00	\$13,851	ŞU
1105	FM-0016800	Barbara	Division	42-B1	3	FM- Tree trimming and pruning	\$7,887	\$5,676	Complete	100.00	\$5,676	\$0
1103	FIVI-0010800	Santa	Santa Barbara Figueroa	42-D1	<u> </u>	rivi- Tree triffilling and pruffing	\$7,007	\$3,070	Complete	100.00	\$3,070	ŞU
1106	FM-0021574	Barbara	Division	42-B1	3	Sound proof Conference Room B	\$13,382	\$12.919	Complete	100.00	\$12,818	\$0
1100	FIVI-0021374	Santa	Santa Barbara Figueroa	42-D1	<u> </u>	Sound proof Conference Room B	\$13,362	\$12,616	Complete	100.00	\$12,616	, JU
1107	FM-0023286	Barbara	Division	42-B1	2	Replace Defective Zone Damper Acutator	\$2,135		Open	100.00	\$0	\$0
1107	1 101-0023280	Santa	DIVISION	42-01		Addition of delayed egress alarms & smoke alarms needed	72,133		Ореп	100.00	ÇÜ	ŞŪ
1108	FM-0016325	Barbara	Lompoc Municipal Court	42-D1		to address safety issues	\$73,837		Open	100.00	\$0	\$0
1100	1101 0010323	Santa	Santa Maria Courts	12 01		to dudices surety issues	ψ13,031		Орен	100.00	ÇÜ	70
1109	FM-0013233	Barbara	Building C	42-F1	2	Perform tree trimming and removal	\$7,356	\$6 345	Complete	52.31	\$3,319	\$3,026
1103	0010200	Santa	Santa Maria Courts		_	r errorm a ee a miniming and r erroral	ψ.,jssc	ψο,ο ιο	Complete	32.01	ψ5,515	ψ3/0 <b>2</b> 0
1110	FM-0014010	Barbara	Building C	42-F1	4	Install shredded bark and mulch	\$7,162	\$6.087	Complete	52.31	\$3,184	\$2,903
		Santa	Santa Maria Courts				7.7252	70,001			70,00	7-/
1111	FM-0016719	Barbara	Building C	42-F1	3	Replace 7.5 ton condensing unit (Dept. 4)	\$14,004	\$13.287	Complete	52.32	\$6,952	\$6,335
		Santa	Santa Maria Courts				, ,	1 -, -			, -,	1 - 7
1112	FM-0016220	Barbara	Building C	42-F1	3	Perform landscape design	\$8,333	\$7,961	Complete	52.30	\$4,164	\$3,797
		Santa	Santa Maria Courts		-		, , , , , ,	, ,===			, ,	,
1113	FM-0018383	Barbara	Building C	42-F1	3	Remove and Replace Leaking Fire Hose Supply	\$7,083	\$5.682	Complete	52.31	\$2,972	\$2,710
		Santa	Santa Maria Courts			Make corrections to elevators per attached Preliminary	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , ,			, ,	. ,
1114	FM-0022558	Barbara	Building C	42-F1	2	Orders	\$5,000	\$83	Complete	52.32	\$43	\$40
		Santa	Santa Maria Courts								• -	
1116	FM-0022635	Barbara	Building C	42-F1	2	Install Safety Storage Cabinet	\$3,068	\$1,973	Complete	100.00	\$1,973	\$0
		Santa	Santa Maria Courts								. , -	
1117	FM-0021492	Barbara	Building C	42-F1	1	Hydro snake outside sewer pipes and inside cleanouts.	\$6,863	\$3,009	Complete	52.32	\$1,574	\$1,435

											Completed F	rojects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
		Santa	Santa Maria Courts									
1115	FM-0018624	Barbara	Building C	42-F1	2	Repairs from Roof Management Plan	\$14,951		Open	52.31	\$0	\$0
		Santa	Santa Maria Courts			Galvanized Pipe Replacement, 40' (causing severe leaks in						1
1118	FM-0023020	Barbara	Building C	42-F1	1	courtroom	\$4,371		Open	52.32	\$0	\$0
		Santa	Santa Maria Courts									
1119	FM-0018597	Barbara	Building E	42-F2	2	Repairs from Roof Management Plan	\$51,298		Open	100.00	\$0	\$0
		Santa	Santa Maria Courts									
1120	FM-0022132	Barbara	Building B	42-F3	3	Repair uneven sidewalk	\$5,000	\$3,203	Complete	100.00	\$3,203	\$0
		Santa	Santa Maria Courts									1
1121	FM-0018604	Barbara	Building B	42-F3	2	Repairs from Roof Management Plan	\$17,369	\$15,769	Complete	100.00	\$15,769	\$0
		Santa	Santa Maria Courts									1
1122	FM-0018160	Barbara	Building F	42-F4	3	Repairs from Roof Management Plan	\$3,977	\$3,681	Complete	100.00	\$3,681	\$0
		Santa	Santa Maria Courts									
1123	FM-0015565	Barbara	Building G	42-F5	3	Re-fit and mend carpeting	\$2,888	\$1,731	Complete	100.00	\$1,731	\$0
		Santa	Santa Maria Courts									
1124	FM-0018605	Barbara	Building G	42-F5	2	Repairs from Roof Management Plan	\$18,266		Open	96.49	\$0	\$0
		Santa	Santa Maria Courts									
1125	FM-0022928	Barbara	Building G	42-F5	2	Pump & Clean Out Sewage Lift Station	\$3,021		Open	52.32	\$0	\$0
		Santa	Santa Barbara Jury									
1126	FM-0017196	Barbara	Assembly Bldg.	42-G1	4	Replace Exterior Stair Lights	\$1,838	\$1,530	Complete	100.00	\$1,530	\$0
1127	FM-0017197	Santa Clara	Hall of Justice (East)	43-A1	4	Landscaping	\$3,758	\$3,074	Complete	100.00	\$3,074	\$0
1128	FM-0017225	Santa Clara	Hall of Justice (East)	43-A1	3	Patch and paint east hallway	\$9,674	\$9,202	Complete	100.00	\$9,202	\$0
1129	FM-0017794	Santa Clara	Hall of Justice (East)	43-A1	3	Compliance repairs to elevators	\$1,000	\$99	Complete	100.00	\$99	\$0
						Correct items noted on attached preliminary orders. Please						
1130	FM-0017801	Santa Clara	Hall of Justice (East)	43-A1	3	note compliance date of October 23, 2009.	\$3,000	\$1,395	Complete	100.00	\$1,395	\$0
1131	FM-0020042	Santa Clara	Hall of Justice (East)	43-A1	3	Exterior parking lot sign and Reserved parking repairs	\$2,500	\$1,296	Complete	64.48	\$836	\$460
1134	FM-0022430	Santa Clara	Hall of Justice (East)	43-A1	1	Holding cell toilet overflow and flooding in workstation #3	\$5,000	\$2,854	Complete	100.00	\$2,854	\$0
						Chiller and boiler replacement and Cooling tower and pump						1
		Santa Clara	Hall of Justice (East)	43-A1	2	replacement.	\$1,881,902		Open	100.00	\$0	
1133	FM-0022785	Santa Clara	Hall of Justice (East)	43-A1	3	PM Stand by generator	\$3,000		Open	100.00	\$0	\$0
1135	FM-0022877	Santa Clara	Hall of Justice (East)	43-A1	2	Recitify called-out Items to Elevator per State Inspection	\$3,179		Open	100.00	\$0	\$0
1100	0022077	Janua Jana	Trail or vastice (East)	10 712		Fire riser pipe failed in the stairwell that flooded the 1st	ψ5)175		ope	200.00	ψō	70
1136	FM-0023035	Santa Clara	Hall of Justice (East)	43-A1		floor stairwell leading to the basement	\$85,350		Open	72.57	\$0	\$0
	FM-0023292	Santa Clara	Hall of Justice (East)	43-A1		Main entrance - Exit door not latching properly.	\$3,000		Open	100.00	\$0	\$0
	FM-0013227	Santa Clara	Hall of Justice (West)	43-A2		Replace non-functioning boiler	\$136,815	\$121 305	Complete	72.57	\$88,031	\$33,274
	FM-0013284	Santa Clara	Hall of Justice (West)	43-A2		Repair water leak on fire riser line	\$6,260		Complete	72.57	\$4,049	\$1,531
		Santa Clara	Hall of Justice (West)	43-A2	3	Replace valve on the chilled water line	\$5,000		Complete	100.00	\$4,991	\$0
1140	FINI-0018103	Janta Ciara	riali of Justice (West)	43-AZ		Resolve flooding issue in basement mechanical/pump room	\$3,000	\$4,551	Complete	100.00	Ş4,331 	Ç
1141	FM-0020057	Santa Clara	Hall of Justice (West)	43-A2	1	causing seepage to floor in holding cell area	\$3,500	\$2,146	Complete	72.58	\$1,558	\$588
	<u>-</u>					Remediation to backed up floor drain in 1st floor men's					- <del></del>	
1145	FM-0022783	Santa Clara	Hall of Justice (West)	43-A2	2	public restroom	\$5,000	\$3,993	Complete	100.00	\$3,993	\$0

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
1142	FM-0018474	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC Building Automation System L2 and AHU Retrofits	\$1,108,789		Open	100.00	\$0	\$0
	FM-0018478	Santa Clara	Hall of Justice (West)	43-A2		Cooling tower replacement	\$240,000		Open	100.00	\$0	\$0
1144	FM-0022423	Santa Clara	Hall of Justice (West)	43-A2		Install additional electrical service in Courtroom 53	\$27,600		Open	100.00	\$0	
1146	FM-0022082	Santa Clara	Hall of Justice (West)	43-A2	2	Boiler and chiller replacement	\$575,700		Open	100.00	\$0	
1147	FM-0023033	Santa Clara	Hall of Justice (West)	43-A2		Ceiling leak in Dept. 53 courtroom	\$10,000		Open	100.00	\$0	\$0
1148	FM-0013174	Santa Clara	Downtown Superior Court	43-B1		Remediate elevator malfunction (elevator controls diagnostics and repair)	\$30,000	\$9,823	Complete	100.00	\$9,823	\$0
1149	FM-0013228	Santa Clara	Downtown Superior Court	43-B1		Replace Level Control on cooling tower	\$5,000	\$4,239	Complete	65.72	\$2,786	\$1,453
1150	FM-0013229	Santa Clara	Downtown Superior Court	43-B1		Repair or replace membrane around cooling tower area drain	\$15,000	\$11,117	Complete	65.72	\$7,306	\$3,811
1151	FM-0014192	Santa Clara	Downtown Superior Court	43-B1	3	Make Sink Repairs	\$2,262	\$1,546	Complete	100.00	\$1,546	\$0
1152	FM-0016262	Santa Clara	Downtown Superior Court	43-B1	4	FM- Reprogram EMS System	\$3,600	\$3,512	Complete	100.00	\$3,512	\$0
1153	FM-0016776	Santa Clara	Downtown Superior Court	43-B1	3	FM- Replace the heat exchanger	\$8,879	\$5,869	Complete	100.00	\$5,869	\$0
1154	FM-0017222	Santa Clara	Downtown Superior Court	43-B1	3	Replace the irrigation system and upgrade the landscaping	\$13,548	\$12,332	Complete	100.00	\$12,332	\$0
1155	FM-0017223	Santa Clara	Downtown Superior Court	43-B1	3	Water leak from Chiller Pump in Mechanical Room	\$5,000	\$4,976	Complete	100.00	\$4,976	\$0
1156	FM-0017800	Santa Clara	Downtown Superior Court	43-B1	3	Repair walls, install FRP and paint walls	\$8,686	\$7,430	Complete	100.00	\$7,430	\$0
1157	FM-0017802	Santa Clara	Downtown Superior Court	43-B1	3	Perform repairs and painting of the cooling tower	\$12,936	\$8,982	Complete	100.00	\$8,982	\$0
1158	FM-0020043	Santa Clara	Downtown Superior Court	43-B1	3	Exterior parking lot sign and Reserved parking	\$3,500	\$2,632	Complete	65.73	\$1,730	\$902
1160	FM-0020688	Santa Clara	Downtown Superior Court	43-B1	2	Repair two backflow preventers	\$8,670	\$7.022	Complete	65.73	\$4,616	\$2,406
						Remove an unknown liquid from the premises and properly	70,010	¥:/			7 .,0=0	7-7:00
1161	FM-0021938	Santa Clara	Downtown Superior Court	43-B1	2	dispose	\$5,707	\$2,725	Complete	65.73	\$1,791	\$934
1159	FM-0017683	Santa Clara	Downtown Superior Court	43-B1	2	Cooling needed for elevator penthouse	\$99,476		Open	100.00	\$0	\$0
1162	FM-0022832	Santa Clara	Downtown Superior Court	43-B1	2	Elevator pit seal repair for code compliance	\$55,363		Open	100.00	\$0	\$0
		Santa Clara	Old Courthouse	43-B2		Not enough chilled water through coils	\$13,000		Complete	100.00	\$11,954	\$0
		Santa Clara	Old Courthouse	43-B2		FM- Replace concealed sprinkler covers	\$10,283	\$6,915	Complete	100.00	\$6,915	\$0
		Santa Clara	Old Courthouse	43-B2		Repair Broken Water Pipe to Cooling Tower	\$12,000	¢2.446	Open	100.00	\$0	\$0
		Santa Clara Santa Clara	Palo Alto Courthouse Palo Alto Courthouse	43-D1 43-D1		Removing and disposing of chemicals  Emergency boiler replacement	\$4,647 \$404,107		Complete Complete	66.04 66.04	\$2,058 \$266,849	\$1,058 \$137,223
		Santa Clara	Palo Alto Courthouse	43-D1 43-D1		Replace ADA entrance door opener	\$404,107		Complete	66.04	\$200,849	\$137,223
		Santa Clara	Palo Alto Courthouse	43-D1		Replace hot water storage tank	\$10,793		Complete	66.04	\$7,121	\$3,662
		Santa Clara	Palo Alto Courthouse	43-D1		Conduct load testing to the elevators.	\$5,250		Complete	66.04	\$2,194	\$1,128

											Completed F	rojects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
1171	FN4 0022425	Carata Claura	Dala Alta Causthaura	42.04		Install elevator Vista Monitoring System to enhance system	¢2.600		0	66.04	ćo	Ć0
	FM-0022135 FM-0022557	Santa Clara Santa Clara	Palo Alto Courthouse Palo Alto Courthouse	43-D1 43-D1		reportability Repair phones in elevator #2	\$2,690 \$5,000		Open	66.04 66.04	\$0 \$0	
11/2	FIVI-0022337	Salita Ciara	Paid Aito Courtilouse	45-DI		Repair priories in elevator #2	\$3,000		Open	00.04	ŞU	ŞU
1173	FM-0022640	Santa Clara	Palo Alto Courthouse	43-D1	2	Furnish and install one new water back-flow preventer	\$10.175		Open	66.04	\$0	\$0
1174	FM-0022929	Santa Clara	Palo Alto Courthouse	43-D1		Weld sally port exercise yard security door	\$3,500		Open	100.00	\$0	\$0
1175	FM-0023088	Santa Clara	Palo Alto Courthouse	43-D1	2	Replace Existing Back-flow Preventer for the Boilers	\$7,406		Open	66.04	\$0	\$0
						Holding cell accessible elevator leaking fluid (replacement of						
1176	FM-0023168	Santa Clara	Palo Alto Courthouse	43-D1	1	elevator cylinder)	\$110,000		Open	100.00	\$0	\$0
1177	FM-0023290	Santa Clara	Palo Alto Courthouse	43-D1		Alarm is going off- Also- phone alert is still going to Santa Clara MACROOM	\$5,000		Open	66.04	\$0	\$0
		Santa Clara	Palo Alto Courthouse	43-D1		Chairlift is not working properly (southside stairwell)	\$2,500		Open	66.04	\$0	
1179	FM-0022670	Santa Clara	Palo Alto Courthouse	43-D1	2	Replace the water treatment injection fittings	\$1,674		Open	66.04	\$0	\$0
1121	FM-0016779	Santa Clara	Sunnyvale Courthouse	43-F1		Furnish and install new fire rated door in mediator's office and secure existing office door for controlled access.	\$5,000	\$4 942	Complete	100.00	\$4,942	\$0
1101	0010773	Santa Ciara	Sumiyvale Courthouse	1311		Roof renovation needed (includes rooftop HVAC	<b>73,000</b>	ψ-1,5-1 <u>2</u>	Complete	100.00	ψ1,51 <u>2</u>	70
1180	FM-0010640	Santa Clara	Sunnyvale Courthouse	43-F1		replacement)	\$616,757		Open	100.00	\$0	\$0
			,			Boiler is shutting down automatically causing temperature	, , , , ,					
1182	FM-0022287	Santa Clara	Santa Clara Courthouse	43-G1	2	issues.	\$1,500	\$706	Complete	100.00	\$706	\$0
1183	FM-0022642	Santa Clara	Santa Clara Courthouse	43-G1	2	Replace loose asphalt and shore-up a parking lot drain cover	\$3,089	\$2.628	Complete	56.95	\$1,497	\$1,131
		Santa Clara	Santa Clara Courthouse	43-G1		Cooling tower is non-operational	\$15,000		Complete	100.00	\$13,713	\$0
		Santa Clara	Santa Clara Courthouse	43-G1		Leaking boiler pump	\$3,200	¥=0,1=0	Open	100.00	\$0	
1186	FM-0013226	Santa Clara	Morgan Hill Courthouse	43-N1	2	Repair non-functioning chillers	\$5,000	\$3,505	Complete	100.00	\$3,505	\$0
1187	FM-0013230	Santa Clara	Morgan Hill Courthouse	43-N1		Remediation repairs to sewage coming from drain (women's staff restroom)	\$14,500	\$6,570	Complete	100.00	\$6,570	\$0
1188	FM-0021318	Santa Clara	Morgan Hill Courthouse	43-N1	2	Install two new door closers for clerks' entrance	\$11,547	\$10,184	Complete	100.00	\$10,184	\$0
1189	FM-0021322	Santa Clara	Morgan Hill Courthouse	43-N1		Install two new ADA push button door closers	\$14,995	\$13,205	Complete	100.00	\$13,205	\$0
1190	FM-0022133	Santa Clara	Morgan Hill Courthouse	43-N1		Install elevator Vista Monitoring System to enhance system reportability	\$4,937		Open	100.00	\$0	\$0
1191	FM-0022634	Santa Clara	Morgan Hill Courthouse	43-N1	2	Repair the judge's parking lot gate	\$4,057		Open	100.00	\$0	\$0
1192	FM-0022675	Santa Clara	Morgan Hill Courthouse	43-N1	2	Conduct water analysis and treatment	\$5,312		Open	100.00	\$0	\$0
		Santa Cruz	Main Courthouse	44-A1		Please remove Old Duress Alarm Button System	\$1,000	\$809	Complete	99.11	\$802	\$7
	FM-0009202		Main Courthouse	44-A1		Security screening area functionality improvements needed	\$348,485	7100	Open	100.00	\$0	
1195	FM-0022935	Santa Cruz	Main Courthouse	44-A1	2	Replace carpet in hallway to Judges' chambers (1st floor)	\$5,500		Open	100.00	\$0	\$0
1196	FM-0022938	Santa Cruz	Main Courthouse	44-A1	2	Replace leaking cuppling for the hot water loop	\$5,000		Open	99.11	\$0	\$0

											Completed I	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
4407	FN4 0022540	c . c				Flush clogged coils and affect required repairs to VAV	ć2 700			00.44	40	40
		Santa Cruz	Main Courthouse	44-A1		servicing judge's chambers	\$2,700		Open	99.11	\$0	
	FM-0022892 FM-0022746	Santa Cruz Santa Cruz	Main Courthouse Jury Assembly Room	44-A1 44-A3		Skylight (roof) repairs needed Roof and sheathing repairs	\$21,740 \$10,000		Open Open	99.11 100.00	\$0 \$0	
1199	FIVI-0022740	Santa Cruz	July Assembly Room	44-A3		Root and streaming repairs	\$10,000		Ореп	100.00	ŞU	ŞU
1200	FM-0021705	Santa Cruz	Watsonville Courthouse	44-B2	3	Repair the epoxy flooring	\$2,641	\$1,660	Complete	100.00	\$1,660	\$0
		Santa Cruz	Watsonville Courthouse	44-B2	2	24 hour Service Agreement for UPS System	\$4,854		Open	100.00	\$0	\$0
	FM-0017669	Santa Cruz	Juvenile Court	44-D1		Wall repair and painting of graffiti in holding cells	\$4,849		Complete	100.00	\$3,660	\$0
	FM-0022342	Santa Cruz	Juvenile Court	44-D1		Repair HVAC leaks (1st floor hallway)	\$1,500		Complete	12.15	\$142	\$1,028
1204	FM-0011977	Shasta	Main Courthouse	45-A1		Replace emergency generator hoses	\$1,500	\$921	Complete	69.71	\$642	\$279
						NCRO ~ Touch up paint in Basement hallway, patch and						
		Shasta	Main Courthouse	45-A1		repair	\$2,500		Complete	69.71	\$1,708	\$742
	FM-0015513	Shasta	Main Courthouse	45-A1		Replace vinyl cove base in basement	\$2,600		Complete	69.71	\$1,760	\$765
1207	FM-0013414	Shasta	Main Courthouse	45-A1	3	Control room renovation	\$10,000	\$7,196	Complete	69.71	\$5,016	\$2,180
					_	- 1	4					
		Shasta	Main Courthouse	45-A1		Delta controls VV-112, VV-114 and VV-115 is non responsive.	\$1,500		Complete	69.71	\$905	\$393
		Shasta	Main Courthouse	45-A1		Repair leak in cooling tower.	\$1,500		Complete	69.71	\$181	\$79
1210	FM-0018175	Shasta	Main Courthouse	45-A1	3	Paint south stair well.	\$2,000	\$859	Complete	69.71	\$599	\$260
1212	FM-0020056	Shasta	Main Courthouse	45-A1		Change burnt out lights and ballasts replace as necessary.	\$1,500	\$921	Complete	69.71	\$642	\$279
1213	FM-0020037	Shasta	Main Courthouse	45-A1		Repair corners on walls all floors where needed and install vinyl protective corners.	\$1,500	\$874	Complete	69.71	\$609	\$265
1214	FM-0020045	Shasta	Main Courthouse	45-A1		Recycle florescent Lamps, multiple stored in Basement store room need to recycle.	\$1,500	\$1,209	Complete	69.71	\$843	\$366
1215	FM-0020047	Shasta	Main Courthouse	45-A1		Replace florescent and incandescent lamps thru out building as needed	\$1,500	\$250	Complete	69.71	\$174	\$76
1216	FM-0020049	Shasta	Main Courthouse	45-A1	3	Floors need to be sealed and painted.	\$2,000	\$1,063	Complete	69.71	\$741	\$322
1217	FM-0022288	Shasta	Main Courthouse	45-A1	2	Bring "red tagged" elevator up to code compliance	\$5,750	\$4,180	Complete	69.71	\$2,914	\$1,266
1219	FM-0023225	Shasta	Main Courthouse	45-A1		Critical work required for state required preliminary items for elevators	\$678	\$678	Complete	69.71	\$473	\$205
						Install a stationary computer to access the Delta Web						
1211	FM-0019124	Shasta	Main Courthouse	45-A1	3	Directly from shop in the basement of the Courthouse.	\$4,000		Open	69.71	\$0	\$0
1218	FM-0022937	Shasta	Main Courthouse	45-A1	2	Estimate to repair broken landscape drain, underground.	\$2,410		Open	100.00	\$0	\$0
1220	FM-0015496	Shasta	Justice Center	45-A2	3	NCRO ~ Remove pay phone and pay phone cubicles	\$4,083		Open	8.37	\$0	\$0
						NCRO ~ Remove water fountain and fabricate a stainless						
1221	FM-0015503	Shasta	Justice Center	45-A2	3	steel cover to hide plumbing	\$1,702		Open	8.37	\$0	\$0
						NCRO ~ Repair peeling paint in skylight. Repair door						
1222	FM-0015505	Shasta	Justice Center	45-A2	3	threshold. Install light diffusers	\$4,054		Open	8.37	\$0	
1223	FM-0015506	Shasta	Justice Center	45-A2	3	NCRO ~ Re-paint skylight	\$3,088		Open	8.37	\$0	\$0
1224	FM-0015507	Shasta	Justice Center	45-A2		NCRO ~ Install privacy screening under attorneys' tables in both departments	\$4,704		Open	8.37	\$0	\$0
		Shasta	Justice Center	45-A2		COUNTY MANAGED ~ Replace roof and paint exterior	\$13,146		Open	100.00	\$0	

											Completed I	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
1226	FM-0013054	Shasta	Justice Center	45-A2	3	Library and jury deliberation restroom renovation	\$12,251		Open	100.00	\$0	\$0
1227	FM-0013055	Shasta	Justice Center	45-A2		Repair water damaged ceiling in Weapons Screening area	\$9,580		Open	8.37	\$0	\$0
		Shasta	Justice Center	45-A2	5	FM- Thorough cleaning & maintaining of grounds - above & beyond routine maintenance	\$3,000		Open	8.37	\$0	\$0
1229	FM-0017809	Shasta	Justice Center	45-A2	3	Repairs in Marshall's area	\$7,813		Open	100.00	\$0	\$0
		Shasta	Courthouse Annex	45-A7	3	Install signs on all FDC's and PIV fire system control valves	\$1,500		Complete	69.71	\$238	\$104
	FM-0013032	Shasta	Courthouse Annex	45-A7		Replace hot water valve	\$1,500		Complete	100.00	\$562	\$0
1233	FM-0017200	Shasta	Courthouse Annex	45-A7	5	Repair leaky chill water valve.	\$2,500	\$1,847	Complete	69.71	\$1,288	\$559
1234	FM-0020051	Shasta	Courthouse Annex	45-A7	3	Doors are in need of paint work to be done after court hours.	\$2,000	\$623	Complete	69.71	\$434	\$189
1222	FM-0012087	Shasta	Courthouse Annex	45-A7	3	Carpet replacement needed in Civil and Criminal Offices (safety issue)	\$88,200		Open	100.00	\$0	\$0
1232	FIVI-0012087	Silasta	Courtilouse Allilex	43-A7	3	Replace burned out florescent and incandescent lamps as	388,200		Ореп	100.00	<del>3</del> 0	ŞÜ
1235	FM-0020040	Shasta	Courthouse Annex	45-A7	3	needed.	\$1,500		Open	69.71	\$0	\$0
		Shasta	Courthouse Annex	45-A7	3	Install new heating coil in Jury Assembly room	\$2,500		Open	100.00	\$0 \$0	\$0
	FM-0012873	Solano	Hall of Justice	48-A1		Repair first floor employee exit door lock/scanner	\$2,000	\$1 634	Complete	100.00	\$1,634	\$0
1237	1111 0012075	Solutio	Tidii oi sustice	10 712	,	Repair instituoti empioyee exit abor locky scanner	72,000	71,031	Complete	100.00	ψ1,03·1	Ţ0
		Solano	Hall of Justice	48-A1		Repair and assess electromechanical relay for door lock	\$10,000		Complete	72.82	\$6,202	\$2,315
	FM-0014679	Solano	Hall of Justice	48-A1	3	Install Traffic Division window and buzzer	\$10,000	. ,	Complete	100.00	\$8,654	\$0
1242	FM-0016708	Solano	Hall of Justice	48-A1	3	FM - Prune outdoor palm trees	\$6,834	\$6,786	Complete	72.82	\$4,942	\$1,844
1243	FM-0016997	Solano	Hall of Justice	48-A1		FM- Gas Fired Emergency Generator; Complete Annual PM	\$10,000	\$4,202	Complete	72.42	\$3,043	\$1,159
1244	FM-0017655	Solano	Hall of Justice	48-A1		Coverage for Power Outage for the entire weekend of September 19-20.	\$5,000	\$1,961	Complete	100.00	\$1,961	\$0
1245	FM-0017707	Solano	Hall of Justice	48-A1		Remediate sporadic power interruption (main breaker outage)	\$15,000	\$5,207	Complete	72.82	\$3,792	\$1,415
1247	FM-0021323	Solano	Hall of Justice	48-A1	2	Replace carpet in room 216	\$14,500	\$13,736	Complete	100.00	\$13,736	\$0
1248	FM-0022118	Solano	Hall of Justice	48-A1		Strip peeling paint on banisters for all three floors of stairwell for new paint	\$5,000	\$4,745	Complete	72.82	\$3,455	\$1,290
1249	FM-0020023	Solano	Hall of Justice	48-A1	2	Flood Prevention - flood watch and mitigation	\$6,200	\$5,998	Complete	72.82	\$4,368	\$1,630
40=0		6.1				Rental for two diesel pumps , hoses and associated parts	440.000	4.0.5				44.000
		Solano	Hall of Justice	48-A1		and pieces	\$12,000		Complete	72.82	\$2,946	\$1,099
1252	FM-0021837	Solano	Hall of Justice	48-A1	3	Replacing the double doors to courtroom 304	\$3,000	\$2,049	Complete	100.00	\$2,049	\$0
1253	FM-0022123	Solano	Hall of Justice	48-A1	2	Clean-up of Spill Residue under Fairfield HOJ Generator	\$3,000	\$2,235	Complete	72.82	\$1,628	\$607
						Replace HVAC Controls Software and Workstation in						
		Solano	Hall of Justice	48-A1		mechanical room	\$5,450		Complete	72.82	\$3,965	\$1,480
		Solano	Hall of Justice	48-A1		Elevator not functioning	\$8,000		Complete	72.82	\$497	\$186
	FM-0022630	Solano	Hall of Justice	48-A1		Trane HVAC System is running out of control	\$2,500	\$1,233	Complete	72.82	\$898	\$335
1238	FM-0012986	Solano	Hall of Justice	48-A1	4	Install security cabling to all security control boxes	\$13,000		Open	100.00	\$0	\$0
						BANCRO ~ Fabricate and install complete courthouse						
	FM-0015519	Calanc	Hall of Justice	48-A1		directories listing all offices and departments within the other two courthouses	\$4,991		Open	72.82	\$0	\$0

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
1246	FM-0018245	Solano	Hall of Justice	48-A1	3	Label all circuits throughout	\$7,000		Open	72.82	\$0	\$0
1251	FM-0020266	Solano	Hall of Justice	48-A1	1	Repair Gas Fired Emergency Generator	\$124,000		Open	72.82	\$0	\$0
						Clean-out and conduct video inspection of the drain lines for						
1255	FM-0021849	Solano	Hall of Justice	48-A1	1	flood prevention	\$11,581		Open	72.82	\$0	\$0
1256	FM-0018203	Solano	Hall of Justice	48-A1	2	Surface water intrusion prevention	\$68,000		Open	72.82	\$0	\$0
1259	FM-0022834	Solano	Hall of Justice	48-A1		Repair loose audience seating in courtroom 103 (safety hazard)	\$10,000		Open	100.00	\$0	\$0
						,	, ,,,,,,,		-  -		, ,	, -
1260	FM-0023101	Solano	Hall of Justice	48-A1	1	Repair roof/drain leak above courtroom 304 chambers	\$11,250		Open	100.00	\$0	\$0
1261	FM-0023361	Solano	Hall of Justice	48-A1	1	Jacobs to address malfunctioning alarm panel	\$5,000		Open	72.82	\$0	\$0
						Replace Existing Double Doors to Courtroom 201 (unable to						
1262	FM-0023050	Solano	Hall of Justice	48-A1	1	lock and beyond repair)	\$11,331		Open	100.00	\$0	\$0
1263	FM-0022613	Solano	Hall of Justice	48-A1	2	Flooding prevention modifications needed	\$26,450		Open	72.82	\$0	\$0
						Repair overflowing toilet and perform remediation repairs in						
1264	FM-0012455	Solano	Law And Justice Center	48-A2	1	Dept. 25 chambers	\$14,000	\$13,842	Complete	100.00	\$13,842	\$0
						Fabricate and install complete courthouse directories listing						
						all offices and departments within the other two						
1265	FM-0015511	Solano	Law And Justice Center	48-A2	3	courthouses	\$3,896		Open	72.82	\$0	\$0
1266	FM-0017793	Solano	Law And Justice Center	48-A2	3	Paint 2nd floor women's restroom	\$14,496		Open	13.00	\$0	\$0
1267	FM-0018380	Solano	Law And Justice Center	48-A2	3	Label all circuits throughout	\$10,000		Open	13.00	\$0	\$0
						Install back-up batteries for emergency exit lights in holding						
1268	FM-0021827	Solano	Law And Justice Center	48-A2	2	cell areas	\$10,000		Open	100.00	\$0	\$0
1269	FM-0022880	Solano	Law And Justice Center	48-A2	2	Repair room 209 push bar (safety and ADA issue)	\$7,000		Open	100.00	\$0	\$0
1270	FM-0012837	Solano	Solano Justice Building	48-B1	4	Repair door from Courtroom 105 leading to holding cells	\$7,100	\$4,275	Complete	100.00	\$4,275	\$0
1274	FM-0020726	Solano	Solano Justice Building	48-B1	3	Replace a courtroom door	\$4,828	\$734	Complete	100.00	\$734	\$0
						Move existing and install new cabling (Category 5e, DB25,						
1275	FM-0023604	Solano	Solano Justice Building	48-B1	3	and RJ45) in - rooms 131S, 118,116 & 121A	\$10,000	\$7,150	Complete	0.00	\$0	\$7,150
						BANCRO ~ Fabricate and install complete courthouse						
						directories listing all offices and departments within the						
1271	FM-0015502	Solano	Solano Justice Building	48-B1	3	other two courthouses	\$4,950		Open	76.00	\$0	\$0
						Install monitored alarm on front entrance doors and replace						
						existing access/security 2 Cameras. Please work with Ed						
1272	FM-0017224	Solano	Solano Justice Building	48-B1	3	Ellestad of OERS to contract with Siemens for this work.	\$11,270		Open	76.00	\$0	\$0
1273	FM-0018382	Solano	Solano Justice Building	48-B1	3	Label all circuits throughout	\$10,000		Open	76.00	\$0	\$0
						Repair leaks in 131U (to allow for continuation of Bullard						
1276	FM-0023603	Solano	Solano Justice Building	48-B1	2	construction)	\$10,000		Open	100.00	\$0	\$0
						Install 120 volt AC outlet only (for TV monitor with built-in						
1277	FM-0023111	Solano	Solano Justice Building	48-B1	2	DVD player)	\$2,500		Open	100.00	\$0	\$0
1278	FM-0012943	Sonoma	Hall of Justice	49-A1	4	Repair fixed seating in courtrooms	\$4,000	\$3,963	Complete	59.40	\$2,354	\$1,609
1279	FM-0015990	Sonoma	Hall of Justice	49-A1	3	FM - Modify counter at front desk, patch carpet	\$13,000	\$12,447	Complete	100.00	\$12,447	\$0
1280	FM-0016004	Sonoma	Hall of Justice	49-A1		Replace ceiling tiles in Courtroom #11 chambers.	\$5,000		Complete	100.00	\$4,121	\$0
1281	FM-0013029	Sonoma	Hall of Justice	49-A1	2	Courtroom 14 ceiling replacement needed	\$29,693	\$26,721	Complete	100.00	\$26,721	\$0
1282	FM-0016641	Sonoma	Hall of Justice	49-A1	3	FM- Replace all judges' chambers toilet seats	\$5,000	\$3.239	Complete	100.00	\$3,239	\$0

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
		Sonoma	Hall of Justice	49-A1		FM- Replace faucets in all judges' chambers	\$5,000		Complete	100.00	\$4,977	\$0
1284	FM-0016269	Sonoma	Hall of Justice	49-A1	4	Jury Services Transaction Window	\$14,800	\$12,690	Complete	59.40	\$7,538	\$5,152
1285	FM-0022015	Sonoma	Hall of Justice	49-A1	2	Replace original door and connecting wall in room 101J	\$7,000	\$6,983	Complete	59.40	\$4,148	\$2,835
1286	FM-0014169	Sonoma	Hall of Justice - Annex	49-A2		Repair fixed seating in courtrooms	\$4,000		Open	59.40	\$0	\$0
1287	FM-0018323	Sonoma	Hall of Justice - Annex	49-A2		COUNTY MANAGED - Retrofit lighting fixtures to energy- efficient	\$14,991		Open	100.00	\$0	\$0
1288	FM-0018324	Sonoma	Hall of Justice - Annex	49-A2	2	COUNTY MANAGED - Air handler motor replacement and VFD installation needed	\$32,711		Open	100.00	\$0	\$0
1289	FM-0011984	Stanislaus	Modesto Main Courthouse	50-A1	3	Replace sloan valves in mens basement restroom	\$2,000	\$790	Complete	77.82	\$615	\$175
1290	FM-0012513	Stanislaus	Modesto Main Courthouse	50-A1	3	Repair and service ADA accessible elevator	\$2,000	\$1,703	Complete	99.80	\$1,700	\$3
1292	FM-0012899	Stanislaus	Modesto Main Courthouse	50-A1	2	Replace chiller valve equipment (South penthouse)	\$13,400	\$12,307	Complete	99.80	\$12,282	\$25
1293	FM-0013909	Stanislaus	Modesto Main Courthouse	50-A1	3	Pipe line replacement between Depts. 9 and 11	\$6,665	\$3,071	Complete	99.80	\$3,065	\$6
1294	FM-0013959	Stanislaus	Modesto Main Courthouse	50-A1	3	Repair East penthouse chiller and leaks on circuits 1A	\$12,400	\$8,091	Complete	99.80	\$8,075	\$16
1295	FM-0014047	Stanislaus	Modesto Main Courthouse	50-A1		Replace panic bar hardware for main entry door	\$2,000	\$481	Complete	100.00	\$481	\$0
1297	FM-0015494	Stanislaus	Modesto Main Courthouse	50-A1		NCRO - Repair two (2) leaks at boiler gas valves identified during PG&E inspection	\$3,000	\$2,394	Complete	99.80	\$2,389	\$5
						Remove several abandoned conduits going into air handler room and use the hole to install new return air duct work and grid in the IT room located on the other side of the wall.						
1298	FM-0015997	Stanislaus	Modesto Main Courthouse	50-A1	5	IT room gets too hot and need air to be circulated.	\$3,000	\$2,012	Complete	99.80	\$2,008	\$4
1299	FM-0016622	Stanislaus	Modesto Main Courthouse	50-A1		FM- Install new toilet and repair surrounding damage in Dept. 9 restroom	\$5,500	\$4,520	Complete	100.00	\$4,520	\$0
1300	FM-0016799	Stanislaus	Modesto Main Courthouse	50-A1		Replace old drain pipeline	\$5,450	\$5,354	Complete	99.80	\$5,343	\$11
1301	FM-0017652	Stanislaus	Modesto Main Courthouse	50-A1		Replace two 4020VAV box controllers located in Department 15	\$3,650	\$2,659	Complete	100.00	\$2,659	\$0
1303	FM-0020052	Stanislaus	Modesto Main Courthouse	50-A1		Water leaking into the basement from the windows.	\$2,000	\$1,064	Complete	99.80	\$1,062	\$2
1291	FM-0015514	Stanislaus	Modesto Main Courthouse	50-A1		NCRO $\sim$ Clean oil and oil stains from chiller pad & repaint it green.	\$1,500		Open	99.80	\$0	\$0
1296	FM-0014219	Stanislaus	Modesto Main Courthouse	50-A1		Install new workstation (fixed) in Dept. 3	\$14,500		Open	100.00	\$0	\$0
1302	FM-0016296	Stanislaus	Modesto Main Courthouse	50-A1		Repair South Penthouse Chiller Refrigerant leaks on circuits 2A and 2B	\$24,400		Open	99.80	\$0	\$0
1304	FM-0022431	Stanislaus	Modesto Main Courthouse	50-A1	1	Main sewer line is backed up and clogging up toilets	\$72,368		Open	99.80	\$0	\$0

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
1305	FM-0012088	Stanislaus	Hall of Records	50-A2	2	Repair water leak from mechanical room to fourth floor	\$4,500	\$3,736	Complete	43.98	\$1,643	\$2,093
1307		Stanislaus	Hall of Records	50-A2	3	Insulate hot water line in East penthouse.	\$2,500		Complete	43.98	\$624	\$795
						FM- Provide and install insulation on chilled and hot water			·			
1309	FM-0016282	Stanislaus	Hall of Records	50-A2	3	line in the 3rd floor air handler room	\$5,175	\$3,114	Complete	43.98	\$1,370	\$1,744
1310	FM-0016216	Stanislaus	Hall of Records	50-A2	3	Install three return air grids in Dept. 25	\$5,725	\$3,423	Complete	100.00	\$3,423	\$0
1312	FM-0018177	Stanislaus	Hall of Records	50-A2	3	Insulate chilled and hot water pipes	\$13,050	\$8,500	Complete	43.98	\$3,738	\$4,762
1313	FM-0017806	Stanislaus	Hall of Records	50-A2	3	Repair or replace chill water #2	\$4,650	\$4,582	Complete	43.98	\$2,015	\$2,567
1315	FM-0020729	Stanislaus	Hall of Records	50-A2	1	Clean out blocked roof drains	\$5,000	\$3,373	Complete	43.98	\$1,483	\$1,890
						NCRO ~ Apply seal to floor in east penthouse air handler						
1306	FM-0014555	Stanislaus	Hall of Records	50-A2	3	room.	\$1,500		Open	43.98	\$0	\$0
1308	FM-0015534	Stanislaus	Hall of Records	50-A2	3	Aleut ~ Repair water leak on 3rd floor near training room	\$1,000		Open	43.98	\$0	\$0
						Replace existing expansion tank with a new 40 gallon					·	
1311	FM-0018176	Stanislaus	Hall of Records	50-A2	3	vertical mounted tank	\$10,432		Open	43.98	\$0	\$0
						Repair East Penthouse Chiller Refrigerant leaks on circuits 1A					·	
1314	FM-0016295	Stanislaus	Hall of Records	50-A2	2	and 1B	\$17,500		Open	44.00	\$0	\$0
1316	FM-0023223	Stanislaus	Hall of Records	50-A2	2	Roof Leak over Main Server Room.	\$1,574		Open	43.98	\$0	\$0
						Install new roof gutters (discovered to be rusting out during						
1317	FM-0017799	Stanislaus	Ceres Superior Court	50-C1	3	roof replacement)	\$3,500	\$2,895	Complete	100.00	\$2,895	\$0
		Stanislaus Stanislaus	Ceres Superior Court Turlock Superior Court	50-C1 50-D1	3	Preservation Only: Repair Glulam ends past eaves on south side of building, and paint eaves and trim on roof.  Repair lifting sidewalk  Install Basic Intrusion Protection System with Monitoring for	\$5,000 \$5,850	\$5,422	Open Complete	100.00 81.60	\$0 \$4,424	\$0 \$998
1320	FM-0018003	Stanislaus	Turlock Superior Court	50-D1	3	Turlock Superior Court	\$5,000	\$2,531	Complete	81.60	\$2,065	\$466
1321	FM-0021565	Stanislaus	Modesto Traffic Court	50-F1		Locate leak in unit and make repairs (Emergency Repair: Unit lost refrigerant charge due to a leak in the service valve. Need to recharge unit)	\$3,500	\$1,179	Complete	100.00	\$1,179	\$0
1322	FM-0016705	Sutter	Courthouse West	51-A1	3	FM -Install Receptacles GFI's in several restrooms	\$1,500	\$551	Complete	82.50	\$455	\$96
1324	FM-0022925	Sutter	Courthouse West	51-A1		Construct a wall with appropriate fire rated door to convert an old holding cell into a room to house a UPS System	\$9,410	\$9,410	Complete	82.50	\$7,763	\$1,647
1323	FM-0021336	Sutter	Courthouse West	51-A1	2	Repair leak over the Judge's Chambers, approx. 600 sf.	\$9,750		Open	82.50	\$0	\$0
	FM-0023209	Sutter	Courthouse West	51-A1		Security door card reader does not work.	\$0		Open	100.00	\$0	\$0
1326	FM-0014470	Sutter	Courthouse East	51-A2	3	Replace blower motor in A/C (DA's office)	\$2,000	\$1,598	Complete	54.40	\$869	\$729
1327	FM-0016713	Sutter	Courthouse East	51-A2	3	FM- Replace A/C #2 over DA's office controller needs to be .	\$2,000	\$1,742	Complete	54.40	\$948	\$794
1328	FM-0017649	Sutter	Courthouse East	51-A2	4	Investigate/repair roof leak	\$2,000	\$243	Complete	54.40	\$132	\$111
1329	FM-0017798	Sutter	Courthouse East	51-A2	3	Install a strobe for the fire protection system.	\$1,500	\$1,140	Complete	54.40	\$620	\$520
1220	FM-0018904	Sutter	Courthouse East	51-A2		Repair wall in holding area outside women's rewstroom. Paint and replace base cove.	\$1,500	¢71 <i>c</i>	Complete	100.00	\$716	\$0
		Sutter	Courthouse East	51-A2		Repair leak over Judge's chambers	\$9,250	\$/16	Open	54.40	\$716 \$0	

											Completed F	rojects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
1332	FM-0012253	Tehama	Annex No. 2	52-A3	4	Repair 1st floor drinking fountain leak	\$2,076	\$1,788	Complete	100.00	\$1,788	\$0
4222	FN 4 004 674 0			F2 42		FM - Replace counter and back splash in break room,	42.000	64.075		100.00	64.075	60
	FM-0016710 FM-0017229	Tehama Tehama	Annex No. 2 Annex No. 2	52-A3 52-A3		reinstall existing fixtures if possible. Remove and replace concrete for PG&E access	\$2,000 \$6,200		Complete Complete	100.00 100.00	\$1,875 \$5,773	\$0 \$0
1334	FIVI-0017229	Tellallia	Alliex No. 2	32-A3	3	nemove and replace concrete for FG&L access	30,200	\$3,773	Complete	100.00	\$3,773	, JU
1335	FM-0017680	Tehama	Annex No. 2	52-A3	3	Replace HVAC Rooftop Unit over Jury Deliberation Room.	\$8,000	\$5,695	Complete	100.00	\$5,695	\$0
1336	FM-0019126	Tehama	Annex No. 2	52-A3	3	Install isolation valves on the courhouse water system to isolate the courhouse into two (2) zones.	\$4,600	\$3,644	Complete	100.00	\$3,644	\$0
1337	FM-0013040	Tehama	Superior Court at Corning	52-B1	3	Install small footing and brick border at northwest corner of building	\$1,500	\$821	Complete	100.00	\$821	\$0
1338	FM-0012976	Tehama	Superior Court at Corning	52-B1	3	Install programmable thermostat for energy conservation	\$1,500	\$779	Complete	100.00	\$779	\$0
1339	FM-0013979	Tehama	Superior Court at Corning	52-B1	3	Install two ADA control panels on entry door	\$10,500	\$8,843	Complete	100.00	\$8,843	\$0
1240	ENA 004EEC2	Tahama	Superior Court at Compine	F2 D4	2	Denois annial des austres	ć2 440	ća 200	C	100.00	¢2.200	ćo
1340	FM-0015563	Tehama	Superior Court at Corning	52-B1		Repair sprinkler system  Install and paint ladders for safe roof access and provide a	\$3,448	\$3,399	Complete	100.00	\$3,399	\$0
1341	FM-0018008	Tehama	Superior Court at Corning	52-B1		concrete step	\$7,100	\$6,018	Complete	100.00	\$6,018	\$0
						Relocate electrical outlet and add new electrical outlet. (the	, ,	• •	,		• •	·
1342	FM-0018760	Tehama	Superior Court at Corning	52-B1	3	1 circuit is overloaded.)	\$1,500	\$955	Complete	100.00	\$955	\$0
1343	FM-0018770	Tehama	Superior Court at Corning	52-B1	3	Clean and, paint water heater room and floor.	\$1,500	\$646	Complete	100.00	\$646	\$0
1345	FM-0022219	Tehama	Superior Court at Corning	52-B1	3	Install new counter and top	\$1,800	\$1,149	Complete	100.00	\$1,149	\$0
1344	FM-0022195	Tehama	Superior Court at Corning	52-B1	5	Install two new public benches- public seating control	\$1,800		Open	100.00	\$0	\$0
1346	FM-0022155	Tehama	Superior Court at Corning	52-B1		Urgent replacement of carpet in high-traffic areas	\$15,000		Open	100.00	\$0	\$0
13/17	FM-0011921	Tulare	Visalia Superior Court	54-A1		Install sound proofing panels and chair rail in Dept. 11 jury room	\$12,000	\$11 146	Complete	100.00	\$11,146	\$0
	FM-0011982	Tulare	Visalia Superior Court	54-A1		Too hot for IT equipment	\$2,500		Complete	100.00	\$2,465	\$0
						Escort vendor for installation of carpet throughout Dept. 10						
1349	FM-0015487	Tulare	Visalia Superior Court	54-A1	4	and process invoice for labor only, court owns carpet.	\$4,900	\$4,632	Complete	32.33	\$1,498	\$3,134
1350	FM-0015529	Tulare	Visalia Superior Court	54-A1	3	NCRO ~ Install chair rail in Dept. 7 Jury Deliberation Room	\$2,000	\$1,557	Complete	32.33	\$503	\$1,054
1251	FN4 001FF12	Tulono	Visalia Cuparian Count	F4 A1		Receptacles need to be relocated. This work has to be done	¢1 520	¢1 F2C	Complete	22.22	Ć402	¢1 022
	FM-0015512 FM-0013797	Tulare Tulare	Visalia Superior Court Visalia Superior Court	54-A1 54-A1		by the Tulare County as described in the JOA Repaint entire 3rd floor hallway (west wing)	\$1,526 \$5,050		Complete	32.33 32.33	\$493 \$1,630	\$1,033 \$3,413
			·			Install Fujitsu min-split system and modify glass to mount air						
	FM-0016214 FM-0018006	Tulare Tulare	Visalia Superior Court Visalia Superior Court	54-A1 54-A1		handler Install 120V outlet in the Security Room	\$10,000 \$1,500		Complete Complete	32.33 100.00	\$2,186 \$1,205	\$4,575 \$0
	FM-0020055	Tulare	Visalia Superior Court	54-A1		Buff doors, install kick plates	\$1,500		Complete	32.33	\$1,205	\$1,347
		Tulare	Visalia Superior Court	54-A1		Replace all ceiling fixture lamps in dept 11-14	\$2,500		Complete	100.00	\$2,093	\$0

											Completed F	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
1355	FM-0020053	Tulare	Visalia Superior Court	54-A1	3	Repair damaged corners	\$2,000		Open	32.33	\$0	\$0
1358	FM-0015548	Tulare	Tulare Division	54-B1	3	Repair/ replace toilets	\$1,500	\$833	Complete	70.00	\$583	\$250
1360	FM-0022157	Tulare	Tulare Division	54-B1	2	Repaint staff hallway to match existing color	\$2,620	\$2,617	Complete	100.00	\$2,617	\$0
1359	FM-0020711	Tulare	Tulare Division	54-B1	3	Repair/Replace broken or non working thermostats	\$1,500		Open	70.00	\$0	\$0
1361	FM-0020041	Yolo	Old Jail (Department 9)	57-A2	3	FM-Repair roof leak	\$1,500	\$1,175	Complete	100.00	\$1,175	\$0
						Total	\$27,318,581	\$5,276,348			\$4,452,857	\$823,491

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
		County Administration			Replace Room 20 door with appropriately rated security						
1 FM-0005799	Alameda	Bldg.	01-A2	2	door	\$6,318	\$5,019	Complete	100.00	\$5,019	\$0
		County Administration			Convert Dept. 25 clerks' office into alternate jury						
2 FM-0006119	Alameda	Bldg.	01-A2	3	deliberation room	\$10,000	\$819	Complete	100.00	\$819	\$0
					Install door weather stripping in courtrooms 202, 203, 204						
3 FM-0008192	Alameda	U.S. Post Office	01-A3	4	and 206	\$1,000		Open	100.00	\$0	\$(
4 FM-0010827	Alameda	U.S. Post Office	01-A3	3	Repair hole in 2nd floor courtroom judge's bench	\$9,100	\$8,523	Complete	100.00	\$8,523	\$0
					Install weather stripping and adjust door closures for 202,						
5 FM-0010828	Alameda	U.S. Post Office	01-A3	3	202A, 204 and 206	\$5,923	\$5,923	Complete	100.00	\$5,923	\$(
6 FM-0010844	Alameda	U.S. Post Office	01-A3	2	Evaluate and repair all spectator and jury seats in Dept. 30	\$5,000	\$409	Complete	100.00	\$409	\$0
01.0020011		Wiley W. Manuel	017.0		Replace transaction counter in Criminal Division to address	<i>\$5,000</i>	ψ.03	Complete	100.00	ψ 1.03	γ.
7 FM-0002023	Alameda	Courthouse	01-B3	3	safety and security issues	\$265,000	\$153,036	Complete	100.00	\$153,036	\$(
7 1101 0002023	,	Wiley W. Manuel	01 03		Paint chambers, bathrooms and hallways leading to	\$203,000	<b>\$133,030</b>	complete	100.00	ψ133,030	, ,
8 FM-0001876	Alameda	Courthouse	01-B3	3	bathrooms	\$33,130	\$30,892	Complete	100.00	\$30,892	\$(
01.11.0002070		Wiley W. Manuel	01 55			<b>\$55,130</b>	ψ30)03 <u>2</u>	Complete	100.00	ψ30,032	γ.
9 FM-0005731	Alameda	Courthouse	01-B3	2	Replace locks on unisex bathrooms and provide extra keys	\$1,805	\$1.553	Complete	100.00	\$1,553	\$(
3 0003731		Wiley W. Manuel	01 55			<b>\$2,000</b>	<b>\$2,000</b>	Complete	100.00	<b>\$2,000</b>	Y
10 FM-0005740	Alameda	Courthouse	01-B3	2	Replace non-functioning door closers on front exit doors	\$9,371	\$8.903	Complete	85.58	\$7,619	\$1,28
10 00037.10	,	Wiley W. Manuel	01.55		Areptade non randoming addresses on none and address	ψ3,57.1	<b>\$5,505</b>	Complete	00.00	ψ.,613	ψ±)±0
11 FM-0005777	Alameda	Courthouse	01-B3	1	Replace secure parking lot slide opener	\$8,178	\$6,794	Complete	100.00	\$6,794	\$0
		Wiley W. Manuel									
12 FM-0005921	Alameda	Courthouse	01-B3	3	Install emergency evacuation maps throughout building	\$9,555	\$9,305	Complete	85.58	\$7,963	\$1,342
		Wiley W. Manuel									
13 FM-0005922	Alameda	Courthouse	01-B3	3	Install safety and ADA signage	\$7,447	\$6,779	Complete	85.58	\$5,801	\$978
		Wiley W. Manuel			Repair damage from overflowing toilet and proper cleanup						
14 FM-0005960	Alameda	Courthouse	01-B3	1	of hazardous waste.	\$20,000	\$14,170	Complete	100.00	\$14,170	\$0
		Wiley W. Manuel			Conduct air flow testing for building HVAC system in court						
15 FM-0006000	Alameda	Courthouse	01-B3	1	areas	\$25,639	\$24,391	Complete	100.00	\$24,391	\$0
		Wiley W. Manuel									
16 FM-0006162	Alameda	Courthouse	01-B3	3	Install/adjust sprinkler escutcheons and caulk/cover gaps	\$12,262	\$10,615	Complete	85.60	\$9,086	\$1,529
		Wiley W. Manuel									
17 FM-0006191	Alameda	Courthouse	01-B3	1	Repair basement wall to prevent leaks	\$82,412		Open	85.60	\$0	\$(
		Wiley W. Manuel									
18 FM-0005666	Alameda	Courthouse	01-B3	2	Gaps in railing on 3rd floor deck are a safety issue	\$26,000		Open	85.58	\$0	\$(
		Wiley W. Manuel									
19 FM-0005887	Alameda	Courthouse	01-B3	2	Replace cooling tower	\$303,115		Open	85.58	\$0	\$(
		Wiley W. Manuel			Upgrade card reader and control panel for judge's secured						
20 FM-0006046	Alameda	Courthouse	01-B3	3	parking	\$40,627	\$36,250	Complete	100.00	\$36,250	\$0
		Wiley W. Manuel			Hardwire 6 formerly plugged in emergency lights in					_	
21 FM-0006222	Alameda	Courthouse	01-B3	3	courtrooms	\$2,585	\$1,630	Complete	100.00	\$1,630	\$(
		Wiley W. Manuel									
22 FM-0008241	Alameda	Courthouse	01-B3	2	Repair joy fan control	\$20,000	\$19,885	Complete	85.60	\$17,022	\$2,863
		Wiley W. Manuel									
23 FM-0017385	Alameda	Courthouse	01-B3	3	Install card reader on 2nd floor Finance Dept. door	\$3,000	\$1,700	Complete	100.00	\$1,700	\$(

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
		Wiley W. Manuel			Refurbish court security area, security corridors, and holding						
24 FM-0009015	Alameda	Courthouse	01-B3	3	cells	\$35,000	\$33,599	Complete	100.00	\$33,599	\$0
		Wiley W. Manuel			Install new electrical outlets in walls and floors in all court						
25 FM-0009203	Alameda	Courthouse	01-B3	3	rooms	\$13,865	\$6,887	Complete	100.00	\$6,887	\$0
		Wiley W. Manuel									
26 FM-0010843	Alameda	Courthouse	01-B3	4	Perform remediation repairs to front door lock/closure	\$6,200	\$6,111	Complete	85.60	\$5,231	\$880
27 FM-0006074	Alameda	Juvenile Justice Center	01-C3	4	Install Intercom unit and Insulated Door in interview roo, department 404	\$19,200	\$18,336	Complete	100.00	\$18,336	\$0
28 FM-0006173	Alameda	Juvenile Justice Center	01-C3	3	Install fourplex phone/data outlet for 1st floor reception	\$3,500		Open	11.30	\$0	\$0
29 FM-0002024	Alameda	Hayward Hall of Justice	01-D1	3	Upgrade exterior security lighting	\$22,000	\$20,143	Complete	88.30	\$17,786	\$2,357
30 FM-0005636	Alameda	Hayward Hall of Justice	01-D1	3	Re-carpeting of Department 504	\$14,950	\$111	Complete	88.30	\$98	\$13
31 FM-0005637	Alameda	Hayward Hall of Justice	01-D1	3	Re-carpeting of Department 503	\$14,950		Open	88.30	\$0	
32 FM-0005660	Alameda	Hayward Hall of Justice	01-D1	3	Re-lamp Sheriff's holding cells and secure hallways	\$7,056	\$6,953	Complete	100.00	\$6,953	\$0
33 FM-0005674	Alameda	Hayward Hall of Justice	01-D1	3	Annual maintenance on Cleaver-Brooks boiler #1	\$7,800	\$7,790	Complete	88.30	\$6,879	\$911
34 FM-0005709	Alameda	Hayward Hall of Justice	01-D1	3	Annual maintenance on Cleaver-Brooks boiler #2	\$5,648	\$5,648	Complete	88.30	\$4,987	\$661
35 FM-0005729	Alameda	Hayward Hall of Justice	01-D1	2	Diagnostic report of sump pump	\$3,332		Open	100.00	\$0	\$0
36 FM-0005741	Alameda	Hayward Hall of Justice	01-D1	3	Replace lamps throughout building	\$8,200	\$8,200	Complete	88.30	\$7,241	\$959
37 FM-0005743	Alameda	Hayward Hall of Justice	01-D1	3	Replace no flow urinals with Touchless low flow urinals	\$8,000	\$7,629	Complete	88.30	\$6,736	\$893
38 FM-0005756	Alameda	Hayward Hall of Justice	01-D1	2	Repair boiler # 2 & Replace hot water loop expansion tank.	\$44,144	\$40,765	Complete	100.00	\$40,765	\$0
20 FM 000F704	Alamada	House and Hall of Justice	01 D1	2	Deferred Maintenance - Annual Maintenance of CT-1	¢1 100	¢2.C4	Camanlata	00.20	ćaaa	¢21
39 FM-0005794 40 FM-0005797	Alameda Alameda	Hayward Hall of Justice Hayward Hall of Justice	01-D1 01-D1	3	Cooling Tower  Repair front exit doors	\$1,100 \$4,992		Complete Complete	88.30 88.30	\$233 \$4,225	\$31 \$560
41 FM-0006227	Alameda	Hayward Hall of Justice	01-D1	3	Deferred Maintenance - Restrooms Inspection (5-97)	\$1,300		Complete	79.40	\$354	\$92
42 FM-0005805	Alameda	Hayward Hall of Justice	01-D1	2	Clear rain gutters and roof drains	\$1,300		Complete	88.30	\$1,272	· ·
43 FM-0005825	Alameda	Hayward Hall of Justice	01-D1	2	Repair two hot water circulating pumps, HWP-4 and HWP-5	\$2,385		Complete	88.30	\$1,861	\$247
44 FM-0005889	Alameda	Hayward Hall of Justice	01-D1	1	Repair Boiler #1	\$37,152	\$33,310	Complete	88.30	\$29,413	\$3,897
45 FM-0005901	Alameda	Hayward Hall of Justice	01-D1	3	Upgrade I/NET 7 building automation system	\$6,801	\$5,287	Complete	88.30	\$4,668	\$619
46 FM-0005946	Alameda	Hayward Hall of Justice	01-D1	1	Replace heating coil	\$5,000	\$4,812	Complete	88.30	\$4,249	\$563
47 FM-0006018	Alameda	Hayward Hall of Justice	01-D1	3	Install SentryGuard gate system	\$4,763	\$3,693	Complete	85.58	\$3,160	\$533
					Repair/replace non-functioning security camera in NW						
48 FM-0006045	Alameda	Hayward Hall of Justice	01-D1	2	emergency stairwell	\$12,000	\$2,179	Complete	100.00	\$2,179	\$0
49 FM-0006147	Alameda	Hayward Hall of Justice	01-D1	2	Grinding noises during operation of Elevator #1	\$16,468	\$16,468	Complete	88.30	\$14,541	\$1,927
50 FM-0002017	Alameda	Hayward Hall of Justice	01-D1	3	Clerk's Office Room #104 Modifications for ADA	\$1,100,000		Open	60.00	\$0	\$0
51 FM-0006136	Alameda	Hayward Hall of Justice	01-D1	2	Repair Sally Port roll up doors	\$35,275		Complete	100.00	\$34,587	\$0
52 FM-0006438	Alameda	Hayward Hall of Justice	01-D1	3	Install drip system and drought-resistant plants	\$12,000	\$11,111	Complete	88.30	\$9,811	\$1,300
53 FM-0007668	Alameda	Hayward Hall of Justice	01-D1	1	Perform remediation repairs to electrical failure and make building operational	\$60,000	\$55,217	Complete	88.30	\$48,757	\$6,460
54 FM-0008157	Alameda	Hayward Hall of Justice	01-D1	2	Repair leaking hot water loop in 2nd floor secured hallway	\$5,000	\$4,696	Complete	88.30	\$4,147	\$549
55 FM-0008158	Alameda	Hayward Hall of Justice	01-D1	3	Perform required maintenance (PM) on electrical breakers and panels	\$9,000	\$8,577	Complete	88.30	\$7,573	\$1,004

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
56 FM-0008191	Alameda	Hayward Hall of Justice	01-D1	2	Replace both filter banks for HVAC system	\$5,476	\$4,578	Complete	88.30	\$4,042	\$536
57 FM-0008572	Alameda	Hayward Hall of Justice	01-D1	3	Install evacuation signs to meet building codes	\$10,000		Open	88.30	\$0	\$0
					Replace electrical drops with J-box connected to new						
58 FM-0008732	Alameda	Hayward Hall of Justice	01-D1	2	furniture in Traffic Department	\$5,000	\$2,248	Complete	100.00	\$2,248	\$0
59 FM-0008734	Alameda	Hayward Hall of Justice	01-D1	3	Install security camera in NW emergency stairwell exit	\$5,000	\$4,859	Complete	100.00	\$4,859	\$0
60 FM-0008735	Alameda	Hayward Hall of Justice	01-D1	3	Install card reader to loading dock hallway and mezzanine storage room	\$12,437		Open	100.00	\$0	\$0
	Alameda	Hayward Hall of Justice	01-D1	2	Refurbish three public elevators	\$274,800		Open	88.30	\$0	\$0
01   1101-0000138	Alameda	riaywara riaii oi sustice	01-01		Refurbish the Judge's and inmate elevators to address	3274,800		Ореп	88.30	ŞU	, JU
62 FM-0008154	Alameda	Hayward Hall of Justice	01-D1	2	security and safety issues	\$183,200		Open	100.00	\$0	\$0
02   1101-0006134	Alaineua	riaywaru riaii oi Justice	01-01		Install VFD to modernize / replace manual breaker for	\$163,200		Орен	100.00	ŞU	, JU
63 FM-0008159	Alameda	Hayward Hall of Justice	01-D1	3	Supply Fan West side	\$70,000	\$66.290	Complete	100.00	\$66,380	\$0
64 FM-0009078	Alameda	Hayward Hall of Justice	01-D1 01-D1	3	Replace holding cell lock	\$2,072		Complete	88.30	\$1,806	\$239
04 FIVI-0009078	Alameua	naywaru naii oi Justice	01-01	3	Replace floiding cell lock	\$2,072	\$2,043	Complete	00.30	\$1,600	Ş <b>2</b> 39
65 FM-0009098	Alameda	Hayward Hall of Justice	01-D1	3	Remediate 1st floor ceiling leak near public elevators	\$5,000	\$4.489	Complete	88.30	\$3,964	\$525
66 FM-0009239	Alameda	Hayward Hall of Justice	01-D1	4	Paint D501 chambers and bathroom	\$10,000		Complete	100.00	\$5,848	\$0
67 FM-0009268	Alameda	Hayward Hall of Justice	01-D1	3	Perform annual maintenance on chiller	\$8,997		Complete	88.30	\$7,143	\$946
68 FM-0009719	Alameda	Hayward Hall of Justice	01-D1	3	Install breaker in 1st floor mezzanine telecom room	\$4,500		Complete	100.00	\$1,183	\$0
69 FM-0009879	Alameda	Hayward Hall of Justice	01-D1	2	Replace leaking dielectric union in Dept. 516	\$4,428		Complete	88.30	\$2,007	\$266
70 FM-0010418	Alameda	Hayward Hall of Justice	01-D1	2	Install Fire Eye infrared sensor on boilers 1 and 2	\$2,930		Complete	88.30	\$1,715	\$227
71 FM-0006139	Alameda	Gale - Schenone Hall of Justice	01-E1	3	Repair card reading system/doors	\$5,000		Complete	100.00	\$2,605	\$0
72 FM-0006158	Alameda	Gale - Schenone Hall of Justice	01-E1	3	Perform Annual PM on Onan Emergency Generator 50kw	\$2,585	\$1,834	Complete	100.00	\$1,834	\$0
73 FM-0005570	Alameda	George E. McDonald Hall of Justice	01-F1	2	Steam Clean and/or Paint holding cells for inspection by California Dept of Corrections	\$2,500	\$1,898	Complete	100.00	\$1,898	\$0
74 FM-0005639	Alameda	George E. McDonald Hall of Justice	01-F1	2	Perform load test on elevator #?s 96797 and 96798	\$4,762	\$3,585	Complete	100.00	\$3,585	\$0
75 FM-0005665	Alameda	George E. McDonald Hall of Justice	01-F1	2	Correct deficiencies note in FLS inspection #FS106-308	\$10,000	\$2,899	Complete	87.98	\$2,551	\$348
76 FM-0001703	Alameda	George E. McDonald Hall of Justice	01-F1	3	Replace carpet in clerk's office - tripping hazard	\$54,550	\$52 578	Complete	100.00	\$52,578	\$0
10 0001703		George E. McDonald Hall				Ç3-1,330	\$3 <b>2</b> ,370	zopiece	230.00	₹3 <b>2</b> ,370	ÇÜ
77 FM-0005833	Alameda	of Justice	01-F1	2	2008 Annual fire extinguisher inspection	\$10,000	\$215	Complete	87.98	\$189	\$26
		George E. McDonald Hall			,	, .,,,,,,	,	1		,	,
78 FM-0005835	Alameda	of Justice	01-F1	3	Renovate public benches on first and second floors	\$10,000	\$5,220	Complete	87.98	\$4,593	\$627
		George E. McDonald Hall									
79 FM-0005907	Alameda	of Justice	01-F1	3	Install skylight cages	\$14,395	\$12,868	Complete	87.98	\$11,321	\$1,547
80 FM-0005923	Alameda	George E. McDonald Hall of Justice	01-F1	3	Install bird netting	\$7,979	\$7,979	Complete	87.98	\$7,020	\$959
		George E. McDonald Hall				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 /210			, ,	
81 FM-0005927	Alameda	of Justice	01-F1	3	Replace 100 gallon gas water heater on roof	\$11,000	\$10,547	Complete	87.98	\$9,279	\$1,268
82 FM-0006161	Alameda	George E. McDonald Hall of Justice	01-F1	3	Install ADA compliant telephones in elevators	\$3,000	\$693	Complete	88.00	\$610	\$83

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
		George E. McDonald Hall		_		4					
83 FM-0006001	Alameda	of Justice	01-F1	3	Install new walk pads on roof for required maintenance	\$17,700		Open	87.98	\$0	\$0
0.4 5.4 0000047		George E. McDonald Hall	04 54			\$4.4.0CC	644065		00.00	642.460	64 700
84 FM-0009017	Alameda	of Justice	01-F1	1	Remediate HVAC malfunction for entire building	\$14,966	\$14,965	Complete	88.00	\$13,169	\$1,796
		George E. McDonald Hall			Install ducting/wiring in 1st floor server room for court	44.000		_	400.00	40	4.0
85 FM-0010332	Alameda	of Justice	01-F1	3	upgrade	\$4,800		Open	100.00	\$0	\$0
05 514 0040535	l., ,	George E. McDonald Hall	04 54	2		64.774	64.774		00.00	64.400	6570
86 FM-0010635	Alameda	of Justice	01-F1	3	Repair generator	\$4,771	\$4,7/1	Complete	88.00	\$4,198	\$573
		George E. McDonald Hall				400 455	400.050		00.00	400 400	44-5-
87 FM-0006174	Alameda	of Justice	01-F1	3	Reseal exterior windows	\$39,156		Complete	88.00	\$33,489	\$4,567
88 FM-0005903	Alameda	Berkeley Courthouse	01-G1	3	Upgrade I/NET 7 building automation system	\$6,568		Complete	100.00	\$5,802	\$0
89 FM-0005930	Alameda	Berkeley Courthouse	01-G1	3	Repair roof ladder	\$5,686	\$4,670	Complete	100.00	\$4,670	\$0
					Repair sump pumps and install alert systems to remediate						
90 FM-0006197	Alameda	Berkeley Courthouse	01-G1	1	basement flood	\$33,363	\$29,976	Complete	100.00	\$29,976	\$0
91 FM-0010634	Alameda	Berkeley Courthouse	01-G1	3	Replace waterless urinal with low-flow (1st floor public)	\$9,019		Complete	100.00	\$8,405	\$0
92 FM-0005675	Alameda	Fremont Hall of Justice	01-H1	3	Annual elevator (4 ct) maint	\$12,182		Complete	79.40	\$8,021	\$2,081
93 FM-0005732	Alameda	Fremont Hall of Justice	01-H1	2	Annual maintenance on Cleaver-Brooks boiler #1	\$5,756		Complete	79.40	\$3,952	\$1,025
94 FM-0005733	Alameda	Fremont Hall of Justice	01-H1	2	Annual maintenance on Cleaver-Brooks boiler #2	\$5,756	\$4,845	Complete	79.40	\$3,847	\$998
					Deferred Maintenance - Annual Maintenance Emergency						
95 FM-0005789	Alameda	Fremont Hall of Justice	01-H1	3	Generator	\$2,800	\$1,888	Complete	79.40	\$1,499	\$389
					Remove and dispose of 12 linear ft of asbestos thermal						
96 FM-0005816	Alameda	Fremont Hall of Justice	01-H1	1	insulation	\$8,820		Complete	79.40	\$3,486	\$904
97 FM-0005865	Alameda	Fremont Hall of Justice	01-H1	2	Repair Vacumm tube system	\$5,696		Complete	79.40	\$3,726	\$967
98 FM-0005902	Alameda	Fremont Hall of Justice	01-H1	3	Upgrade I/NET 7 building automation system	\$6,801		Complete	79.40	\$4,390	\$1,139
99 FM-0005945	Alameda	Fremont Hall of Justice	01-H1	1	Replace boiler expansion tank	\$14,648	\$13,431	Complete	79.40	\$10,664	\$2,767
					Repair boiler #2, upgrade low water cutout and add 2 fire						
100 FM-0005986	Alameda	Fremont Hall of Justice	01-H1	3	side glasses	\$1,954	\$1,544	Complete	79.40	\$1,226	\$318
					Repair boiler #1, upgrade low water cutout and add 2 fire						
101 FM-0005987	Alameda	Fremont Hall of Justice	01-H1	3	side glasses	\$1,954	\$1,665	Complete	79.40	\$1,322	\$343
102 FM-0006024	Alameda	Fremont Hall of Justice	01-H1	3	Replace eroded court signage	\$10,000	\$3,694	Complete	100.00	\$3,694	\$0
103 FM-0006163	Alameda	Fremont Hall of Justice	01-H1	3	Replace carpet in stairwell near judges' elevator	\$6,342	\$6,072	Complete	100.00	\$6,072	\$0
104 FM-0006164	Alameda	Fremont Hall of Justice	01-H1	3	Repair and repaint wall section over loading dock	\$7,801	\$5,224	Complete	79.40	\$4,148	· · ·
105 FM-0006255	Alameda	Fremont Hall of Justice	01-H1	3	Resurface and repaint sallyport floor	\$4,971	\$4,488	Complete	100.00	\$4,488	\$0
					Remove diseased trees, prune overgrown trees and install						
106 FM-0007287	Alameda	Fremont Hall of Justice	01-H1	3	drip system around the court	\$12,000	\$9,840	Complete	79.40	\$7,813	\$2,027
					Perform required test(s) on elevator control system and						
107 FM-0009422	Alameda	Fremont Hall of Justice	01-H1	3	adjust hydraulic valve	\$3,030	\$2,725	Complete	79.40	\$2,164	\$561
108 FM-0010636	Alameda	Fremont Hall of Justice	01-H1	3	Dispose of 5-gallon rooftop drum	\$2,438		Complete	79.40	\$1,670	\$433
109 FM-0010859	Alameda	Fremont Hall of Justice	01-H1	3	Install Sentry Guard gate at loading dock	\$7,727	\$7,627	Complete	100.00	\$7,627	\$0
110 FM-0010860	Alameda	Fremont Hall of Justice	01-H1	2	Change and/or reprogram 23 locks throughout	\$5,500	\$5,448	Complete	100.00	\$5,448	\$0
111 FM-0010921	Alameda	Fremont Hall of Justice	01-H1	3	Perform annual maintenance on chiller #1	\$6,130	\$6,130	Complete	79.40	\$4,867	\$1,263
112 FM-0005765	Amador	Begovich Building	03-C1	3	Landscaping renovation and cleanup	\$11,200	\$9,784	Complete	100.00	\$9,784	\$0
113 FM-0006044	Amador	Begovich Building	03-C1	3	Troubleshoot secuirty camera on sallyport light pole	\$3,500	\$3,000	Complete	100.00	\$3,000	\$(
114 FM-0006052	Amador	Begovich Building	03-C1	3	Install sound proofing in break room	\$7,505	\$6,713	Complete	100.00	\$6,713	\$0

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
115 FM-0006277	Amador	Begovich Building	03-C1	3	Replace lighting ballasts throughout facility	\$3,800	\$3,790	Complete	100.00	\$3,790	\$0
116 FM-0006051	Amador	Begovich Building	03-C1	3	Install front entrance sign and exterior way finding signage	\$20,000	\$15,202	Complete	100.00	\$15,202	\$0
117 FM-0010355	Amador	Begovich Building	03-C1	3	Install metal filters and seal on outside air intakes	\$3,220	\$3,206	Complete	100.00	\$3,206	\$0
118 FM-0010821	Amador	Begovich Building	03-C1	3	Perform landscape renovations and prepare for sign installation	\$2,000	\$1,651	Complete	100.00	\$1,651	\$0
119 FM-0011372	Amador	Begovich Building	03-C1	4	Sanitize/clean rug in accounting office	\$2,000	\$1,458	Complete	100.00	\$1,458	\$0
					Build case slide from courtroom 2 judge's bench to clerk's						
120 FM-0011539	Amador	Begovich Building	03-C1	4	desk	\$1,800	\$1,495	Complete	100.00	\$1,495	\$0
121 FM-0005689	Butte	Butte County Courthouse	04-A1	2	Buidling Start up	\$15,000	\$3,651	Complete	100.00	\$3,651	\$0
122 FM-0005708	Butte	Butte County Courthouse	04-A1	2	Install wireless card to control HVAC System	\$7,500	\$5,642	Complete	100.00	\$5,642	\$0
					Install bollards in sidewalk next to building and remove						
123 FM-0005719	Butte	Butte County Courthouse	04-A1	3	tread marks on walls	\$3,000	\$1,678	Complete	100.00	\$1,678	\$0
124 FM-0005686	Butte	Butte County Courthouse	04-A1	2	Re-key entire facility.	\$35,000	\$27,130	Complete	100.00	\$27,130	\$0
125 FM-0005870	Butte	Butte County Courthouse	04-A1	3	Install card reader and panic bar	\$13,900	\$11,117	Complete	100.00	\$11,117	\$0
126 FM-0005997	Butte	Butte County Courthouse	04-A1	3	Repair roof leak	\$1,000	\$237	Complete	100.00	\$237	\$0
127 FM-0006016	Butte	Butte County Courthouse	04-A1	2	Replace main bearing in AC 1	\$4,415	\$2,500	Complete	100.00	\$2,500	\$0
128 FM-0006021	Butte	Butte County Courthouse	04-A1	3	Repair South and East side parking lot lights	\$2,800	\$1,801	Complete	100.00	\$1,801	\$0
129 FM-0006022	Butte	Butte County Courthouse	04-A1	3	Replace North parking lot pole and install lights	\$7,500	\$7,268	Complete	100.00	\$7,268	\$0
130 FM-0006061	Butte	Butte County Courthouse	04-A1	4	Repair scratches on wooden walls/desks and install kickplates in courtrooms 1-6	\$2,500	\$2,166	Complete	100.00	\$2,166	\$0
131 FM-0006183	Butte	Butte County Courthouse	04-A1	4	Relocate "old" Sally Port door controls	\$3,700	\$2,114	Complete	100.00	\$2,114	\$0
132 FM-0007648	Butte	Butte County Courthouse	04-A1	3	Install rooftop walkpads to mechanical units	\$14,950	\$14,865	Complete	100.00	\$14,865	\$0
133 FM-0007936	Butte	Butte County Courthouse	04-A1	3	Provide safety rail around mechanical well	\$9,500	\$7,092	Complete	100.00	\$7,092	\$0
134 FM-0010024	Butte	Butte County Courthouse	04-A1	3	Repair insulation on chiller piping (roof remodel area)	\$4,900	\$4,641	Complete	100.00	\$4,641	\$0
135 FM-0010025	Butte	Butte County Courthouse	04-A1	3	Patch and silver coat roof over remodel area	\$7,900	\$7,229	Complete	100.00	\$7,229	\$0
136 FM-0010129	Butte	Butte County Courthouse	04-A1	3	Correct deficiencies from fire sprinkler inspection	\$7,000	\$5,290	Complete	100.00	\$5,290	\$0
137 FM-0010901	Butte	Butte County Courthouse	04-A1	3	Repair VFD	\$10,000	\$8,117	Complete	100.00	\$8,117	\$0
138 FM-0010956	Butte	Butte County Courthouse	04-A1	3	Repipe MZ-1 and MZ-2 to roof scuppers	\$2,000	\$1,495	Complete	100.00	\$1,495	\$0

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
					Install stairs on roof going from '96 expansion to new						
139 FM-0011146	Butte	Butte County Courthouse	04-A1	3	exansion	\$3,000	\$2,863	Complete	100.00	\$2,863	\$0
140 FM-0011544	Butte	Butte County Courthouse	04-A1	3	Repair carpet in court exclusive spaces (96 expansion)	\$3,500	· · ·	Complete	100.00	\$2,011	. \$0
141 FM-0005667	Butte	Chico Courthouse	04-D1	3	Construct separation wall in Records/Janitors room	\$6,750	. ,	Complete	100.00	\$6,688	
142 FM-0005726	Butte	Chico Courthouse	04-D1	3	Install HVAC System in server room	\$12,785		Complete	100.00	\$11,521	\$0
143 FM-0005712	Butte	Chico Courthouse	04-D1	3	Paint exterior of entire bldg	\$25,000	\$24,059	Complete	100.00	\$24,059	\$0
444 514 0005057	D. H.	Chi Counth our	04.04	_	lantalla 400 ann 2 aban alastria nanalia tha ann ann a	642.420	642.404		400.00	642.404	60
144 FM-0005857	Butte	Chico Courthouse	04-D1	2	Install a 100 amp 3 phase electric panel in the server room	\$13,120		Complete	100.00	\$12,404	
145 FM-0006250	Butte	Chico Courthouse	04-D1	3	Paint Courtroom A and replace cloth on soundboards	\$11,100	\$9,448	Complete	100.00	\$9,448	\$0
146 FM 0006193	Dutto	Chica Courthouse	04 D1	2	Add security vestibule and convert unused holding cells into	\$300,000		Onon	100.00	ćn	ćn
146 FM-0006182	Butte	Chico Courthouse	04-D1	3	secure restrooms.  Perform remediation repairs for sprinkler flood (broken	\$300,000		Open	100.00	\$0	\$0
147 FM-0010694	Butte	Chico Courthouse	04-D1	3	water line)	\$3,500	¢ E A A	Complete	100.00	\$544	\$0
148 FM-0010734	Butte	Chico Courthouse	04-D1	3	Prune trees and excess growth around courthouse	\$6,964	· · · · · · · · · · · · · · · · · · ·	Complete	100.00	\$5,940	<u> </u>
149 FM-0006023	Butte	Paradise Courthouse	04-D1	3	Paint mechanical room	\$3,500		Complete	100.00	\$3,483	
150 FM-0010955	Calaveras	Legal Bldg. Modular	05-A2	3	Replace damaged gutters and downspouts	\$2,500		Complete	100.00	\$2,099	
151 FM-0009720	Contra Costa	Finance Building	07-A1	2	COUNTY MANAGED - Rekey exterior doors	\$3,000	\$2,033	Open	13.06	\$2,033 \$0	
152 FM-0009721	Contra Costa	File Unit	07-A10	2	COUNTY MANAGED - Rekey exterior doors	\$3,000		Open	25.00	\$0	
132 1111 0003721	contra costa	Wakefield Taylor	07 7110	-	COUNTY WINGED REACY EXCENSIVE GOOD	73,000		Орен	23.00	70	70
153 FM-0008990	Contra Costa	Courthouse	07-A2	3	COUNTY MANAGED ~ Reconfigure Dept. 34 court room	\$14,000		Open	100.00	\$0	\$0
154 FM-0009724	Contra Costa	Jail Annex	07-A4	2	COUNTY MANAGED - Rekey exterior doors	\$3,000		Open	5.95	\$0	
					,	, , , , , ,		- 1			
155 FM-0010020	Contra Costa	Jail Annex	07-A4	3	Install ADA compliant controls/hardware on entry door	\$15,000	\$10.753	Complete	5.95	\$640	\$10,113
156 FM-0009722	Contra Costa	Juvenile Hall	07-B1	2	COUNTY MANAGED - Rekey exterior doors	\$3,000	, , , , , ,	Open	2.43	\$0	
		Concord-Mt. Diablo			,	. ,		'			
157 FM-0005638	Contra Costa	District	07-D1	2	Re-design of the transaction counter	\$6,902	\$6,574	Complete	100.00	\$6,574	\$0
		Concord-Mt. Diablo			Renovate 1st floor transaction counter for ADA and safety						
158 FM-0005885	Contra Costa	District	07-D1	3	issues	\$69,791	\$65,536	Complete	100.00	\$65,536	\$0
		Concord-Mt. Diablo									
159 FM-0009266	Contra Costa	District	07-D1	2	Install Perimeter Security Lighting	\$9,000	\$7,884	Complete	100.00	\$7,884	\$0
		Concord-Mt. Diablo									
160 FM-0010829	Contra Costa	District	07-D1	3	Install drip system and upgrade irrigation controls	\$8,390	\$8,387	Complete	100.00	\$8,387	\$0
		Concord-Mt. Diablo									
161 FM-0010830	Contra Costa	District	07-D1	4	Replace all toilets and urinals with low-flow units	\$6,626		Open	100.00	\$0	\$0
162 FM-0005669	Contra Costa	Pittsburg Delta	07-E1	3	Re-caulk entire bldg via wasp & yellow jacket infestation	\$9,000	\$5,373	Complete	100.00	\$5,373	\$0
163 FM-0005855	Contra Costa	Pittsburg Delta	07-E1	2	Parking lot repairs - patch, seal and re-stripe	\$38,200	\$37,991	Complete	100.00	\$37,991	\$0
164 FM-0006041	Contra Costa	Pittsburg Delta	07-E1	3	Repair concrete trip hazard at main entrance	\$14,991	\$14,033	Complete	100.00	\$14,033	\$0
165 FM-0006153	Contra Costa	Pittsburg Delta	07-E1	2	Install electrical outlet for ATM machine	\$3,000	\$1,899	Complete	100.00	\$1,899	\$0
166 FM-0008731	Contra Costa	Pittsburg Delta	07-E1	3	Replace batting and rusting cooling tower pan	\$9,000	\$8,919	Complete	100.00	\$8,919	\$0
167 FM-0009073	Contra Costa	Pittsburg Delta	07-E1	2	Perform required annual maintenance on chiller	\$9,952	\$9,429	Complete	100.00	\$9,429	
168 FM-0009246	Contra Costa	Pittsburg Delta	07-E1	3	Repair roof to eliminate the current water intrusion	\$13,244	\$12,045	Complete	100.00	\$12,045	
169 FM-0009267	Contra Costa	Pittsburg Delta	07-E1	2	Construct concrete pad for garbage dumpster	\$5,155	\$5,152	Complete	100.00	\$5,152	
170 FM-0009723	Contra Costa	Pittsburg Delta	07-E1	2	COUNTY MANAGED - Rekey exterior doors	\$3,000		Open	100.00	\$0	\$0

											Completed	Projects
F	M Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
			Del Norte County Superior				_					
171 FN	M-0000065	Del Norte	Court	08-A1	2	Water Intrusion Repair of West Atrium	\$23,745	\$21,227	Complete	100.00	\$21,227	\$0
			Del Norte County Superior									
172 FN	M-0001580	Del Norte	Court	08-A1	2	Replace damaged carpet.	\$7,000	\$179	Complete	100.00	\$179	\$0
		_	Del Norte County Superior									
173 FN	M-0000057	Del Norte	Court	08-A1	3	Install perimeter security fencing.	\$9,596	\$1,743	Complete	33.94	\$592	\$1,151
			Del Norte County Superior		_		4	4			4	
174 FN	M-0005836	Del Norte	Court	08-A1	3	Replace light fixtures	\$1,288	\$1,077	Complete	47.01	\$506	\$571
			Del Norte County Superior			Remodel transaction counters for ADA and security						
175 FN	M-0006007	Del Norte	Court	08-A1	2	upgrades and add a janitors closet	\$99,606		Open	100.00	\$0	\$0
			Del Norte County Superior									
176 FN	M-0009097	Del Norte	Court	08-A1	3	Repair roof	\$2,500	\$1,676	Complete	47.01	\$788	\$888
			Del Norte County Superior									
177 FN	M-0010639	Del Norte	Court	08-A1	3	Perform fire protection system inspection (5-year certificate)	\$4,961	\$4,521	Complete	47.01	\$2,125	\$2,396
			Del Norte County Superior									
178 FN	M-0009286	Del Norte	Court	08-A1	2	Air conditioning units needed for courtrooms (two)	\$72,915	\$72,909	Complete	100.00	\$72,909	\$0
			Del Norte County Superior			East and West atrium glass and seal replacement needed to						
179 FN	M-0009287	Del Norte	Court	08-A1	2	eliminate water intrusion	\$71,725	\$71,725	Complete	100.00	\$71,725	\$0
			Del Norte County Superior									
180 FN	M-0009301	Del Norte	Court	08-A1	2	Roof repairs and maintenance needed	\$117,031	\$102,499	Complete	100.00	\$102,499	\$0
			Del Norte County Superior									
		Del Norte	Court	08-A1	3	Replace carpet in court room #2	\$14,500		Complete	100.00	\$14,486	
182 FN	M-0006241	El Dorado	Main St. Courthouse	09-A1	3	Re-key entire facility and trailers	\$5,000	\$4,786	Complete	100.00	\$4,786	
183 FN	M-0008150	El Dorado	Main St. Courthouse	09-A1	3	Parking lot ADA compliancy	\$15,000	\$2,411	Complete	100.00	\$2,411	\$0
184 FN	M-0006060	El Dorado	Main St. Courthouse	09-A1	3	Replace obsolete light fixtures	\$30,000		Open	100.00	\$0	
185 FN	M-0008984	El Dorado	Main St. Courthouse	09-A1	3	Clean and preserve the exterior stairwell	\$11,000	\$9,037	Complete	100.00	\$9,037	\$0
186 FN	M-0008985	El Dorado	Main St. Courthouse	09-A1	3	Install ADA ramp for judge and modify two security walls	\$22,900	\$19,735	Complete	100.00	\$19,735	\$0
197 EN	M-0010840	El Dorado	Main St. Courthouse	09-A1	4	Replace breaker panel for 3rd floor roof package units	\$3,600	\$2 562	Complete	100.00	\$3,563	\$0
	M-0010840	El Dorado	Main St. Courthouse	09-A1	3	Evaluate and repair electrical system	\$9,000		Complete	100.00	\$2,388	
100 FIV	*1 0010030	Li Doi au	iviani 5t. Courtilouse	03-MI	,	Evaluate and repair electrical system	79,000	72,366	complete	100.00	72,300	30
189 FA	M-0010866	El Dorado	Main St. Courthouse	09-A1	5	Perform asbestos abatement in basement mechanical room	\$9,900	\$ <u>8</u> 467	Complete	100.00	\$8,467	\$0
		El Dorado	Main St. Courthouse	09-A1	3	Repair damaged tile in all public restrooms	\$3,000		Complete	100.00	\$1,211	\$0
		El Dorado	Main St. Courthouse	09-A1	3	Install security barriers at each court clerk counter	\$14,000	71,211	Open	100.00	\$1,211	
		El Dorado	Bldg. C	09-B1	5	Extend clerk's desk in basement courtroom	\$5,000		Open	100.00	\$0	
	M-0010808	El Dorado	Bldg. C	09-B1	3	Install security barriers at each court clerk counter	\$14,500	ÇQNE	Complete	100.00	\$806	
		El Dorado	Cameron Park	09-C1	3	Replace countertop, sink and faucet in breakroom	\$6,355		Complete	100.00	\$6,010	
154 111	** 0000120	Li Doi ado	Cameron Lark	33 61	,	neplace countertop, sink and radeet in preaktoom	70,333	50,010	Complete	100.00	70,010	30
195 FA	M-0006208	El Dorado	Cameron Park	09-C1	3	Remove rock wall and restore sidewalk - safety/ADA issue	\$6,500	\$4 807	Complete	72.73	\$3,562	\$1,335
		El Dorado	Cameron Park	09-C1	3	Re-key entire facility and trailers	\$2,500	. ,	Complete	100.00	\$1,662	
		El Dorado	Cameron Park	09-C1	3	Replace obsolete light fixtures	\$30,000		Complete	100.00	\$28,062	
		El Dorado	Cameron Park	09-C1	3	Reroute cables/cords in main administration area	\$20,000		Complete	72.73	\$28,002	
		El Dorado	Cameron Park	09-C1	3	Paint break room	\$20,000		Complete	100.00	\$1,129	· ·
TOO LIV		El Dorado	Cameron Park	09-C1	3	Repair damaged landscape areas	\$1,500		Complete	100.00	\$1,264	

202 FM-0011664 El Dorado CC 203 FM-0010851 El Dorado Id 204 FM-0010852 El Dorado Id 205 FM-0011367 El Dorado Id 206 FM-0005938 Fresno CC 207 FM-0006132 Fresno CC 208 FM-0006291 Fresno CC 209 FM-0007755 Fresno CC 210 FM-0007756 Fresno CC 211 FM-0008146 Fresno CC 212 FM-0008147 Fresno CC 213 FM-0008197 Fresno CC 214 FM-0008726 Fresno CC 215 FM-0008481 Fresno CC 216 FM-0008481 Fresno CC 217 FM-0008185 Fresno CC 218 FM-0008185 Fresno CC 219 FM-0008185 Fresno CC 210 FM-0008185 Fresno CC 211 FM-0008185 Fresno CC 212 FM-0008185 Fresno CC 213 FM-0008185 Fresno CC 214 FM-0008185 Fresno CC	Building Cameron Park Cameron Park Comeron Park Iohnson Bldg. Iohnson Bl	09-C1 09-C1 09-E1 09-E1 09-E1 10-A1 10-A1 10-A1 10-A1	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Install security fence and gate on block wall Landscape renovation Install adequately bright lighting for exterior entry Repair landscaping/irrigation and install matching court sign Install security barriers at each court clerk counter Shadowing with county maintenance staff Repair 6th floor mechanical room air handler water leak Install 3-phase load center off existing UPS sub-panel	\$14,000 \$14,500 \$15,000 \$14,500 \$14,800 \$13,500 \$14,500 \$9,500	\$14,394 \$6,503 \$546 \$13,837 \$3,664	Complete Complete Open Complete Complete Complete Complete Complete	AOC % of Cost  100.00 100.00 100.00 100.00 100.00 100.00 51.67	\$10,567 \$14,394 \$0 \$6,503 \$546 \$13,837	\$0 \$0 \$0
202 FM-0011664 El Dorado CC 203 FM-0010851 El Dorado Id 204 FM-0010852 El Dorado Id 205 FM-0011367 El Dorado Id 206 FM-0005938 Fresno CC 207 FM-0006132 Fresno CC 208 FM-0006291 Fresno CC 209 FM-0007755 Fresno CC 210 FM-0007756 Fresno CC 211 FM-0008146 Fresno CC 212 FM-0008147 Fresno CC 213 FM-0008197 Fresno CC 214 FM-0008726 Fresno CC 215 FM-0008481 Fresno CC 216 FM-0006185 Fresno CC 217 FM-0006185 Fresno CC 218 FM-0006185 Fresno CC 219 FM-0006185 Fresno CC 210 FM-0006185 Fresno CC 211 FM-0006185 Fresno CC 212 FM-0006185 Fresno CC 213 FM-0006185 Fresno CC	Cameron Park Johnson Bldg. Johnson Bldg. Johnson Bldg. Johnson Bldg. Fresno County Courthouse.	09-C1 09-E1 09-E1 09-E1 10-A1 10-A1 10-A1	3 3 3 3 3	Landscape renovation Install adequately bright lighting for exterior entry Repair landscaping/irrigation and install matching court sign Install security barriers at each court clerk counter Shadowing with county maintenance staff Repair 6th floor mechanical room air handler water leak Install 3-phase load center off existing UPS sub-panel	\$14,500 \$15,000 \$14,800 \$13,500 \$14,500 \$8,000	\$14,394 \$6,503 \$546 \$13,837 \$3,664	Complete Open Complete Complete Complete Complete Complete	100.00 100.00 100.00 100.00	\$14,394 \$0 \$6,503 \$546 \$13,837	\$0 \$0 \$0 \$0 \$0
203 FM-0010851 El Dorado Jo 204 FM-0010852 El Dorado Jo 205 FM-0011367 El Dorado Jo 206 FM-0005938 Fresno Co 207 FM-0006132 Fresno Co 208 FM-0006291 Fresno Co 209 FM-0007755 Fresno Co 210 FM-0007756 Fresno Co 211 FM-0008146 Fresno Co 212 FM-0008147 Fresno Co 213 FM-0008197 Fresno Co 214 FM-0008726 Fresno Co 215 FM-0008481 Fresno Co 216 FM-0006185 Fresno Co 217 FM-0006185 Fresno Co 218 FM-0006185 Fresno Co 219 FM-0006185 Fresno Co 210 FM-0006185 Fresno Co 210 FM-0006185 Fresno Co 211 FM-0006185 Fresno Co 212 FM-0006185 Fresno Co 213 FM-0006185 Fresno Co 214 FM-0006185 Fresno Co 215 FM-0006185 Fresno Co 216 FM-0006185 Fresno Co 217 FM-0006185 Fresno Co 218 FM-0006185 Fresno Co	Johnson Bldg. Johnson Bldg. Johnson Bldg. Johnson Bldg. Fresno County Courthouse.	09-E1 09-E1 09-E1 10-A1 10-A1 10-A1	3 3 3 3 3	Install adequately bright lighting for exterior entry  Repair landscaping/irrigation and install matching court sign Install security barriers at each court clerk counter  Shadowing with county maintenance staff  Repair 6th floor mechanical room air handler water leak  Install 3-phase load center off existing UPS sub-panel	\$15,000 \$14,800 \$13,500 \$14,500 \$8,000	\$6,503 \$546 \$13,837 \$3,664	Open Complete Complete Complete Complete	100.00 100.00 100.00	\$6,503 \$546 \$13,837	\$0 \$0 \$0
204 FM-0010852 El Dorado Jo 205 FM-0011367 El Dorado Jo 206 FM-0005938 Fresno C 207 FM-0006132 Fresno C 208 FM-0006291 Fresno C 209 FM-0007755 Fresno C 211 FM-0007756 Fresno C 212 FM-0008146 Fresno C 213 FM-0008147 Fresno C 214 FM-0008197 Fresno C 215 FM-0008481 Fresno C 216 FM-0006185 Fresno C 217 FM-0006185 Fresno C 218 FM-0006185 Fresno C 219 FM-0006185 Fresno C 210 FM-0006185 Fresno C 211 FM-0006185 Fresno C 212 FM-0006185 Fresno C 213 FM-0006185 Fresno C 214 FM-0006185 Fresno C 215 FM-0006185 Fresno C 216 FM-0006185 Fresno C 217 FM-0006185 Fresno C 218 FM-0006185 Fresno C 219 FM-0006185 Fresno C 210 FM-0006185 Fresno C 210 FM-0006185 Fresno C 211 FM-0006185 Fresno C 211 FM-0006185 Fresno C 212 FM-0006185 Fresno C 213 FM-0006185 Fresno C 215 FM-0006185 Fresno C 216 FM-0006185 Fresno C 217 FM-0006185 Fresno C 218 FM-0006185 Fresno C 219 FM-0006185 Fresno C 210 FM-0006185 Fresno C 210 FM-0006185 Fresno C 210 FM-0006185 Fresno C 211 FM-0006185 Fresno C 212 FM-0006185 Fresno C 213 FM-0006185 Fresno C 215 FM-0006185 Fresno C 216 FM-0006185 Fresno C 217 FM-0006185 Fresno C 218 FM-0006185 Fresno C 219 FM-0006185 Fresno C 210 FM-0006185 Fresno C 210 FM-0006185 Fresno C 210 FM-0006185 Fresno C 211 FM-0006185 Fresno C 212 FM-0006185 Fresno C 213 FM-0006185 Fresno C 215 FM-0006185 Fresno C 216 FM-0006185 Fresno C 217 FM-0006185 FRESNO C 218 FM-0006185 FRESNO C 218 FM-0006185 FRESNO C 219 FM-0006185 FRESNO C 219 FM-0006185 FRESNO C 210 FM-0006185 FRESNO	Johnson Bldg. Johnson Bldg. Fresno County Courthouse.	09-E1 09-E1 10-A1 10-A1 10-A1	3 3 3 3	Repair landscaping/irrigation and install matching court sign Install security barriers at each court clerk counter  Shadowing with county maintenance staff  Repair 6th floor mechanical room air handler water leak Install 3-phase load center off existing UPS sub-panel	\$14,800 \$13,500 \$14,500 \$8,000	\$546 \$13,837 \$3,664	Complete Complete Complete Complete	100.00 100.00 100.00	\$6,503 \$546 \$13,837	\$0 \$0 \$0
205 FM-0011367 El Dorado Identificación I	ohnson Bldg. Fresno County Courthouse.	09-E1 10-A1 10-A1 10-A1	3 3 3	Install security barriers at each court clerk counter  Shadowing with county maintenance staff  Repair 6th floor mechanical room air handler water leak  Install 3-phase load center off existing UPS sub-panel	\$13,500 \$14,500 \$8,000	\$546 \$13,837 \$3,664	Complete Complete Complete	100.00	\$546 \$13,837	\$0 \$0
206 FM-0005938 Fresno CM 207 FM-0006132 Fresno CM 208 FM-0006291 Fresno CM 209 FM-0007755 Fresno CM 210 FM-0007756 Fresno CM 211 FM-0008146 Fresno CM 212 FM-0008147 Fresno CM 213 FM-0008197 Fresno CM 214 FM-0008197 Fresno CM 215 FM-0008481 Fresno CM 216 FM-0006185 Fresno CM 216 FM-0006185 Fresno CM 217 FM-0006185 Fresno CM 218 FM-0006185 Fresno CM 219 FM-0006185 Fresno CM 210 FM-0006185 Fresno CM 210 FM-0006185 Fresno CM 211 FM-0006185 Fresno CM 211 FM-0006185 Fresno CM 212 FM-0006185 Fresno CM 213 FM-0006185 Fresno CM 214 FM-0006185 Fresno CM	Fresno County Courthouse.	10-A1 10-A1 10-A1	3 3	Shadowing with county maintenance staff  Repair 6th floor mechanical room air handler water leak  Install 3-phase load center off existing UPS sub-panel	\$14,500 \$8,000	\$13,837 \$3,664	Complete Complete	100.00	\$13,837	\$0
206 FM-0005938 Fresno CC 207 FM-0006132 Fresno CC 208 FM-0006291 Fresno CC 209 FM-0007755 Fresno CC 210 FM-0007756 Fresno CC 211 FM-0008146 Fresno CC 212 FM-0008147 Fresno CC 213 FM-0008197 Fresno CC 214 FM-0008197 Fresno CC 215 FM-0008197 Fresno CC 216 FM-0008481 Fresno CC 216 FM-0008185 Fresno CC 217 FM-0008185 Fresno CC 218 FM-0008185 Fresno CC 219 FM-0008185 Fresno CC 210 FM-0006185 Fresno CC	Courthouse. Fresno County Courthouse.	10-A1 10-A1 10-A1	3	Repair 6th floor mechanical room air handler water leak  Install 3-phase load center off existing UPS sub-panel	\$8,000	\$3,664	Complete			
207 FM-0006132 Fresno CC 208 FM-0006291 Fresno CC 209 FM-0007755 Fresno CC 210 FM-0007756 Fresno CC 211 FM-0008146 Fresno CC 212 FM-0008147 Fresno CC 213 FM-0008197 Fresno CC 214 FM-0008726 Fresno CC 215 FM-0008481 Fresno CC 216 FM-0006185 Fresno CC 216 FM-0006185 Fresno CC 217 FM-0006185 Fresno CC 218 FM-0006185 Fresno CC 219 FM-0006185 Fresno CC 210 FM-0006185 Fresno CC	Courthouse.  Fresno County Courthouse. Fresno County Courthouse. Fresno County Courthouse. Fresno County Courthouse. Fresno County Courthouse.	10-A1 10-A1	3	Install 3-phase load center off existing UPS sub-panel	, ,		·	51.67	\$1.893	
208 FM-0006291 Fresno CC 209 FM-0007755 Fresno CC 210 FM-0007756 Fresno CC 211 FM-0008146 Fresno CC 212 FM-0008147 Fresno CC 213 FM-0008197 Fresno CC 214 FM-0008726 Fresno CC 215 FM-0008481 Fresno CC 216 FM-0006185 Fresno CC 216 FM-0006185 Fresno CC 217 FM-0006185 Fresno CC 218 FM-0006185 Fresno CC 219 FM-0006185 Fresno CC 210 FM-0006185 Fresno CC	Courthouse.  Fresno County Courthouse.  Fresno County Courthouse.  Fresno County Courthouse.	10-A1			\$9,500	\$8,245			7-,	\$1,771
209 FM-0007755 Fresno CC 210 FM-0007756 Fresno CC 211 FM-0008146 Fresno CC 212 FM-0008147 Fresno CC 213 FM-0008197 Fresno CC 214 FM-0008726 Fresno CC 215 FM-0008481 Fresno CC 216 FM-0006185 Fresno CC 217 FM-0006185 Fresno CC 218 FM-0006185 Fresno CC 219 FM-0006185 Fresno CC 210 FM-0006185 Fresno CC 210 FM-0006185 Fresno CC	Courthouse.  Fresno County Courthouse.  Fresno County Courthouse.		3	Poplace P2 cailing access panel			Complete	51.67	\$4,260	\$3,985
210 FM-0007756 Fresno CC 211 FM-0008146 Fresno CC 212 FM-0008147 Fresno CC 213 FM-0008197 Fresno CC 214 FM-0008726 Fresno CC 215 FM-0008481 Fresno CC 216 FM-0006185 Fresno CC 217 FM-0006185 Fresno CC 218 FM-0006185 Fresno CC 219 FM-0006185 Fresno CC 210 FM-0006185 Fresno CC	Courthouse. Fresno County Courthouse.	10-A1		Replace B2 ceiling access panel	\$1,300	\$1,024	Complete	51.67	\$529	\$495
211 FM-0008146 Fresno CC FF Fresno CC 212 FM-0008147 Fresno CC 213 FM-0008197 Fresno CC 214 FM-0008726 Fresno CC 215 FM-0008481 Fresno CC 216 FM-0006185 Fresno CC 217 FM-0006185 Fresno CC 218 FM-0006185 Fresno CC 219 FM-0006185 Fresno CC 210 FM-0006185 Fresno CC	Courthouse.		3	Replace five missing light covers throughout building	\$1,400	\$297	Complete	51.67	\$153	\$144
212 FM-0008147 Fresno CC 213 FM-0008197 Fresno CC 214 FM-0008726 Fresno CC 215 FM-0008481 Fresno CC 216 FM-0006185 Fresno CC 216 FM-0006185 Fresno CC	Fresno County	10-A1	3	Repair Dept. 31 VAV box and motor	\$6,800	\$6,782	Complete	100.00	\$6,782	\$0
213 FM-0008197 Fresno CC  214 FM-0008726 Fresno CC  215 FM-0008481 Fresno CC  216 FM-0006185 Fresno CC  FI	Courthouse.	10-A1	3	Clean penthouse cooling towers	\$12,476	\$12,476	Complete	51.67	\$6,446	\$6,030
214         FM-0008726         Fresno         C           215         FM-0008481         Fresno         C           216         FM-0006185         Fresno         C           Fresno         Fresno         C	Fresno County Courthouse.	10-A1	3	Install wire mesh screens on all catwalk access doors	\$5,000	\$2,409	Complete	51.67	\$1,245	\$1,164
215 FM-0008481 Fresno C 216 FM-0006185 Fresno C Fi	Fresno County Courthouse.	10-A1	3	Replace damaged ceiling tiles in 2nd, 3rd, 6th and 8th floors, lobbies and jury rooms	\$14,100	\$7,927	Complete	51.67	\$4,096	\$3,831
216 FM-0006185 Fresno Co	Fresno County Courthouse.	10-A1	2	Existing Trane centrifugal chillers beyond useful life	\$1,350,000		Open	96.00	\$0	\$0
	Fresno County Courthouse.	10-A1	3	Evaluate and repair aged electrical distribution system	\$10,000		Open	100.00	\$0	\$0
	Fresno County Courthouse.	10-A1	3	Replace concrete walkway at basement	\$9,000	\$2,498	Complete	95.91	\$2,396	\$102
218 FM-0010649 Fresno C	Fresno County Courthouse.	10-A1	3	Brush clean condenser tubes in two chillers	\$6,775	\$6,339	Complete	72.00	\$4,564	\$1,775
219 FM-0010732 Fresno C	Fresno County Courthouse.	10-A1	3	Repair control for HVAC equipment in mechanical room	\$2,500	\$1,060	Complete	95.91	\$1,017	\$43
220 FM-0010900 Fresno C	Fresno County Courthouse.	10-A1	5	Replace drain lines and water valves in jury room 5C fountain	\$1,500	\$1,261	Complete	100.00	\$1,261	\$0
221 FM-0010953 Fresno C	Fresno County Courthouse.	10-A1	5	Fabricate and install condensate pan under 7th floor air handler	\$5,000	\$3,571	Complete	95.91	\$3,425	\$146
222 FM-0010954 Fresno C	Fresno County Courthouse.	10-A1	3	Replace circuit board and thermostat in B2 Sheriff's equipment room	\$1,500	\$663	Complete	95.91	\$636	\$27
223 FM-0011376 Fresno C	Fresno County	10-A1	3	Change all equipment filters on all floors	\$5,500		Complete	95.91	\$4,911	\$209
224 FM-0008721 Fresno R 225 FM-0008195 Fresno C	Courthouse. Reedley Court	10-F1	3	Install irrigation system Soundproof door between judge's chamber and jury restroom	\$4,500 \$2,500		Complete Complete	58.32 100.00	\$2,439 \$538	\$1,743 \$0

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
226 FM-0008725	Fresno	Clovis Court	10-G1	3	Clean and paint exterior walls that support handrails	\$3,500	\$2,777	Complete	100.00	\$2,777	\$0
227 FM-0008196	Fresno	Clovis Court	10-G1	3	Existing packaged Trane units beyond useful life	\$38,675	\$34,170	Complete	100.00	\$34,170	\$0
228 FM-0005943	Fresno	Sanger Court	10-H1	3	Replace obsolete lighting fixtures in the office areas	\$5,810	\$5,807	Complete	100.00	\$5,807	\$0
229 FM-0008869	Fresno	Coalinga Court	10-J1	3	Replace holding cell roof	\$7,500	\$6,466	Complete	100.00	\$6,466	\$0
230 FM-0010839	Fresno	Coalinga Court	10-J1	3	Replace defective CCTV equipment in holding cell	\$3,000	\$2,237	Complete	100.00	\$2,237	\$0
231 FM-0008618	Fresno	Firebaugh Court	10-K1	3	Perform landscape renovation	\$7,400	\$7,122	Complete	58.02	\$4,132	\$2,990
232 FM-0008722	Fresno	Firebaugh Court	10-K1	3	Repair floor drains in public restrooms	\$2,500	\$312	Complete	58.02	\$181	\$131
233 FM-0008723	Fresno	Firebaugh Court	10-K1	3	Replace existing T12 hallway lighting with T8	\$2,500	\$369	Complete	58.02	\$214	\$155
234 FM-0011854	Fresno	Firebaugh Court	10-K1	3	Separate BAS from County	\$5,325		Open	100.00	\$0	\$0
235 FM-0005706	Fresno	Kingsburg Court	10-M1	2	Replace two rows of audience seating - safety hazard	\$11,000	\$2,329	Complete	100.00	\$2,329	\$0
		Humboldt County									
236 FM-0005654	Humboldt	Courthouse (Eureka)	12-A1	3	Install a door from the main corridor to access Room 223	\$10,970	\$9,450	Complete	100.00	\$9,450	\$0
237 FM-0005655	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	3	Renovate Room 301	\$21,994	\$21,843	Complete	100.00	\$21,843	\$0
238 FM-0005755	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Repair wall outside courtoom #1	\$3,404	\$2.522	Complete	100.00	\$2,522	\$0
239 FM-0005795	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	3	Deferred Maintenance - Restrooms Inspection	\$1,225		Complete	100.00	\$72	
239 FIVI-0003793	Hullibolut	Humboldt County	12-A1	3	Deferred Maintenance - Restrooms inspection	\$1,225	\$72	Complete	100.00	\$72	\$0
240 FM-0005809	Humboldt	Courthouse (Eureka)	12-A1	2	Installation of Break Room Cabinets	\$14,668	\$12,030	Complete	100.00	\$12,030	\$0
241 FM-0005810	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Install sink in the breakroom	\$7,109	\$5,836	Complete	100.00	\$5,836	\$0
		Humboldt County									
242 FM-0006030	Humboldt	Courthouse (Eureka)	12-A1	3	Install padding in Jury Assembly Room to quiet room	\$5,000	\$165	Complete	100.00	\$165	\$0
		Humboldt County									
243 FM-0006040	Humboldt	Courthouse (Eureka)	12-A1	3	Paint Dept. 8 Judges' chambers	\$5,580	\$5,436	Complete	100.00	\$5,436	\$0
		Humboldt County									
244 FM-0006160	Humboldt	Courthouse (Eureka)	12-A1	2	Replace judges' entry stairwell door	\$7,358	\$6,342	Complete	100.00	\$6,342	\$0
		Humboldt County									
245 FM-0006172	Humboldt	Courthouse (Eureka)	12-A1	1	Repair damage from 2nd floor restroom flood	\$16,000	\$8,592	Complete	33.36	\$2,866	\$5,726
		Humboldt County									
246 FM-0008366	Humboldt	Courthouse (Eureka)	12-A1	2	Repaint walls and replace ceiling in Court room 1 chambers	\$10,000	\$9,962	Complete	100.00	\$9,962	\$0
247 514 0000007	I I la la	Humboldt County	12.41		Descript accept as an 4	¢c 705	¢c 700	C	100.00	¢c 700	
247 FM-0008987	Humboldt	Courthouse (Eureka)	12-A1	4	Repaint court room 1	\$6,705	\$6,700	Complete	100.00	\$6,700	\$0
240 514 0000000		Humboldt County	42.44	_	Ceiling refinishing and paint on 2nd floor court-exclusive	40.000	460		400.00	462	
248 FM-0008988	Humboldt	Courthouse (Eureka)	12-A1	3	spaces	\$8,000	\$62	Complete	100.00	\$62	\$(
		Humboldt County			Paint Jury Deliberation Rooms between courts 1 & 8 and 2 &	4	***		400.00	444.400	
249 FM-0008989	Humboldt	Courthouse (Eureka) Humboldt County	12-A1	3	7 including hallways	\$11,200	\$11,199	Complete	100.00	\$11,199	\$(
250 FM-0009014	Humboldt	Courthouse (Eureka)	12-A1	3	Replace carpet in courts 1 and 2 judges' chambers	\$7,100	\$7,081	Complete	100.00	\$7,081	\$0
		Humboldt County			Install fire-rated doors with windows on three conference						1
251 FM-0009077	Humboldt	Courthouse (Eureka)	12-A1	3	rooms	\$8,000	\$3,333	Complete	100.00	\$3,333	\$0
252 FM-0009204	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	3	Re-upholster court room 2 seating	\$7,000	\$6.984	Complete	100.00	\$6,984	\$0

											Completed	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
			Humboldt County									
253 F	M-0010604	Humboldt	Courthouse (Eureka)	12-A1	3	Install security cameras at Transaction entrance area	\$5,000	\$4,266	Complete	100.00	\$4,266	\$0
			Humboldt County									
254 F	M-0010605	Humboldt	Courthouse (Eureka)	12-A1	3	Replace carpet in courtrooms 1 and 2	\$14,519	\$14,501	Complete	100.00	\$14,501	\$0
			Humboldt County									
255 F	M-0010682	Humboldt	Courthouse (Eureka)	12-A1	3	Install safety lighting in courtrooms 4,5 and 6	\$5,000	\$4,433	Complete	100.00	\$4,433	\$0
			Humboldt County									
256 F	M-0009302	Humboldt	Courthouse (Eureka)	12-A1	3	Court operations area in need of security modifications	\$207,312	\$198,378	Complete	100.00	\$198,378	\$0
			Humboldt County			Courtrooms 7 and 8 in need of water-damaged carpet						
257 F	M-0009303	Humboldt	Courthouse (Eureka)	12-A1	3	replacement	\$23,912		Open	100.00	\$0	\$0
			Imperial County									
258 F	M-0011840	Imperial	Courthouse	13-A1	3	Repair or replace carpet in court reporters' office	\$14,497	\$9,407	Complete	100.00	\$9,407	\$0
259 F	M-0007646	Imperial	Calexico Court	13-C1	3	Parking asphalt beyond repair	\$27,806	\$26,964	Complete	100.00	\$26,964	\$0
260 F	M-0010731	Imperial	Calexico Court	13-C1	3	Perform tree trimming and stump removal	\$7,314	\$4,907	Complete	100.00	\$4,907	\$0
261 F	M-0007286	Imperial	Winterhaven Court	13-D1	4	Install 5 ton Packaged Heat Pump on roof	\$8,636	\$8,614	Complete	100.00	\$8,614	\$0
262 F	M-0009212	Imperial	Winterhaven Court	13-D1	3	Perform repairs from Roof Management Plan	\$4,876	\$4,766	Complete	100.00	\$4,766	\$0
263 F	M-0010691	Imperial	Winterhaven Court	13-D1	3	Paint roof trim	\$2,000	\$1,893	Complete	100.00	\$1,893	\$0
264 F	M-0010692	Imperial	Winterhaven Court	13-D1	3	Clean and install shield over recessed lighting	\$5,000	\$437	Complete	100.00	\$437	\$0
265 F	M-0005715	Inyo	Inyo Historic Courthouse	14-A1	3	Address insufficient climate control (DUN)	\$232,553		Open	100.00	\$0	\$0
266 F	M-0001590	Inyo	Superior Court 2	14-B1	3	Screening station and other security related items	\$150,000		Open	100.00	\$0	\$0
267 F	M-0010855	Inyo	Department 4	14-C1	3	Provide dedicated power for screening equipment	\$5,000		Open	100.00	\$0	\$0
						Inspect and validate operation of 10 VAV boxes on 1st floor						
268 F	M-0005991	Kings	Hanford Building B	16-A2	3	and 23 boxes on 2nd floor	\$10,000	\$3,990	Complete	100.00	\$3,990	\$0
269 F	M-0008152	Kings	Hanford Building B	16-A2	3	Install exterior enclosure to prevent pigeon roosting	\$18,500	\$17,684	Complete	100.00	\$17,684	\$0
						Repair sensing tubing for 5 VAV controllers throughout 2nd						
270 F	M-0011855	Kings	Hanford Building B	16-A2	3	floor	\$2,000	\$1,086	Complete	98.93	\$1,074	\$12
	M-0009071	Kings	Hanford Building C	16-A3	3	Replace ceiling in court reporter's office	\$5,425	\$5,423	Complete	100.00	\$5,423	\$0
	M-0010854	Kings	Hanford Building C	16-A3	4	Repair electrical circuitry	\$5,000		Complete	100.00	\$1,106	\$0
	M-0009662	Kings	Avenal Court	16-C1	5	Repair and test HVAC unit	\$2,500		Complete	58.01	\$831	\$601
	M-0005683	Kings	Corcoran Court	16-D1	1	Install a 1.5 ton AC unit for IT Server Closet	\$8,237		Complete	100.00	\$8,237	\$0
	M-0005988	Kings	Corcoran Court	16-D1	3	Repair sprinkler damage to stucco	\$4,715		Complete	100.00	\$4,715	\$0
	M-0005989	Kings	Corcoran Court	16-D1	3	Install bird shield over parking lot cameras	\$5,000		Complete	100.00	\$1,498	\$0
		Ĭ				Install metal enclosures on building exterior to prevent bird	, , , , , ,	, ,,,,,	1		, , , , , ,	7-
277 F	M-0005990	Kings	Corcoran Court	16-D1	3	roosting	\$18,500	\$17.958	Complete	100.00	\$17,958	\$0
	M-0008619	Kings	Corcoran Court	16-D1	2	Repair Raised Curb and ADA Handicap Ramps	\$25,501		Complete	87.60	\$20,371	\$2,884
	M-0005754	Lake	Lakeport Court Facility	17-A3	2	Remove & Replace compressor	\$5,617		Complete	100.00	\$5,187	\$0
		-	-1			Replace towel, tissue and soap dispensers in 4th floor	7-,-2,	72,207	. ,		+-,-5.	70
280 F	M-0005819	Lake	Lakeport Court Facility	17-A3	2	restrooms	\$2,500	\$342	Complete	100.00	\$342	\$0
	M-0005785	Lake	South Civic Center	17-B1	2	Install panic hardware on courtroom doors	\$5,616		Complete	100.00	\$2,666	\$0
	M-0005786	Lake	South Civic Center	17-B1	2	Replace water damage soffits over entrance	\$13,060		Complete	100.00	\$13,060	\$0
202 1	0003700		TEST. C.T.C CONTO	2, 51			713,000	713,000	Complete	100.00	715,000	Ç
283 F	M-0006026	Los Angeles	San Fernando Courthouse	19-AC1	3	Provide power for new workstation in room 1135	\$4,200	\$1,856	Complete	100.00	\$1,856	\$0
		Los Angeles	San Fernando Courthouse	10.101	3	Install Unicam door lock on clerk's office (room 1135)	\$6,000	¢4.053	Complete	100.00	\$1.052	\$0

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
285 FM-0006079	Los Angeles	Santa Clarita Courthouse	19-AD1	3	Replace 5 doors in judge's secured hallway with solid doors	\$22,441	\$22,441	Complete	100.00	\$22,441	\$0
		Alfred J. McCourtney			Install non-skid tape on 2nd floor lobby stairwell (health and						
286 FM-0009233	Los Angeles	Juvenile Center	19-AE1	2	safety issue)	\$5,000	\$4,961	Complete	100.00	\$4,961	\$0
		Alfred J. McCourtney									
287 FM-0010693	Los Angeles	Juvenile Center	19-AE1	3	Repair Dept. 286 audience seating	\$5,000		Open	100.00	\$0	\$0
288 FM-0005956	Los Angeles	Sylmar Juvenile Court	19-AF1	3	Add two receptacles in liaison office	\$3,000		Complete	100.00	\$3,000	\$0
289 FM-0011486	Los Angeles	Norwalk Courthouse	19-AK1	3	New keys needed for judges' elevator	\$200	\$99	Complete	100.00	\$99	\$0
					Install a traffic/pedestrian convex mirror for Judges' parking	_					_
290 FM-0006267	Los Angeles	Santa Monica Courthouse	19-AP1	3	lot EXIT gate	\$1,000	\$990	Complete	100.00	\$990	\$0
					Install ADA compliant privacy panel between urinal and sink						
291 FM-0006266	Los Angeles	Beverly Hills Courthouse	19-AQ1	3	in 3rd floor men's restroom	\$900	\$584	Complete	100.00	\$584	\$0
292 FM-0011496	Los Angeles	Beverly Hills Courthouse	19-AQ1	3	Restore ceiling in Dept. X work area to match surrounding	\$5,500		Open	100.00	\$0	\$0
232 1111 0022 130	2007.11.80100	West Los Angeles	25 7.02		Trestore semily in Depart work area to materiounism.	<b></b>		Орен	200.00	ΨC	γo
293 FM-0006263	Los Angeles	Courthouse	19-AR1	3	Install window in Clerk's office door (room 100)	\$900	\$900	Complete	100.00	\$900	\$0
		West Los Angeles			Fabricate and install fence and gate at exterior stairs to	,	,			,	, -
294 FM-0006264	Los Angeles	Courthouse	19-AR1	3	basement	\$6,900	\$6,866	Complete	100.00	\$6,866	\$0
	Ŭ	West Los Angeles			Install ADA compliant privacy panel between urinal and sink						
295 FM-0006265	Los Angeles	Courthouse	19-AR1	3	in 1st floor men's restroom	\$900	\$900	Complete	100.00	\$900	\$0
296 FM-0011495	Los Angeles	Hall of Records	19-AV1	3	Re-key door lock to server room B-90	\$1,000	\$95	Complete	100.00	\$95	\$0
		Hall of Records- County			Install additional outlets for workstations in jury services						
297 FM-0011494	Los Angeles	Records Center	19-AV3	3	room B-90	\$1,200	\$1,200	Complete	100.00	\$1,200	\$0
298 FM-0005972	Los Angeles	Van Nuys Courthouse East	19-AX1	3	Replace auto dimmer with on/off switch in 610 C	\$200	\$116	Complete	100.00	\$116	\$0
299 FM-0007637	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Correct malfunction and disrepair of main exit doors	\$800,000		Open	89.74	\$0	\$0
		Michael D. Antonovich Antelope Valley									
300 FM-0011493	Los Angeles	Courthouse	19-AZ1	3	Furnish and apply salt rock to walkways and driveways	\$1,025	\$1,025	Complete	71.44	\$732	\$293
					COUNTY MANAGED - Repair concrete sidewalk in employee						
301 FM-0006203	Los Angeles	Torrance Courthouse	19-C1	3	parking lot	\$14,999		Complete	100.00	\$5,162	\$0
302 FM-0011492	Los Angeles	Torrance Courthouse	19-C1	3	Install rail barrier on north side of Traffic Center	\$8,000	\$7,947	Complete	100.00	\$7,947	\$0
202 514 22222			40.00	_	COUNTY MANAGED - Repair damaged and unstable handrail	40	40		460.05	40	
303 FM-0006205	Los Angeles	Torrance Annex	19-C2	3	behind probation building	\$2,700	\$2,700	Complete	100.00	\$2,700	\$0
204 514 0000533	l		40.54		Install non-skid tape at handicap entrance (health and safety		4000		400.00	4000	
304 FM-0009232	Los Angeles	Inglewood Courthouse	19-F1	2	issue)	\$1,000		Complete	100.00	\$800	\$0
305 FM-0006439	Los Angeles	Burbank Courthouse	19-G1	3	Upgrade lighting in Civil Storage room	\$2,600		Complete	100.00	\$2,382	\$0 \$0
306 FM-0006281	Los Angeles	Glendale Courthouse	19-H1	2	Repair/replace server room air conditioning unit COUNTY MANAGED - Repair root damaged sidewalk - safety	\$5,000	\$4,424	Complete	100.00	\$4,424	\$0
307 FM-0006206	Los Angeles	Alhambra Courthouse	19-11	3	hazard	\$10,000	\$263	Complete	100.00	\$263	\$0
							,				, .
308 FM-0005954	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Install outlet for voice/data in room 112	\$1,600	\$1,508	Complete	100.00	\$1,508	\$0
309 FM-0005957	Los Angeles	Stanley Mosk Courthouse	40.14	3	Remove water fountain in small claims clerk's office	\$2,700		Open	100.00	\$0	\$0

310 FM-000 311 FM-000 312 FM-000 313 FM-000 314 FM-000 315 FM-000 317 FM-000	005967   1 005968   1 005969   1 005992   1 006020   1	County  Los Angeles  Los Angeles  Los Angeles  Los Angeles  Los Angeles  Los Angeles	Building  Stanley Mosk Courthouse  Stanley Mosk Courthouse	19-K1 19-K1 19-K1 19-K1 19-K1	Priority  2  3  3	Install provisions for voice/data in room 322-E  Install provisions for voice/data in room 227  Install provisions for voice/data in room 341-C  Install provisions for voice/data in room 115	\$6,000 \$4,726 \$4,000	\$4,726	Status  Complete  Complete  Complete	AOC % of Cost  100.00  100.00  100.00	\$5,795 \$4,726 \$3,966	\$0
311 FM-000 312 FM-000 313 FM-000 314 FM-000 315 FM-000 316 FM-000	005967   1 005968   1 005969   1 005992   1 006020   1	Los Angeles Los Angeles Los Angeles Los Angeles Los Angeles	Stanley Mosk Courthouse Stanley Mosk Courthouse Stanley Mosk Courthouse Stanley Mosk Courthouse	19-K1 19-K1	3 3	Install provisions for voice/data in room 227 Install provisions for voice/data in room 341-C	\$4,726 \$4,000	\$4,726	Complete	100.00	\$4,726	\$0
312 FM-000 313 FM-000 314 FM-000 315 FM-000 316 FM-000	005968   1 005969   1 005992   1 006020   1 001927	Los Angeles Los Angeles Los Angeles Los Angeles	Stanley Mosk Courthouse Stanley Mosk Courthouse Stanley Mosk Courthouse	19-K1	3	Install provisions for voice/data in room 341-C	\$4,000					
313 FM-000 314 FM-000 315 FM-000 316 FM-000	0005969   1 0005992   1 0006020   1 0001927	Los Angeles Los Angeles Los Angeles	Stanley Mosk Courthouse Stanley Mosk Courthouse	19-K1	3			\$3,966	Complete	100.00	\$3,966	ćo
314 FM-000 315 FM-000 316 FM-000 317 FM-000	005992   006020   001927	Los Angeles	Stanley Mosk Courthouse			Install provisions for voice/data in room 115						\$0
315 FM-000 316 FM-000 317 FM-000	0006020 I	Los Angeles	·	19-K1	2		\$5,500	\$5,002	Complete	100.00	\$5,002	\$0
316 FM-000	001927 I		Stanley Mosk Courthouse		2	Repair 4 audience seats/mounting brackets in room 308	\$1,000	\$222	Complete	100.00	\$222	\$0
317 FM-000		l as Amaslas		19-K1	2	Repair cooling in 425-A1 to accommodate equipment heat - add vent/splitter	\$5,800	\$5,770	Complete	100.00	\$5,770	\$0
	001929	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Roof repairs and/or replacement	\$2,432,415		Open	100.00	\$0	\$0
318 FM-000	.001323	Los Angeles	Stanley Mosk Courthouse	19-K1	4	Install appropriate exit signage through out facility	\$50,000		Open	100.00	\$0	\$0
	006262	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Install light switches in Dept. 4 courtroom	\$3,700	\$3,623	Complete	100.00	\$3,623	\$0
319 FM-000	006294	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Provide electrical provisions for Modular Furniture in Room 216	\$2,600	\$2,513	Complete	100.00	\$2,513	\$0
320 FM-00:	010359	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Install additional receptacles in room 522 (computers, TV)	\$4,250	\$3,860	Complete	100.00	\$3,860	\$0
321 FM-003	010361	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Install chair rail in lounge room 109	\$500	\$500	Complete	100.00	\$500	\$0
322 FM-003	010362	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Install additional receptacles in room 428J (modular workstations)	\$1,800	\$1,709	Complete	100.00	\$1,709	\$0
323 FM-003	010363	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Install additional receptacles in room 422L (workstations, fridge, fax, xerox)	\$2,600		Open	100.00	\$0	\$0
324 FM-003	010364	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Install additional receptacle and circuit in room 422F (microwave and fax)	\$2,300	\$2,300	Complete	100.00	\$2,300	\$0
325 FM-002	011476	Los Angeles	Stanley Mosk Courthouse	19-K1	4	Install additional receptacles (for workstations, fax/xerox) in room 234	\$6,800		Open	100.00	\$0	\$0
326 FM-003	011478	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Install additional receptacles (for workstation and conference table) in room 422	\$3,600		Open	100.00	\$0	\$0
327 FM-003	011481	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Install keypad lock on door inside room 505	\$550	\$198	Complete	100.00	\$198	\$0
328 FM-00:	011483	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Install additional receptacle (microwave/fax) in room 428F	\$2,300	\$2,300	Complete	100.00	\$2,300	\$0
329 FM-000	005973	Los Angeles	Central Civil West Court	19-M1	3	Install additional phone/data lines in courtroom 1402J	\$1,600	\$1,600	Complete	100.00	\$1,600	\$0
330 FM-003	011073	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	4	Install vinyl signage at entry	\$1,000		Open	100.00	\$0	\$0
331 FM-003		Los Angeles Los Angeles	Eastlake Juvenile Court Hollywood Courthouse	19-R1 19-S1	3	Replace Dept. 205 fire-rated door Repair spectator seating in Dept. 78 courtroom	\$7,000 \$1,000		Open Complete	100.00 100.00	\$0 \$999	1

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
333 FM-0009240	Los Angeles	East Los Angeles Courthouse	19-V1	3	Install bicycle rack	\$1,000	\$388	Complete	100.00	\$388	\$0
334 FM-0005971	Los Angeles	Pomona Courthouse South	19-W1	3	Install outlet for weapons screening equipment	\$5,500	\$3,906	Complete	100.00	\$3,906	\$0
335 FM-0006140	Los Angeles	Pomona Courthouse North	19-W2	3	Install doorway from Division 4 courtroom to jury room	\$21,000	\$13,678	Complete	100.00	\$13,678	\$0
336 FM-0006260	Los Angeles	Pomona Courthouse North	19-W2	3	Install handrails and non-skid material on new entry steps	\$7,300	\$7,300	Complete	100.00	\$7,300	\$0
337 FM-0006261	Los Angeles	Pomona Courthouse North	19-W2	3	Install wall protection in 1st floor public seating area	\$6,500	\$6,500	Complete	100.00	\$6,500	\$0
338 FM-0005626	Madera	Madera County Superior Court	20-A1	2	Exterminate termites and repair structural damage	\$60,000	\$59.836	Complete	72.00	\$43,082	\$16,754
550 5565625	····auciu	Madera County Superior	20712	_	externment termines and repair structural damage	φοσ,σσσ	<b>453,656</b>	Compilete	72.00	ψ 10,00 <u>2</u>	ψ20,73 ·
339 FM-0005685	Madera	Court	20-A1	3	Install solar film on windows in the Civil area	\$3,101	\$3,101	Complete	100.00	\$3,101	\$0
340 FM-0005710	Madera	Madera County Superior Court	20-A1	3	Replace vinyl floor tiles and install condenser drain line	\$2,570	\$2 570	Complete	100.00	\$2,570	\$0
340   101-0003710	ividucia	Madera County Superior	20-A1	3	neplace viriyi noor tiles and install condenser drain line	72,370	\$2,570	Complete	100.00	<b>Ψ2,370</b>	γO
341 FM-0005717	Madera	Court	20-A1	3	Lanscape treatment	\$4,416	\$2,761	Complete	71.78	\$1,982	\$779
342 FM-0005723	Madera	Madera County Superior Court	20-A1	3	Replace condenser for server room	\$5,500	\$4,602	Complete	100.00	\$4,602	\$0
343 FM-0005847	Madera	Madera County Superior Court	20-A1	3	Repairs for restroom hallway in West Wing	\$6,000	\$2,725	Complete	72.00	\$1,962	\$763
344 FM-0005848	Madera	Madera County Superior Court	20-A1	3	Repairs for restroom hallway in East Wing	\$6,000	\$5,598	Complete	72.00	\$4,031	\$1,567
345 FM-0005849	Madera	Madera County Superior Court	20-A1	3	Repairs to hallways	\$5,000	\$4,999	Complete	72.00	\$3,599	\$1,400
346 FM-0005846	Madera	Madera County Superior Court	20-A1	3	Repairs to Court Clerk areas	\$3,200	\$2,985	Complete	100.00	\$2,985	\$0
347 FM-0005881	Madera	Madera County Superior Court	20-A1	2	Replace damaged heat exchanger (coil) for air handler #1.	\$14,000	\$12.245	Complete	71.78	\$8,789	\$3,456
348 FM-0005979	Madera	Madera County Superior Court	20-A1	3		\$4,300		Complete	71.78	\$3,003	
348 FW-0003979	iviauera	Madera County Superior	20-A1	3	Replace insufficient exterior lighting	\$4,300	34,163	Complete	71.76	33,003	\$1,180
349 FM-0006043	Madera	Court	20-A1	2	Replace obsolete/inadequate lighting throughout the facility	\$48,115	\$44,556	Complete	100.00	\$44,556	\$0
		Madera County Superior			Remove junipers in front of entrance and replace with rose						
350 FM-0006286	Madera	Court	20-A1	3	bushes	\$3,623	\$3,141	Complete	72.00	\$2,262	\$879
351 FM-0008148	Madera	Madera County Superior Court	20-A1	3	Replace select parts on air handler unit	\$8,000	\$7.535	Complete	72.00	\$5,425	\$2,110
331 1111 0000140	aac.a	Madera County Superior	20 7.12		neplace select parts on all manager anne	ψ5,000	<i>ψ1,555</i>	Complete	72.00	ψο, 120	ψ <u>2</u> )110
352 FM-0008720	Madera	Court	20-A1	3	Repair stucco and match-paint West wing entrance	\$3,000	\$1,650	Complete	72.00	\$1,188	\$462
353 FM-0009833	Madera	Madera County Superior Court	20-A1	3	Replace all fixtures in 2 public restrooms	\$7 <b>,</b> 850	\$7,840	Complete	72.00	\$5,645	\$2,195
354 FM-0005609	Madera	Sierra Courthouse	20-D1	2	Treatment of Termites in building and surrounding areas	\$5,250	\$4,898	Complete	67.46	\$3,304	\$1,594
355 FM-0005624	Madera	Sierra Courthouse	20-D1	3	Install generator for emergency backup power	\$90,000		Complete	100.00	\$85,333	

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
356 FM-0005773	Madera	Sierra Courthouse	20-D1	2	Replace HVAC in server room	\$5,500	\$4,097	Complete	100.00	\$4,097	\$0
357 FM-0005798	Madera	Sierra Courthouse	20-D1	1	Replace HVAC unit #5 (serves court exclusive area)	\$19,595	\$16,567	Complete	100.00	\$16,567	\$0
358 FM-0005890	Madera	Sierra Courthouse	20-D1	2	Apply Stucco to inside and outside of the front entrance walls and paint	\$1,800	\$496	Complete	86.74	\$430	\$66
359 FM-0008978	Madera	Sierra Courthouse	20-D1	3	Upgrade lighting from T12 to T8 retrofit kits	\$4,000	\$3,005	Complete	68.00	\$2,043	\$962
360 FM-0009207	Madera	Sierra Courthouse	20-D1	3	Perform landscape renovation	\$5,875		Complete	68.00	\$1,728	
361 FM-0006221	Mendocino	County Courthouse	23-A1	2	Repair damages from boiler room flood	\$10,000	\$9,696	Complete	100.00	\$9,696	\$0
362 FM-0009180	Mendocino	County Courthouse	23-A1	3	Remediate chiller breaker outage	\$5,000	\$4,773	Complete	67.62	\$3,228	\$1,545
363 FM-0010695	Mendocino	County Courthouse	23-A1	3	Add three security cameras and relocate two	\$7,300	\$7,147	Complete	100.00	\$7,147	\$0
364 FM-0011852	Mendocino	County Courthouse	23-A1	2	Repair non-operational chillers	\$10,000	\$9,180	Complete	67.62	\$6,208	\$2,972
		,			Replace ballasts and bulbs for mercury vapor lights in main		, ,	'			
365 FM-0010835	Mendocino	Ft. Bragg Justice Center	23-B1	3	courtroom	\$12,000	\$10,467	Complete	100.00	\$10,467	\$0
366 FM-0010836	Mendocino	Ft. Bragg Justice Center	23-B1	3	Provide generator connections for entire court area	\$11,000		Complete	100.00	\$10,314	
						, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,			, -,-	, -
367 FM-0010845	Mendocino	Ft. Bragg Justice Center	23-B1	3	Repair courtroom 1 entry flooring for ADA accessibility	\$14,600	\$13.904	Complete	100.00	\$13,904	\$0
368 FM-0010882	Mendocino	Ft. Bragg Justice Center	23-B1	3	Repair roof leak over Juvenile Records area	\$10,000	· · ·	Complete	34.39	\$1.652	· · · · · · ·
						7=0,000	+ 1,222			7 = 700 =	70,000
369 FM-0005684	Merced	Old Court	24-A1	3	Replace plants on north side of bldg with rose bushes	\$5,906	\$5,906	Complete	100.00	\$5,906	\$0
370 FM-0005722	Merced	Old Court	24-A1	1	Replace damaged compressor. HVAC has failed.	\$26,000		Complete	100.00	\$24,103	
371 FM-0005734	Merced	Old Court	24-A1	2	Ajdust HVAC and add freon	\$3,175		Complete	100.00	\$3,175	
371 1111 0000751					COUNTY MANAGED ~ Paint exterior of building and re-roof	ψ3)273	ψ3)173	Complete	100.00	ψ3)273	70
372 FM-0005854	Merced	Old Court	24-A1	3	parapet	\$25,129	\$25,129	Complete	100.00	\$25,129	\$0
373 FM-0006028	Merced	Old Court	24-A1	3	Remove overgrown bushes on North side	\$3,255		Complete	100.00	\$2,536	
373 1.11 0000020		0.0 000.0			nemote of englishing address on the angular	ψ3 <b>,2</b> 33	ψ <u>2</u> ,555	Complete	100.00	Ψ2,550	70
374 FM-0006295	Merced	Old Court	24-A1	3	Upgrade West and North doors to Hirsh keypad system	\$5,000		Complete	100.00	\$175	
375 FM-0009262	Merced	Old Court	24-A1	3	Perform landscape renovation (phase II)	\$9,725		Open	100.00	\$0	
376 FM-0012370	Merced	Old Court	24-A1	3	Revise and install evacuation maps	\$2,062	\$2,062	Complete	100.00	\$2,062	\$0
		New Downtown Merced									
377 FM-0005820	Merced	Courthouse	24-A8	1	Install protective corner guard on 1st and 2nd floor	\$7,540	\$1,291	Complete	100.00	\$1,291	\$0
		New Downtown Merced									
378 FM-0005872	Merced	Courthouse	24-A8	3	Install window tinting on doors	\$1,313	\$917	Complete	100.00	\$917	\$0
		New Downtown Merced			Paint the 1st and 2nd interior corridor walls of the New						
379 FM-0005886	Merced	Courthouse	24-A8	3	Merced Superior Courthouse.	\$9,000	\$2,859	Complete	100.00	\$2,859	\$0
		New Downtown Merced									
380 FM-0006186	Merced	Courthouse	24-A8	3	Install additional security cameras	\$4,900	\$462	Complete	100.00	\$462	\$0
		New Downtown Merced									
381 FM-0008979	Merced	Courthouse	24-A8	3	Install two dedicated circuits for security equipment	\$3,000	\$2,237	Complete	100.00	\$2,237	\$0
		Iris Garrett Juvenile Justice									
382 FM-0006249	Merced	Correctional Complex	24-E1	4	Install 5 motorized louvers on front entry windows	\$2,500		Open	100.00	\$0	\$0
383 FM-0008736	Monterey	Marina Courthouse	27-B1	3	Repair or replace acoustical wall-mounted panels in Court room #20	\$10,000	¢E22	Complete	100.00	\$532	\$0
384 FM-0009503		Marina Courthouse	27-B1	2	Remediation work needed for two HVAC units	\$10,000	· · · · · · · · · · · · · · · · · · ·	Complete	100.00	\$532	
	Monterey						- ' '		_		
385 FM-0005652	Napa	Criminal Court Building	28-A1	2	Replace control board for main supply fan	\$8,543		Complete	100.00	\$1,558	\$0
386 FM-0005738	Napa	Criminal Court Building	28-A1	2	Re-key all county issued locks within the facility	\$11,864	\$11,651	Complete	100.00	\$11,651	\$0

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
387 FM-0005838	Napa	Criminal Court Building	28-A1	2	Repair domestic backflow prevention device	\$2,153	\$183	Complete	100.00	\$183	\$0
388 FM-0005944	Napa	Criminal Court Building	28-A1	1	Repairs to emergency generator	\$2,630	\$2,368	Complete	100.00	\$2,368	\$0
389 FM-0006137	Napa	Criminal Court Building	28-A1	3	Replace 5 phase protection units and upgrade to Tg -60	\$9,586		Complete	100.00	\$9,176	\$0
390 FM-0006253	Napa	Criminal Court Building	28-A1	3	Replace V.F.D. on Mammoth Pku-1	\$6,323		Complete	100.00	\$4,668	\$0
391 FM-0008052	Napa	Criminal Court Building	28-A1	4	Strip, clean and wax floors in all restrooms	\$5,000	\$4,504	Complete	100.00	\$4,504	\$0
392 FM-0009244	Napa	Criminal Court Building	28-A1	2	Tint windows in courtrooms E and H and chambers 232 and 332 (security issue)	\$5,000		Complete	100.00	\$4,796	\$0
393 FM-0010638	Napa	Criminal Court Building	28-A1	3	Rekey glass holding cells and maintenance rooms	\$2,845	\$2,845	Complete	100.00	\$2,845	\$0
394 FM-0010681	Napa	Criminal Court Building	28-A1	2	Replace two duct sensors on A/C unit and smoke sensor in room 317	\$3,732	\$2,143	Complete	100.00	\$2,143	\$0
395 FM-0010824	Napa	Criminal Court Building	28-A1	3	Replace caulking on rooftop equipment support	\$2,744	\$619	Complete	100.00	\$619	\$0
396 FM-0011288	Napa	Criminal Court Building	28-A1	3	Perform window maintenance	\$7,841		Open	100.00	\$0	
397 FM-0005610	Napa	Historical Courthouse	28-B1	2	Re-Key all eight exterior doors	\$2,750	\$1,770	Complete	100.00	\$1,770	\$0
398 FM-0005739	Napa	Historical Courthouse	28-B1	2	Re-key interior doors	\$12,642	\$9,977	Complete	100.00	\$9,977	\$0
399 FM-0006171	Napa	Historical Courthouse	28-B1	3	Repair water damage and linoleum at toilet base in 2nd floor Jury Room A restrooms	\$14,261	\$12,443	Complete	100.00	\$12,443	\$0
400 FM-0006078	Napa	Historical Courthouse	28-B1	3	Repair/Restore plaster around stained glass dome	\$34,000	\$29,740	Complete	100.00	\$29,740	\$0
401 FM-0008053	Napa	Historical Courthouse	28-B1	4	Strip, clean and wax floors in all restrooms	\$5,000	\$3,885	Complete	100.00	\$3,885	\$0
402 FM-0009016	Napa	Historical Courthouse	28-B1	3	Evaluate and improve AHU performance	\$14,000	\$9,485	Complete	93.99	\$8,915	\$570
403 FM-0008738	Napa	Historical Courthouse	28-B1	5	Touch up paint throughout building	\$14,500	\$13,070	Complete	100.00	\$13,070	\$0
404 FM-0011289	Napa	Historical Courthouse	28-B1	3	Perform window maintenance	\$6,141	\$3,298	Complete	100.00	\$3,298	\$0
405 FM-0005611	Napa	Juvenile Court	28-C1	2	Re-key seventeen exterior doors	\$4,025	\$3,014	Complete	100.00	\$3,014	\$0
406 FM-0005753	Napa	Juvenile Court	28-C1	2	Remove & Replace county issued locks	\$10,604	\$10,604	Complete	100.00	\$10,604	\$0
407 FM-0006083	Napa	Juvenile Court	28-C1	3	Correct parking lot concrete/sallyport for secure access	\$29,154	\$29,154	Complete	100.00	\$29,154	\$0
408 FM-0008193	Napa	Juvenile Court	28-C1	3	Obtain AS-Built drawings for building	\$12,000	\$5,754	Complete	100.00	\$5,754	\$0
409 FM-0006080	Napa	Juvenile Court	28-C1	3	General renovation of restrooms, chambers and access to courtroom for safety and security	\$637,478		Open	100.00	\$0	\$0
410 FM-0010823	Napa	Juvenile Court	28-C1	3	Replace A/C duct covering	\$2,027	\$1,961	Complete	51.25	\$1,005	\$956
411 FM-0005942	Nevada	Nevada City Courthouse	29-A1	2	Install room darkening shades in Dept 3	\$2,650	\$2,218	Complete	100.00	\$2,218	\$0
412 FM-0006086	Nevada	Nevada City Courthouse	29-A1	3	Build two mediation rooms	\$30,000		Open	100.00	\$0	\$0
413 FM-0010788	Nevada	Nevada City Courthouse Annex	29-A2	3	Install carpet in court room	\$9,898		Open	100.00	\$0	\$0
414 FM-0006027	Nevada	Joseph Center	29-A2 29-B1	2	Replace carpet in Court room  Replace carpet in Courtroom A - safety issue	\$9,898	\$11 027	Complete	100.00	\$11,037	\$0
415 FM-0010789	Nevada	Joseph Center	29-B1 29-B1	3	Install carpet in clerk's office	\$12,000	\$11,057	Open	100.00	\$11,057	\$0
416 FM-0005673	Placer	Historic Courthouse	31-A1	3	Expand security system	\$12,800	¢11 710	Complete	100.00	\$11,719	
					COUNTY MANAGED - Replace main entrance drive and turn	, ,	711,/15	·			
417 FM-0005622	Placer	Historic Courthouse	31-A1	3	around	\$162,000	400	Open	100.00	\$0	\$(
418 FM-0005627	Placer	Historic Courthouse	31-A1	3	COUNTY MANAGED - Install bird netting	\$34,035		Complete	100.00	\$26,207	\$(
419 FM-0005883	Placer	Historic Courthouse	31-A1	3	Re-key all interior locks on 2nd, 3rd and 4th floors	\$2,013		Complete	100.00	\$2,012	\$(
420 FM-0005918	Placer	Historic Courthouse	31-A1	3	Repair damage from roof leak	\$3,500		Complete	100.00	\$1,541	\$(
421 FM-0005975	Placer	Historic Courthouse	31-A1	3	Install mini dome camera in 4th floor courtroom	\$3,000	\$2,102	Complete	100.00	\$2,102	Ç

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
					Install proximity reader and 2 door controller modules at						
422 FM-0005976	Placer	Historic Courthouse	31-A1	3	entry	\$3,400	\$2,420	Complete	100.00	\$2,420	\$0
423 FM-0005977	Placer	Historic Courthouse	31-A1	3	Install 8 wireless panic buttons	\$2,800	\$2,068	Complete	100.00	\$2,068	\$(
424 FM-0006091	Placer	Historic Courthouse	31-A1	3	Install split cooling system for servers	\$30,000		Open	100.00	\$0	\$(
425 FM-0011287	Placer	Historic Courthouse	31-A1	2	Additional cooling for court	\$30,000		Open	100.00	\$0	\$0
		South Placer Justice									
426 FM-0005640	Placer	Center	31-H1	2	Install security monitoring and control	\$15,000	\$13,330	Complete	100.00	\$13,330	\$(
		South Placer Justice									
427 FM-0005648	Placer	Center	31-H1	2	Install 5 gun lockers	\$10,000	\$8,830	Complete	100.00	\$8,830	\$0
		South Placer Justice									
428 FM-0005716	Placer	Center	31-H1	3	Replace door hardware	\$8,000	\$5,525	Complete	100.00	\$5,525	\$0
		South Placer Justice									
429 FM-0005770	Placer	Center	31-H1	2	Replace worn out bulbs and ballasts throughout facility	\$15,000	\$14,794	Complete	100.00	\$14,794	\$(
		South Placer Justice									
430 FM-0005763	Placer	Center	31-H1	3	Add Duress buttons and Camera masking	\$20,000	\$14,706	Complete	100.00	\$14,706	\$0
		South Placer Justice									
431 FM-0005863	Placer	Center	31-H1	3	Install 22 CCTV privacy screens to lens	\$3,500	\$2,953	Complete	100.00	\$2,953	\$0
		South Placer Justice									
432 FM-0005869	Placer	Center	31-H1	3	Install 2 CCTV's in judge's hallway	\$3,000	\$175	Complete	100.00	\$175	\$0
		South Placer Justice									
433 FM-0005895	Placer	Center	31-H1	3	Remove the polished surface from all black granite tiles	\$14,200	\$11,240	Complete	100.00	\$11,240	\$0
		South Placer Justice									
434 FM-0006032	Placer	Center	31-H1	3	Install computer control system for HVAC	\$15,000	\$9,589	Complete	100.00	\$9,589	\$0
		South Placer Justice									
435 FM-0006033	Placer	Center	31-H1	3	Install computer control system for lighting	\$15,000		Open	100.00	\$0	\$0
		South Placer Justice									
436 FM-0006068	Placer	Center	31-H1	3	Install Public and Police motorcycle parking signs	\$2,000	\$720	Complete	100.00	\$720	\$0
		South Placer Justice									
437 FM-0006216	Placer	Center	31-H1	3	Repair AC-5	\$3,000	\$702	Complete	100.00	\$702	\$0
		South Placer Justice									
438 FM-0006089	Placer	Center	31-H1	3	Resurface floors	\$40,000		Open	100.00	\$0	\$0
		South Placer Justice									
439 FM-0006090	Placer	Center	31-H1	3	Install Exit door in lobby	\$35,000		Open	100.00	\$0	\$0
	<u>_</u> .	South Placer Justice		_	Fabricate and install a 6' perforated steel fence on top of				465.51		
440 FM-0006212	Placer	Center	31-H1	3	Sally Port wall for protection	\$44,000		Complete	100.00	\$27,339	
441 FM-0005871	Plumas	Portola Court Facility	32-B1	3	Install security window at front counter	\$3,050		Complete	100.00	\$2,263	
442 FM-0000674	Riverside	Family Law Court	33-A1	3	Various small repairs	\$91,000		Complete	100.00	\$14,713	
443 FM-0006036	Riverside	Family Law Court	33-A1	3	Install 2 receptacles/data drops in new offices	\$2,062		Complete	100.00	\$1,802	
444 FM-0006037	Riverside	Family Law Court	33-A1	4	Re-lamp Riverside Family Law Court	\$3,675		Complete	97.68	\$3,263	
445 FM-0006167	Riverside	Family Law Court	33-A1	4	Perform Annual PM on generator	\$2,009		Complete	97.68	\$1,710	· · · · · ·
446 FM-0006168	Riverside	Family Law Court	33-A1	3	Close Holes in Janitor Closets on 4th & 5th Floors	\$1,708		Complete	100.00	\$1,692	
447 FM-0006169	Riverside	Family Law Court	33-A1	3	Remove Door Jamb from 3rd Floor Hallway	\$2,000	\$1,984	Complete	100.00	\$1,984	\$1
	L			_	_ , , , , , , , , , , , , , , , , , , ,						
448 FM-0006274	Riverside	Family Law Court	33-A1	3	Perform Annual Service on York 190 Ton Air Cooled Chiller	\$8,171		Complete	97.68	\$7,949	
449 FM-0006275	Riverside	Family Law Court	33-A1	3	Perform Annual Service on Ajax Boiler	\$6,062	\$5,988	Complete	97.68	\$5,849	\$13

											Completed	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
450	FM-0006309	Riverside	Family Law Court	33-A1	3	Plant Bare Areas Throughout Courtyard Planters	\$4,602	\$3,708	Complete	97.68	\$3,622	\$86
451	FM-0006310	Riverside	Family Law Court	33-A1	2	Perform repairs to rooftop generator	\$2,293	\$2,017	Complete	97.68	\$1,970	\$47
452	FM-0006440	Riverside	Family Law Court	33-A1	3	Replace dead palm tree in courtyard	\$10,533	\$10,161	Complete	97.68	\$9,925	\$230
453	FM-0007640	Riverside	Family Law Court	33-A1	3	Install roof access for exhaust fan #2	\$1,860	\$1,759	Complete	97.68	\$1,718	\$4:
		Riverside	Family Law Court	33-A1	2	Perform failed certification repairs to backflow devices	\$1,726		Complete	97.68	\$1,537	\$36
		Riverside	Family Law Court	33-A1	3	Install Battery EM Lights	\$11,500		Complete	100.00	\$11,419	\$(
		Riverside	Family Law Court	33-A1	2	Replace failed backflow device (SE corner)	\$9,765		Complete	97.68	\$8,983	\$213
457	FM-0010723	Riverside	Family Law Court	33-A1	4	Replace Monument Building Sign	\$2,969	\$2,320	Complete	100.00	\$2,320	\$0
		Riverside	Family Law Court	33-A1	4	Provide Access to the Building Automation System (BAS)	\$2,979		Complete	100.00	\$2,485	\$0
		Riverside	Family Law Court	33-A1	2	Re-program alarm panel	\$3,000		Complete	100.00	\$2,029	\$(
		Riverside	Family Law Court	33-A1	4	Repair damaged exterior wall	\$3,500		Complete	100.00	\$3,393	\$0
		Riverside	Family Law Court	33-A1	2	Perform emergency repairs to fire alarm system	\$4,000		Complete	100.00	\$3,515	\$0
		Riverside	Hall of Justice	33-A3	2	Replace Hoist Ropes for Elevator #3	\$6,356	\$6,277	Complete	100.00	\$6,277	\$0
463	FM-0005546	Riverside	Hall of Justice	33-A3	1	Rebuild Condenser Water Pump #2	\$16,200	\$16,190	Complete	100.00	\$16,190	\$0
464	FM-0005552	Riverside	Hall of Justice	33-A3	3	Relamp on all floors at Riverside Hall of Justice	\$4,221	\$3,311	Complete	100.00	\$3,311	\$0
465	FM-0005606	Riverside	Hall of Justice	33-A3	3	Additional Sound Proofing for Jury Deliberation Room 343	\$5,719	\$5,664	Complete	100.00	\$5,664	\$0
466	FM-0005607	Riverside	Hall of Justice	33-A3	3	Trim 10 Carrotwood Trees and 5 Palm Trees	\$4,444	\$3,694	Complete	100.00	\$3,694	\$0
467	FM-0005632	Riverside	Hall of Justice	33-A3	3	Provide on-site support to shut down electrical power on Saturday, 26 Jan 08	\$3,584	\$2,748	Complete	100.00	\$2,748	\$0
468	FM-0005634	Riverside	Hall of Justice	33-A3	3	Replace leaking OS&Y valve and relocate Halon nozzle	\$3,257	\$3,246	Complete	100.00	\$3,246	\$0
469	FM-0005635	Riverside	Hall of Justice	33-A3	2	Paint Safety Stripes in Stairwells and the Loading Dock	\$4,244	\$3.454	Complete	100.00	\$3,454	\$0
		Riverside	Hall of Justice	33-A3	2	Increase Air Flow to CRAC Condenser Units	\$2,115		Complete	100.00	\$1,873	\$(
471		Riverside	Hall of Justice	33-A3	3	Repair Current Damage and Avoid Future Damage by Skateboarders	\$3,868		Complete	100.00	\$3,753	\$(
472	FM-0005646	Riverside	Hall of Justice	33-A3	3	Install 5 "Court Designated Parking Only" signs	\$1,814	\$1,594	Complete	100.00	\$1,594	\$(
473	FM-0001993	Riverside	Hall of Justice	33-A3	3	Perform Tree Root Fertilization	\$13,620	\$13,429	Complete	100.00	\$13,429	\$1
474	FM-0005619	Riverside	Hall of Justice	33-A3	2	Install 75 gallon Day Tank to eliminate generator fuel overheating problem	\$18,795	\$18,679	Complete	100.00	\$18,679	\$(
475	FM-0005662	Riverside	Hall of Justice	33-A3	2	Install a dedicated circuit for security equipment	\$5,274	\$5,147	Complete	100.00	\$5,147	\$(
476	FM-0005663	Riverside	Hall of Justice	33-A3	3	Replace bi-level water cooler on 3rd floor	\$3,971	\$3,755	Complete	100.00	\$3,755	\$(
477	FM-0005664	Riverside	Hall of Justice	33-A3	3	Repair light fixtures in main entry and re-lamp bldg	\$5,601	\$3,859	Complete	100.00	\$3,859	\$(
478	FM-0005681	Riverside	Hall of Justice	33-A3	3	Repair broken granite tile on west elevation of bldg	\$2,382	\$2,150	Complete	100.00	\$2,150	\$(
479	FM-0005688	Riverside	Hall of Justice	33-A3	3	Install three can lights in courtroom	\$2,431	\$2,107	Complete	100.00	\$2,107	\$(
480	FM-0005759	Riverside	Hall of Justice	33-A3	3	Repair Emergency lighting	\$1,337	\$866	Complete	100.00	\$866	\$(
481	FM-0005760	Riverside	Hall of Justice	33-A3	2	Repair metal trellis	\$15,274		Open	100.00	\$0	
482	FM-0005821	Riverside	Hall of Justice	33-A3	3	Replace inadequate Main Electrical Room A/C System	\$10,423	\$10,423	Complete	100.00	\$10,423	\$1
483	FM-0005828	Riverside	Hall of Justice	33-A3	2	Replace bearings, sheaves and belts on AH-1	\$4,249	\$4,249	Complete	100.00	\$4,249	\$
484	FM-0005829	Riverside	Hall of Justice	33-A3	3	Replace lamps throughout the facility	\$2,962	\$2,523	Complete	100.00	\$2,523	\$
485	FM-0005830	Riverside	Hall of Justice	33-A3	2	Repair magnetic starter for cooling tower fan	\$2,975	\$1.562	Complete	100.00	\$1,562	\$

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
					Annual inspection of Supply and Return Modules Air Handler						
486 FM-0005842	Riverside	Hall of Justice	33-A3	2	numbers 1, 2, 3, 4, 5, & 7	\$11,327	\$7,587	Complete	100.00	\$7,587	\$0
487 FM-0005844	Riverside	Hall of Justice	33-A3	2	Install dedicated circuit for the CCTV rack	\$1,347	\$1,190	Complete	100.00	\$1,190	\$0
					Perform service & inspection of Detroit Diesel Emergency						
488 FM-0005879	Riverside	Hall of Justice	33-A3	2	Generator	\$2,824	\$2,615	Complete	100.00	\$2,615	\$0
489 FM-0005880	Riverside	Hall of Justice	33-A3	2	Replace 3 exterior light pole fixtures	\$1,169	\$1,034	Complete	100.00	\$1,034	\$0
490 FM-0005714	Riverside	Hall of Justice	33-A3	3	Sound proof jury deliberation rooms and upgrade exit lighting	\$192,720		Open	100.00	\$0	\$0
491 FM-0005909	Riverside	Hall of Justice	33-A3	3	Install concrete curb in front of chiller room electrical panel	\$3,672	\$3.629	Complete	100.00	\$3,629	\$0
492 FM-0005910	Riverside	Hall of Justice	33-A3	3	Replace Fire and Smoke seals on fire doors	\$6,116	. ,	Complete	100.00	\$4,920	\$0
493 FM-0005912	Riverside	Hall of Justice	33-A3	3	Perform quarterly PM on CRAC units	\$1,405		Complete	100.00	\$1,095	\$0
494 FM-0005913	Riverside	Hall of Justice	33-A3	3	Perform quarterly PM on Exhaust fans 1 through 5	\$2,441		Complete	100.00	\$1,886	\$0
495 FM-0005952	Riverside	Hall of Justice	33-A3	3	Upgrade vibration safety system for cooling tower fan 1 Repair concrete step light fixtures at entrance and along	\$8,426	\$8,408	Complete	100.00	\$8,408	\$0
496 FM-0005981	Riverside	Hall of Justice	33-A3	3	handicap	\$6,177	\$5,933	Complete	100.00	\$5,933	\$0
497 FM-0005982	Riverside	Hall of Justice	33-A3	3	Repair ceiling light fixtures in 1st floor lobby	\$1,498	\$1,297	Complete	100.00	\$1,297	\$0
					Perform quarterly PM for variable frequency drives on						
498 FM-0005994	Riverside	Hall of Justice	33-A3	3	supply/return fans 1-5, 7	\$2,942		Complete	100.00	\$2,166	\$0
499 FM-0006039	Riverside	Hall of Justice	33-A3	4	Repair a Roof Leak on the East Side Low Roof Area	\$8,446		Complete	100.00	\$8,219	\$0
500 FM-0006130	Riverside	Hall of Justice	33-A3	3	Repair sliding elevator doors on elevator #4	\$2,450		Complete	100.00	\$1,663	\$0
501 FM-0006145	Riverside	Hall of Justice	33-A3	4	Perform annual PM on cooling towers #1 and #2	\$4,563	\$2,949	Complete	100.00	\$2,949	\$0
502 FM-0006146	Riverside	Hall of Justice	33-A3	3	Perform annual PM on Main and Branch waste lines	\$2,603		Complete	100.00	\$1,654	\$0
503 FM-0006268	Riverside	Hall of Justice	33-A3	3	Annual PM on Telephone Room Fan Coil	\$1,021	\$512	Complete	100.00	\$512	\$0
504 FM-0006287	Riverside	Hall of Justice	33-A3	4	Install 3 - 4 inch Recessed Low Voltage Can Lights in Court Room	\$2,442		Complete	100.00	\$2,147	\$0
505 FM-0006301	Riverside	Hall of Justice	33-A3	1	Replace entry door closer assembly	\$2,196		Complete	100.00	\$2,126	\$0
506 FM-0008365	Riverside	Hall of Justice	33-A3	1	Replace Domestic Water Backflow Device	\$8,072	\$8,059	Complete	100.00	\$8,059	\$0
507 FM-0006201	Riverside	Hall of Justice	33-A3	3	Perform required maintenance on Centrifugal Chillers #1 and #2	\$9,212	\$9,182	Complete	100.00	\$9,182	\$0
508 FM-0006271	Riverside	Hall of Justice	33-A3	3	Perform repairs from Annual PM of Emergency Generator	\$7,478	\$7,443	Complete	100.00	\$7,443	\$0
509 FM-0009726	Riverside	Hall of Justice	33-A3	2	Perform fire alarm testing	\$3,706	\$1,591	Complete	100.00	\$1,591	\$0
					Replace six failed light fixture thermal couplers in main						
510 FM-0010358	Riverside	Hall of Justice	33-A3	2	lobby	\$4,570	\$4,155	Complete	100.00	\$4,155	\$0
511 FM-0009083	Riverside	Hall of Justice	33-A3	2	Repair roof leaks	\$7,707	\$6,894	Complete	100.00	\$6,894	\$0
512 FM-0010725	Riverside	Hall of Justice	33-A3	2	Replace Defective Panic Bar on Department 63 Door	\$3,027	\$2,802	Complete	100.00	\$2,802	\$0
					Replace four isolation valves on domestic water booster						
513 FM-0010858	Riverside	Hall of Justice	33-A3	2	pumps	\$4,500		Complete	100.00	\$3,581	\$0
514 FM-0005534	Riverside	Larson Justice Center	33-C1	2	Relocate Boiler Control Panel	\$5,354		Complete	80.81	\$4,215	\$1,001
515 FM-0005549	Riverside	Larson Justice Center	33-C1	2	Annual PM for ATS, GFCI and Main Breaker Testing	\$14,541	\$13,999	Complete	80.81	\$11,313	\$2,686
516 FM-0005550	Riverside	Larson Justice Center	33-C1	2	Repair Hot Water Supply Line on the third floor ceiling	\$5,759	\$5,139	Complete	80.81	\$4,153	\$986
517 FM-0005614	Riverside	Larson Justice Center	33-C1	3	Repair interior signs	\$1,027	\$945	Complete	80.81	\$764	\$181

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
					Replace PSIO module in the control panel of Carrier Chiller						
518 FM-0005621	Riverside	Larson Justice Center	33-C1	1	#2	\$9,353	\$9,243	Complete	80.81	\$7,469	\$1,774
519 FM-0005650	Riverside	Larson Justice Center	33-C1	3	Replace Re-called Omega Fire Sprinkler Heads	\$14,261	\$12,872	Complete	80.81	\$10,402	\$2,470
520 FM-0001949	Riverside	Larson Justice Center	33-C1	3	Fill (36) 5 gallon planters in judge's parking lot	\$3,009	\$2,919	Complete	80.81	\$2,359	\$560
521 FM-0005653	Riverside	Larson Justice Center	33-C1	2	Replace the Return Air Fan Motors in AHUs 1 and 3	\$5,952	\$5,846	Complete	80.81	\$4,724	\$1,122
522 FM-0005657	Riverside	Larson Justice Center	33-C1	2	Replace 28 smoke detectors in holding cells. Safety Hazard	\$10,351	\$10,286	Complete	80.81	\$8,312	\$1,974
523 FM-0005658	Riverside	Larson Justice Center	33-C1	2	Service Won Fire Doors and replace all batteries. Safety Hazard.	\$5,741	\$4 521	Complete	80.81	\$3,662	\$869
323 FIVI-0003038	Miverside	Larson Justice Center	33-C1		Install 4 plywood backboards in electrical rooms 2nd & 3rd	33,741	34,331	Complete	80.81	33,002	3003
524 FM-0005680	Riverside	Larson Justice Center	33-C1	2	flr, Safety Hazard.	\$4,805	\$4.282	Complete	80.81	\$3,460	\$822
525 FM-0005745	Riverside	Larson Justice Center	33-C1	3	Patch holes in drywall from fire sprinkler repair	\$8,673		Complete	80.81	\$5,594	\$1,328
					Paint fire lanes on concrete curb and stencil city code as	1 - 7	1 - / -			, -,	. ,
526 FM-0005746	Riverside	Larson Justice Center	33-C1	1	required by city code.	\$6,395	\$4,461	Complete	80.81	\$3,605	\$856
527 FM-0005762	Riverside	Larson Justice Center	33-C1	3	Repair light fixtures with new lamps	\$13,012		Complete	80.81	\$8,841	\$2,099
528 FM-0005713	Riverside	Larson Justice Center	33-C1	2	Replace front entry doors	\$21,831		Complete	80.81	\$16,212	\$3,850
				_	Detroit Diesel Emergency Generator annual maint & dispose	7=2,002	720,002			+,	70,000
529 FM-0005779	Riverside	Larson Justice Center	33-C1	2	haz material waste.	\$5,863	\$5,450	Complete	80.81	\$4,404	\$1,046
530 FM-0005780	Riverside	Larson Justice Center	33-C1	2	Fire drop test (14) rolling steel fire doors to meet Fire Code.	\$4,135	\$3.942	Complete	100.00	\$3,942	\$0
531 FM-0005781	Riverside	Larson Justice Center	33-C1	2	Clean condensers on carrier chillers 1 & 2	\$6,704		Complete	80.81	\$4,257	\$1,011
				_	Replace fire caulking around stand pipe & other penetrating	. ,					
532 FM-0005782	Riverside	Larson Justice Center	33-C1	2	fixtures.	\$1,407		Complete	80.81	\$587	\$139
533 FM-0005784	Riverside	Larson Justice Center	33-C1	3	Repair damaged drip system & replace dead plants.	\$1,199		Complete	80.81	\$834	\$198
534 FM-0005801	Riverside	Larson Justice Center	33-C1	2	Repair outside lighting control panel	\$1,397		Complete	80.81	\$293	\$70
535 FM-0005806	Riverside	Larson Justice Center	33-C1	1	Replace 22 smoke detectors in the AC Ducts	\$26,925		Complete	80.81	\$16,063	\$3,814
536 FM-0005811	Riverside	Larson Justice Center	33-C1	1	Replace failed primary chilled water pump motor	\$3,567		Complete	80.81	\$2,606	\$619
537 FM-0005812	Riverside	Larson Justice Center	33-C1	2	2008 Annual fire pump test and inspection	\$7,970		Complete	80.81	\$6,036	\$1,433
538 FM-0005815	Riverside	Larson Justice Center	33-C1	2	Annual service and evaluation of Ajax Boiler	\$7,982	\$7,503	Complete	80.81	\$6,063	\$1,440
539 FM-0005839	Riverside	Larson Justice Center	33-C1	3	Annual inspection chilled water pumps P-1. P-1A and P-2	\$1,091	\$472	Complete	80.81	\$381	\$91
540 FM-0005840	Riverside	Larson Justice Center	33-C1	1	Replace communication board in Chiller 1 and recharge refrigerant in Chillers 1 & 2	\$16,308	\$15 965	Complete	80.81	\$12,901	\$3,064
541 FM-0005877	Riverside	Larson Justice Center	33-C1	2	Repairs required to Detroit Diesel Generator	\$4,952		Complete	80.81	\$3,309	\$786
542 FM-0000151	Riverside	Larson Justice Center	33-C1	4	Miscellaneous Safety Items	\$31,290		Complete	80.81	\$17,521	\$4,161
543 FM-0005908	Riverside	Larson Justice Center	33-C1	3	Install new reflective tempered glass	\$4,841		Complete	80.81	\$3,100	\$736
3.3 0003300	THE COURT	Zarson vastree Center	55 62		motal new remediate tempered glass	ψ i,σ i.i	<del>\$3,030</del>	Complete	00.02	<b>40,100</b>	ψ, 50
544 FM-0005917	Riverside	Larson Justice Center	33-C1	3	Perform quarterly PM on Air Handler units 1 through 8	\$3,814	\$2,312	Complete	80.81	\$1,868	\$444
545 FM-0006014	Riverside	Larson Justice Center	33-C1	2	Remove two dead trees from east side of bldg - safety issue	\$5,000	\$1,359	Complete	80.81	\$1,098	\$261
546 FM-0006085	Riverside	Larson Justice Center	33-C1	2	Repair Carrier Chillers #1 & #2	\$31,500		Complete	80.81	\$23,429	\$5,564
547 FM-0006127	Riverside	Larson Justice Center	33-C1	3	Perform UST Testing and Monitoring	\$7,432		Open	80.81	\$0	\$0
548 FM-0006129	Riverside	Larson Justice Center	33-C1	3	Quarterly PM on Cooling Towers A and B	\$2,332	\$1,332	Complete	80.81	\$1,076	\$256
549 FM-0006141	Riverside	Larson Justice Center	33-C1	1	Repair Backflow Prevention Device, Check Valve #1	\$10,391		Complete	80.81	\$8,233	\$1,955
550 FM-0006156	Riverside	Larson Justice Center	33-C1	2	Repair 8 external pole lights	\$4,696		Complete	80.81	\$3,664	\$870

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
551 FM-0006157	Riverside	Larson Justice Center	33-C1	2	Supply Fan Evaluation & Repair	\$3,487	\$2,942	Complete	80.81	\$2,377	\$565
552 FM-0006177	Riverside	Larson Justice Center	33-C1	3	Install Flammable Chemical Storage Cabinet	\$1,440	\$1,436	Complete	80.81	\$1,160	\$276
553 FM-0006193	Riverside	Larson Justice Center	33-C1	4	Install two eyewash stations	\$1,280	\$1,111	Complete	80.81	\$898	\$213
554 FM-0006084	Riverside	Larson Justice Center	33-C1	3	Upgrade non-compliant refrigerant leak detection system	\$43,887		Open	80.81	\$0	\$0
555 FM-0006226	Riverside	Larson Justice Center	33-C1	3	Temperature adjustments throughout building	\$1,000	\$884	Complete	80.81	\$714	\$170
556 FM-0006280	Riverside	Larson Justice Center	33-C1	3	Perform Annual PM on Chiller #3	\$3,402	\$1,500	Complete	80.81	\$1,212	\$288
557 FM-0007641	Riverside	Larson Justice Center	33-C1	1	Perform repairs to chiller pipe leak (air handlers 2, 3 and 4	\$10,000	\$8,478	Complete	80.81	\$6,851	\$1,627
558 FM-0007937	Riverside	Larson Justice Center	33-C1	3	Replace six water faucets in public restrooms	\$4,292	\$4,144	Complete	80.81	\$3,349	\$795
559 FM-0008480	Riverside	Larson Justice Center	33-C1	1	Troubleshoot electrical outage and perform main breaker repairs	\$22,000	\$20.851	Complete	80.81	\$16,850	\$4,001
560 FM-0008571	Riverside	Larson Justice Center	33-C1	2	Annual Test & Inspection of Fire Alarm System	\$17.178		Complete	80.81	\$8.867	\$2,106
561 FM-0005850	Riverside	Larson Justice Center	33-C1	2	Provide additional cooling for 9 mechanical rooms (DUN)	\$170,844	\$10,575	Open	80.81	\$0,807	
562 FM-0006296	Riverside	Larson Justice Center	33-C1	2	Install New Metal Coping on Parapet Walls	\$170,844	\$170 107	Complete	80.81	\$144,809	
563 FM-0009727	Riverside	Larson Justice Center	33-C1	3	Perform tree landscaping	\$2,537		Complete	80.81	\$1,759	
564 FM-0009728	Riverside		33-C1	4	Replace anti-graffiti film on all men's public restroom mirrors	\$2,382		Complete	80.81	\$1,809	
565 FM-0009729	Riverside	Larson Justice Center	33-C1 33-C1	4	Repair Monument Signs	\$2,382		Complete	80.81	\$1,809	
566 FM-0008751	Riverside	Larson Justice Center Larson Justice Center	33-C1	2	Install belt guards on Temptrol units	\$23,651		Complete	80.81	\$3,551	\$843
	Riverside	Larson Justice Center	33-C1	3	Perform annual inspection and tuneup on Ajax boiler	\$6,509		Complete	80.81	\$4,988	
568 FM-0009086	Riverside	Larson Justice Center	33-C1	2	Emergency lighting needed in lower mechanical rooms	\$3,706		Complete	80.81	\$2,394	\$568
569 FM-0009304	Riverside	Larson Justice Center	33-C1	2	Repair elevator car #4	\$4,155		Complete	80.81	\$3,071	\$729
570 FM-0010925	Riverside	Larson Justice Center	33-C1	3	Remove two dead trees from judges' parking lot	\$3,500	\$1,565	Complete	80.81	\$1,265	\$300
571 FM-0010926	Riverside	Larson Justice Center	33-C1	3	Install circuit and connect furniture whips connections in 3rd floor translators/court reporters room	\$3,500	\$3,004	Complete	100.00	\$3,004	\$0
572 FM-0006292	Riverside	Annex Justice Center (Indio)	33-C2	3	Install 7 "Court Designated Parking Only" Signs	\$1,706	\$1,667	Complete	100.00	\$1,667	\$0
		Blythe Courthouse -									
573 FM-0005980	Riverside	Superior Court	33-D1	3	Re-install all seating and furniture in main courtroom	\$6,554	\$3,981	Complete	100.00	\$3,981	\$0
		Blythe Courthouse -			Check operations/performance of all rooftop AC units and						
574 FM-0006142	Riverside	Superior Court	33-D1	2	exhaust fans	\$4,986	\$4,821	Complete	100.00	\$4,821	\$0
		Blythe Courthouse -									
575 FM-0006200	Riverside	Superior Court	33-D1	3	Install UPS for Fire Doors	\$4,781	\$4,341	Complete	100.00	\$4,341	\$0
		Blythe Courthouse -									
576 FM-0006276	Riverside	Superior Court	33-D1	3	Clean 86 A.C. Vents	\$5,153	\$3,712	Complete	100.00	\$3,712	\$0
		Blythe Courthouse -									
577 FM-0010857	Riverside	Superior Court	33-D1	3	Replace irrigation system	\$3,000	\$1,699	Complete	100.00	\$1,699	\$0
		Blythe Courthouse -									
578 FM-0010998	Riverside	Superior Court	33-D1	3	Palm and Tree Pruning and Clean-Up	\$2,000	\$1,562	Complete	100.00	\$1,562	
579 FM-0005892	Riverside	Hemet	33-F1	1	Replace broken window	\$5,000	\$1,213	Complete	100.00	\$1,213	\$0

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
580 FM-0006038	Riverside	Hemet	33-F1	4	Replace Parts in A. C. Unit that serves Dept. H1	\$2,446	\$1,936	Complete	100.00	\$1,936	\$0
					Perform a Diagnostic Check on Fifteen (15) A. C. Roof Top						
581 FM-0006117	Riverside	Hemet	33-F1	3	Package Units	\$1,761	\$1,208	Complete	100.00	\$1,208	
582 FM-0006176	Riverside	Hemet	33-F1	3	Install Dedicated 20 amp Circuit for Copier	\$1,168		Complete	100.00	\$1,132	
583 FM-0006235	Riverside	Hemet	33-F1	3	Repair Sprinkler Line & Heads and Drip Lines	\$2,566	\$2,238	Complete	100.00	\$2,238	
584 FM-0008243	Riverside	Hemet	33-F1	2	Repair broken marble on radius bench - safety issue	\$6,055	\$6,038	Complete	100.00	\$6,038	\$0
585 FM-0009082	Riverside	Hemet	33-F1	4	Replace Existing Wall-Mounted Water Cooler for New Unit	\$1,546	\$1,388	Complete	64.00	\$888	\$500
586 FM-0005551	Riverside	Banning	33-G1	3	Repairs to Roof at Banning Courthouse	\$4,324	\$4,270	Complete	60.37	\$2,578	\$1,692
587 FM-0005643	Riverside	Banning	33-G1	3	Remove UPS System & install dedicated circuit	\$5,197	\$4,968	Complete	60.37	\$2,999	\$1,969
588 FM-0005649	Riverside	Banning	33-G1	3	5 Year Static Safety Test on Hydraulic Elevator	\$2,580	\$2,253	Complete	60.37	\$1,360	\$893
589 FM-0005625	Riverside	Banning	33-G1	2	Repair BAS System	\$22,845	\$22,598	Complete	60.37	\$13,642	\$8,956
590 FM-0005687	Riverside	Banning	33-G1	2	Replace fire alarm panel	\$6,194	\$5,312	Complete	47.78	\$2,538	\$2,774
591 FM-0005725	Riverside	Banning	33-G1	2	Repair zone #2 reheat boiler	\$1,723		Complete	100.00	\$1,671	\$0
592 FM-0005800	Riverside	Banning	33-G1	3	Repair water intrusion through basement wall	\$10,563	\$8,897	Complete	60.37	\$5,371	
593 FM-0005911	Riverside	Banning	33-G1	3	Install power pole in first floor offices	\$2,908	\$2,788	Complete	60.37	\$1,683	\$1,105
					Correct Wiring, Replace Reheat Valves & Warm-Up Valve						
	Riverside	Banning	33-G1	2	Actuator and Replace Fan Shaft & Bearings	\$14,482		Complete	60.37	\$7,867	\$5,165
595 FM-0006257	Riverside	Banning	33-G1	3	Perform Annual Service on Trane 40 Ton Unit	\$1,558	·	Complete	60.37	\$908	
596 FM-0006258	Riverside	Banning	33-G1	3	Perform Annual Service on Air Handler #2	\$1,668		Complete	60.37	\$996	
597 FM-0006273	Riverside	Banning	33-G1	3	Relocate Two (2) Zone Wall Sensors	\$1,403		Complete	60.37	\$825	· -
598 FM-0006311	Riverside	Banning	33-G1	3	Install custom storage room door (wood)	\$2,250	\$2,144	Complete	100.00	\$2,144	\$0
599 FM-0008051	Riverside	Banning	33-G1	2	Replace Internal Circuit board & Install Connection cable	\$2,148		Complete	100.00	\$2,112	
600 FM-0008996	Riverside	Banning	33-G1	2	Perform miscellaneous HVAC repairs	\$6,090		Complete	60.37	\$3,649	
601 FM-0009424	Riverside	Banning	33-G1	2	Perform maintenance on balance supply fan	\$3,364		Complete	60.37	\$1,983	
602 FM-0010727	Riverside	Banning	33-G1	2	Repair leaks on Trane 40-ton unit	\$5,333		Complete	60.37	\$3,195	
603 FM-0010996	Riverside	Banning	33-G1	3	Replace Crankcase Heater for Compressor C	\$1,500	\$989	Complete	60.37	\$597	\$392
604 FM-0005605	Riverside	Moreno Valley	33-I1	2	Replace 10 door closer mechanisms to meet ADA requirements	\$8,344	\$7,710	Complete	100.00	\$7,710	\$0
605 FM-0011072	Riverside	Moreno Valley	33-11	2	Replace ductless split AC system in server/telephone room	\$7,500	\$7,079	Complete	100.00	\$7,079	\$0
606 FM-0010818	Riverside	Corona	33-J1	2	Repair door to Dept. C3	\$3,500	\$2,662	Complete	100.00	\$2,662	\$0
					Install One Gear Head Motor Operator for 10 x 9 Roll Up						
607 FM-0006069	Riverside	Southwest Justice Center	33-M1	2	Door	\$4,638	\$4,637	Complete	100.00	\$4,637	\$0
					Replace mirrors in 2 public restrooms with scratch-resistant						
608 FM-0006170	Riverside	Southwest Justice Center	33-M1	3	mirrors	\$1,579	\$1,303	Complete	74.82	\$975	\$328
609 FM-0006234	Riverside	Southwest Justice Center	33-M1	4	Install Double Acting Overhead Concealed Door Closer	\$1,958	\$83	Complete	74.82	\$62	\$21
610 FM-0008139	Riverside	Southwest Justice Center	33-M1	2	Provide Operator Interface to existing DMS control system	\$7,774	\$7,284	Complete	100.00	\$7,284	\$0
611 FM-0009005	Riverside	Southwest Justice Center	33-M1	2	Replace two overhead door closers in public defender's area	\$1,412	\$1,280	Complete	74.82	\$958	\$322
612 FM-0008786	Riverside	Southwest Justice Center	33-M1	2	Test, inspect and replace fire protection equipment	\$4,831	\$4,375	Complete	74.82	\$3,273	\$1,102

										Completed	Projects	
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
613	FM-0009079	Riverside	Southwest Justice Center	33-M1	2	Mark tripping hazards on roof	\$4,992	\$3,257	Complete	74.82	\$2,437	\$820
614	FM-0009080	Riverside	Southwest Justice Center	33-M1	2	Annual and Semi-Annual Service & Inspection Visits for Caterpillar Generator	\$2,412	\$2,027	Complete	74.82	\$1,517	\$510
615	FM-0009081	Riverside	Southwest Justice Center	33-M1	2	Repair existing Herculite door at main entrance	\$2,396	\$2,027	Complete	74.82	\$1,517	\$510
616	FM-0009182	Riverside	Southwest Justice Center	33-M1	4	Powerwash building front and stairs	\$3,211	\$3,119	Complete	74.82	\$2,334	\$785
617	FM-0009183	Riverside	Southwest Justice Center	33-M1	2	Fill in planters to cover exposed roots (tripping hazard)	\$1,762	\$1,648	Complete	74.82	\$1,233	\$415
618	FM-0009230	Riverside	Southwest Justice Center	33-M1	4	Remove graffiti in elevators #3 and #5	\$2,511	\$2,122	Complete	74.82	\$1,588	\$534
619	FM-0009237	Riverside	Southwest Justice Center	33-M1	2	Perform repairs to elevator #1 electronic starter	\$4,958	\$4,887	Complete	47.82	\$2,337	\$2,550
620	FM-0009736	Riverside	Southwest Justice Center	33-M1	3	Perform repairs from Roof Management Plan	\$13,049	\$12,540	Complete	74.82	\$9,382	\$3,158
621	FM-0010633	Riverside	Southwest Justice Center	33-M1	2	Install One Gear Head Motor Operator for $10 \times 10$ Roll Up Door	\$2,421	\$2,258	Complete	100.00	\$2,258	\$0
622	FM-0010726	Riverside	Southwest Justice Center	33-M1	2	Service to Repair Emergency Generator per Annual Inspection	\$2,596	\$2,410	Complete	74.82	\$1,803	\$607
623	FM-0010880	Riverside	Southwest Justice Center	33-M1	2	Perform fire alarm system deficiency repairs	\$8,000	\$5,717	Complete	74.82	\$4,277	\$1,440
624	FM-0010997	Riverside	Southwest Justice Center	33-M1	3	Repair lighting control panel	\$3,000	\$2,207	Complete	74.82	\$1,651	\$556
625	FM-0011379	Riverside	Southwest Justice Center	33-M1	3	Provide additional BAS services	\$10,600	\$9,692	Complete	74.82	\$7,252	\$2,440
626	FM-0006232	Riverside	Riverside Juvenile Court	33-N1	2	Repair BAC Cooling Tower Fan Assembly	\$8,217	\$8,212	Complete	49.34	\$4,052	\$4,160
627	FM-0006233	Riverside	Riverside Juvenile Court	33-N1	3	Perform Annual Maintenance on Carrier 60 ton Chillers	\$5,440	\$5,431	Complete	49.34	\$2,680	\$2,751
628	FM-0006272	Riverside	Riverside Juvenile Court	33-N1	3	Tint upper windows by installing Silver 20 Solar Control Window film	\$9,429	\$7,274	Complete	49.34	\$3,589	\$3,685
629	FM-0006298	Riverside	Riverside Juvenile Court	33-N1	3	Re-lamp all fixtures	\$2,293	\$1,941	Complete	49.34	\$958	\$983
630	FM-0008348	Riverside	Riverside Juvenile Court	33-N1	2	Repair leaking irrigation line at NE corner of building	\$3,244	\$1,974	Complete	49.34	\$974	\$1,000
631	FM-0008784	Riverside	Riverside Juvenile Court	33-N1	3	Repair roof leak	\$2,088	\$1,938	Complete	49.34	\$956	\$982
632	FM-0008785	Riverside	Riverside Juvenile Court	33-N1	2	Replace leaking backflow device	\$1,841	\$1,674	Complete	49.34	\$826	\$848
633	FM-0008997	Riverside	Riverside Juvenile Court	33-N1	2	Replace 2 Drinking Fountains in Holding Area	\$5,093	\$5,088	Complete	100.00	\$5,088	\$0
634	FM-0009184	Riverside	Riverside Juvenile Court	33-N1	2	Perform preventive repairs on chillers 1 and 2	\$7,234	\$7,234	Complete		\$0	\$7,234

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
635 FM-0009235	Riverside	Riverside Juvenile Court	33-N1	3	Repair irrigation system	\$4,751	\$4,466	Complete	49.34	\$2,204	\$2,262
636 FM-0009236	Riverside	Riverside Juvenile Court	33-N1	3	Install electric door strike	\$1,851	\$1,639	Complete	49.34	\$809	\$830
637 FM-0009830	Riverside	Riverside Juvenile Court	33-N1	3	Perform repairs from Roof Management Plan	\$14,969	\$14,732	Complete	49.34	\$7,269	\$7,463
638 FM-0010357	Riverside	Riverside Juvenile Court	33-N1	3	Repair refrigerant leak on chiller #2 discharge line	\$2,580	\$2,272	Complete	49.34	\$1,121	\$1,151
639 FM-0010719	Riverside	Riverside Juvenile Court	33-N1	3	Replace all failing lighting in all court rooms	\$10,514	\$9,690	Complete	100.00	\$9,690	\$0
640 FM-0010720	Riverside	Riverside Juvenile Court	33-N1	3	Repaint metal doors and window frames to clerk's offices	\$2,671	\$2,223	Complete	100.00	\$2,223	\$0
641 FM-0010721	Riverside	Riverside Juvenile Court	33-N1	3	Restore Wood Door in Secured Hall to Public Lobby	\$1,700	\$1,215	Complete	100.00	\$1,215	\$0
642 FM-0010722	Riverside	Riverside Juvenile Court	33-N1	3	Repaint holding cell #7	\$3,075	\$2,717	Complete	100.00	\$2,717	\$0
643 FM-0006059	Sacramento	Gordon Schaber Sacramento Superior Court Gordon Schaber	34-A1	3	Re-install basement door	\$2,500	\$1,998	Complete	100.00	\$1,998	\$0
644 FM-0007282	Sacramento	Sacramento Superior Court	34-A1	3	Clear storm drains	\$7,835	\$5,727	Complete	100.00	\$5,727	\$0
645 FM-0007757	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Repaint basement air handler walls and floor to match original	\$3,000	\$2,902	Complete	100.00	\$2,902	\$0
646 FM-0008727	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Repair sanitary drain and wall	\$13,500	\$8,951	Complete	100.00	\$8,951	\$0
647 FM-0006077	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Re-key entire facility	\$20,000	\$1,720	Complete	100.00	\$1,720	\$0
648 FM-0006087	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Replace master time clock for all 44 courtrooms	\$20,000		Open	100.00	\$0	\$0
649 FM-0006088	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Replace elevators for safety and security issues	\$1,700,000		Open	100.00	\$0	\$0
650 FM-0008999	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Remove gum from entry in preparation for sandblasting	\$9,000	\$8,021	Complete	100.00	\$8,021	\$0
651 FM-0009205	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Remediate power outage (emergency elevator repair and electrical system evaluation)	\$20,000	\$8,300	Complete	100.00	\$8,300	\$0

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
		Gordon Schaber									
		Sacramento Superior									
652 FM-0006102	Sacramento	Court	34-A1	3	Upgrade lighting and energy retrofit	\$275,000		Open	100.00	\$0	\$0
		Gordon Schaber									
		Sacramento Superior									
653 FM-0010861	Sacramento	Court	34-A1	5	Replace baseboard tile throughout	\$10,500	\$9,526	Complete	100.00	\$9,526	\$0
		Gordon Schaber									
		Sacramento Superior									
654 FM-0010862	Sacramento	Court	34-A1	3	Repair leaking exterior water fountain (East side)	\$1,500		Open	100.00	\$0	\$0
		Gordon Schaber									
		Sacramento Superior									
655 FM-0010865	Sacramento	Court	34-A1	3	Replace malfunctioning valve on pump #2	\$2,345	\$1,920	Complete	100.00	\$1,920	\$0
		Gordon Schaber									
		Sacramento Superior									
656 FM-0011853	Sacramento	Court	34-A1	5	Replace filters on basement north and south units	\$8,700	\$7,069	Complete	100.00	\$7,069	\$0
657 FM-0006054	Sacramento	Juvenile Courthouse	34-C2	3	Replace VCT flooring in Sheriffs' lounge area	\$1,530	\$1,529	Complete	100.00	\$1,529	\$0
					Replace damaged carpet at tile transition, near elevator						
658 FM-0006055	Sacramento	Juvenile Courthouse	34-C2	3	doors	\$4,500	\$3,765	Complete	100.00	\$3,765	\$0
659 FM-0006056	Sacramento	Juvenile Courthouse	34-C2	3	Replace concrete walkway to meet ADA compliance	\$10,800	\$9,723	Complete	100.00	\$9,723	\$0
660 FM-0006217	Sacramento	Juvenile Courthouse	34-C2	2	Repair UPS's battery failures for critical systems	\$10,000	\$5,922	Complete	100.00	\$5,922	\$0
661 FM-0010459	Sacramento	Juvenile Courthouse	34-C2	2	Chiller #1 is not operating properly	\$2,000	\$287	Complete	100.00	\$287	\$0
662 FM-0010460	Sacramento	Juvenile Courthouse	34-C2	2	Chiller #2 is not operating properly	\$2,000	\$805	Complete	100.00	\$805	\$0
663 FM-0010645	Sacramento	Juvenile Courthouse	34-C2	3	Perform remediation repairs to chiller coils (server room)	\$14,000	\$13,550	Complete	100.00	\$13,550	\$0
664 FM-0010646	Sacramento	Juvenile Courthouse	34-C2	3	Provide move and cool unit for chiller remediation	\$4,000	\$1,726	Complete	100.00	\$1,726	\$0
					Repair damaged landscaping and irrigation lines; replace						
665 FM-0010848	Sacramento	Juvenile Courthouse	34-C2	3	plants	\$13,000	\$11,308	Complete	100.00	\$11,308	\$0
					Repair and install additional rigging for exterior window			'			·
666 FM-0010864	Sacramento	Juvenile Courthouse	34-C2	5	washing equipment	\$2,000	\$1.698	Complete	100.00	\$1,698	\$0
					9 1 1		, ,	'		• •	·
667 FM-0005651	Sacramento	Carol Miller Justice Center	34-D1	2	Replace parking lot ticketing machines	\$68,000	\$44,409	Complete	100.00	\$44,409	\$0
					1 1 0			'			·
668 FM-0005962	Sacramento	Carol Miller Justice Center	34-D1	3	Replace fan and louver assemblies	\$7,700	\$7,619	Complete	46.55	\$3,547	\$4,072
					·			'		• •	
669 FM-0005963	Sacramento	Carol Miller Justice Center	34-D1	3	Re-insulate chiller piping at valves	\$6,000	\$1,794	Complete	46.55	\$835	\$959
					11.0					· · · · · · · · · · · · · · · · · · ·	
670 FM-0006031	Sacramento	Carol Miller Justice Center	34-D1	3	Replace all ADA and van parking access signage	\$4,000	\$3,403	Complete	46.55	\$1,584	\$1,819
								·			
671 FM-0006057	Sacramento	Carol Miller Justice Center	34-D1	3	Renovate atrium	\$5,000	\$3,669	Complete	46.55	\$1,708	\$1,961
			İ								
672 FM-0006188	Sacramento	Carol Miller Justice Center	34-D1	3	Landscape clean-up	\$10,500	\$9,031	Complete	46.55	\$4,204	\$4,827
								·			
673 FM-0000140	Sacramento	Carol Miller Justice Center	34-D1	3	Hand Rail & Glass 3rd Floor - Safety Issue	\$69,000		Open	100.00	\$0	\$0
674 FM-0001553	Sacramento	Carol Miller Justice Center	34-D1	3	Security System	\$287,500		Open	100.00	\$0	\$0

											Completed	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
675 F	-M-0005884	Sacramento	Carol Miller Justice Center	34-D1	2	Remove excess scale build up in chiller cooling towers	\$25,000	\$9,451	Complete	100.00	\$9,451	\$0
676 F	-M-0006209	Sacramento	Carol Miller Justice Center	34-D1	3	Repair roof leaks	\$2,750		Open	46.55	\$0	\$0
677 F	M-0006220	Sacramento	Carol Miller Justice Center	34-D1	4	Remove tape, patch and paint walls as needed	\$2,500	\$2,022	Complete	46.55	\$941	\$1,081
678 F	-M-0008151	Sacramento	Carol Miller Justice Center	34-D1	3	Install Fire Alarm capable disconnects to portable HVAC units	\$6,500	\$4,783	Complete	46.55	\$2,226	\$2,557
679 F	-M-0006103	Sacramento	Carol Miller Justice Center	34-D1	3	Replace judicial parking fence with block wall	\$80,000		Open	100.00	\$0	\$0
680 F	FM-0008983	Sacramento	Carol Miller Justice Center	34-D1	3	Install dedicated circuits in breakrooms (# 100 and 200)	\$3,000	\$2,933	Complete	100.00	\$2,933	\$0
681 F	FM-0009834	Sacramento	Carol Miller Justice Center	34-D1	3	Restore tiles in first floor restrooms	\$10,200	\$7,122	Complete	46.55	\$3,315	\$3,807
682 F	FM-0009835	Sacramento	Carol Miller Justice Center	34-D1	3	Install magnetic door latch to Fines room	\$14,700	\$6,934	Complete	100.00	\$6,934	\$0
683 F	M-0010354	Sacramento	Carol Miller Justice Center	34-D1	3	Paint break room (#100) swinging gate	\$1,500	\$821	Complete	100.00	\$821	\$0
684 F	M-0010644	Sacramento	Carol Miller Justice Center	34-D1	3	Install directional signage throughout building	\$5,000		Open	100.00	\$0	\$0
685 F	M-0010650	Sacramento	Carol Miller Justice Center	34-D1	3	Install spare motors for each air handler	\$6,000	\$4,575	Complete	46.55	\$2,130	\$2,445
686 I	-M-0010651	Sacramento	Carol Miller Justice Center	34-D1	3	Provide move and cool units during air handler remediation Emergency egress and ADA compliance needed for building	\$7,675	\$7,673	Complete	46.55	\$3,572	\$4,101
687 F	FM-0008194	Sacramento	Carol Miller Justice Center	34-D1	3	exterior	\$27,600	\$19,947	Complete	46.55	\$9,285	\$10,662
688 F	M-0009007	Sacramento	Carol Miller Justice Center	34-D1	3	Perform roof repairs Repair broken seating and ripped upholstery in all	\$50,645	\$49,502	Complete	46.55	\$23,043	\$26,459
689 F	-M-0010847	Sacramento	Carol Miller Justice Center	34-D1	2	courtrooms	\$13,000		Open	100.00	\$0	\$0
690 F	FM-0010863	Sacramento	Carol Miller Justice Center	34-D1	5	Remove gum and stains from sidewalk and stairs	\$5,500	\$4,948	Complete	100.00	\$4,948	\$0
691 F	FM-0001045	Sacramento	William Ridgeway Family Relations Courthouse	34-E1	3	New Security System	\$115,000		Open	100.00	\$0	\$0
692 F	-M-0005613	San Bernardino	San Bernardino Courthouse	36-A1	2	Repair/Replace backflow prevention devices that failed testing	\$4,375	\$3,380	Complete	95.58	\$3,231	\$149
693 F	M-0005631	San Bernardino	San Bernardino Courthouse	36-A1	2	Annual PM of fire extinguishers	\$2,601	\$1,589	Complete	95.58	\$1,519	\$70
694 F	M-0005661	San Bernardino	San Bernardino Courthouse	36-A1	2	Repair refrigerant leaks in condenser unit for AHU #5 & #6	\$5,422	\$5,118	Complete	95.58	\$4,892	\$226
695 F	-M-0005670	San Bernardino	San Bernardino Courthouse	36-A1	2	Landscape repair at main entrance	\$5,914	\$5,777	Complete	95.58	\$5,522	\$255
696 F	M-0005720	San Bernardino	San Bernardino Courthouse	36-A1	2	Repair prisoner transfer elevator	\$2,259	\$1,600	Complete	100.00	\$1,600	\$0

											Completed	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
607	FM-0005757	San Bernardino	San Bernardino Courthouse	36-A1	3	Replace leaking valve	\$3,069	¢2.610	Complete	95.58	\$2,495	\$115
037	FIVI-0003737	San Bernarumo	San Bernardino	30-A1	3	neplace leaking valve	33,009	\$2,010	Complete	93.36	32,493	3113
698	FM-0005758	San Bernardino	Courthouse	36-A1	3	Repair DX Unit #1 2nd Fan	\$1,137	\$753	Complete	95.58	\$720	\$33
			San Bernardino									
699	FM-0005776	San Bernardino	Courthouse	36-A1	3	Overseed grounds to landscape standards	\$3,188	\$2,462	Complete	95.58	\$2,353	\$109
			San Bernardino			Replace Rainbird timer. Replace 29 damaged Loropetalum						
700	FM-0005778	San Bernardino	Courthouse	36-A1	3	plants.	\$4,348	\$4,034	Complete	95.58	\$3,856	\$178
			San Bernardino									
701	FM-0005914	San Bernardino	Courthouse	36-A1	3	Perform quarterly PM on HVAC units 1 through 11	\$4,001	\$3,996	Complete	95.58	\$3,819	\$177
			San Bernardino									
702	FM-0005915	San Bernardino	Courthouse	36-A1	3	Perform annual PM on roofing	\$1,546	\$991	Complete	95.58	\$947	\$44
			San Bernardino									
703	FM-0005916	San Bernardino	Courthouse	36-A1	3	Perform Annual PM on Day/Night heater package	\$1,437	\$1,173	Complete	95.58	\$1,121	\$52
			San Bernardino									
704	FM-0005934	San Bernardino	Courthouse	36-A1	3	Prune olive trees at jurors' entrance walkway	\$1,781	\$1,442	Complete	95.58	\$1,378	\$64
			San Bernardino									
705	FM-0005993	San Bernardino	Courthouse	36-A1	3	Perform annual PM for Samsung split system cooling unit	\$1,510	\$396	Complete	95.58	\$378	\$18
			San Bernardino									
706	FM-0006035	San Bernardino	Courthouse	36-A1	3	Perform annual PM for AHU	\$3,142	\$1,906	Complete	95.58	\$1,822	\$84
			San Bernardino			Renovate and modernize one Jail Prisoner Elevator to						
707	FM-0005893	San Bernardino	Courthouse	36-A1	3	reduce security risks	\$180,000		Open	100.00	\$0	\$0
			San Bernardino			Renovate and modernize two Passenger Elevators to						
708	FM-0005894	San Bernardino	Courthouse	36-A1	3	address safety issues	\$479,500		Open	95.58	\$0	\$0
			San Bernardino									
709	FM-0010608	San Bernardino	Courthouse	36-A1	2	Perform repairs to prevent air handler #6 malfunction	\$4,041	\$3,854	Complete	96.00	\$3,700	\$154
			San Bernardino									
710	FM-0010728	San Bernardino	Courthouse	36-A1	2	Remove and Replace Existing Sidewalk at Main Entrance	\$5,198	\$4,232	Complete	96.00	\$4,063	\$169
			San Bernardino									
711	FM-0010729	San Bernardino	Courthouse	36-A1	2	Increase Airflow for AH-6	\$4,470	\$3,975	Complete	96.00	\$3,816	\$159
			San Bernardino					_			_	
712	FM-0011838	San Bernardino	Courthouse	36-A1	3	Supply and install new plant material in front entrances	\$4,500	\$4,480	Complete	96.00	\$4,301	\$179
			San Bernardino									
713	FM-0005668	San Bernardino	Courthouse - Annex	36-A2	2	Repair damage to Clerk's Office from break-in	\$6,759	\$6,510	Complete	95.58	\$6,222	\$288
			San Bernardino	0.0	_			4			مت تنف	
714	FM-0005919	San Bernardino	Courthouse - Annex	36-A2	1	Remove asbestos and mold	\$20,943	\$15,151	Complete	95.58	\$14,481	\$670
			San Bernardino				40 :	40			A	4
715	FM-0006297	San Bernardino	Courthouse - Annex	36-A2	3	Re-lamp all Fixtures	\$6,477	\$6,162	Complete	95.58	\$5,890	\$272
716	FM-0008998	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Install dedicated circuits in Depts. S20 and S26	\$5,679	\$5,635	Complete	100.00	\$5,635	\$0
	5555550			30			<i>\$5,073</i>	\$5,033		100.00	Ç5,555	70
717	FM-0006131	San Bernardino	Fontana Courthouse	36-C1	3	Remove and Replace Server Room Air Conditioning System	\$9,461	\$9,281	Complete	97.75	\$9,072	\$209
740	ENA 0000242	Can Damandi:	Fantana Counthous	26.61		Doubours respire from Doof Management Dies	¢40.667	67.400	C	72.02	¢= 200	Ć4 050
/18	FIVI-0009242	san Bernardino	Fontana Courthouse	36-C1	3	Perform repairs from Roof Management Plan	\$10,667	\$7,128	Complete	73.92	\$5,269	\$1,859

											Completed	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
719	FM-0009243	San Bernardino	Fontana Courthouse	36-C1	2	Install parking safety barricades	\$6,552	\$5,440	Complete	73.92	\$4,021	\$1,419
720	FM-0006118	San Bernardino	Barstow Courthouse	36-J1	3	Replace Burned Out Lamps	\$3,983	\$3,280	Complete	56.53	\$1,854	\$1,426
721	FM-0006144	San Bernardino	Barstow Courthouse	36-J1	3	Landscape repairs and upgrades	\$10,814	\$9,273	Complete	77.93	\$7,226	\$2,047
722	FM-0006269	San Bernardino	Barstow Courthouse	36-J1	2	Repair chiller	\$8,803	\$7,373	Complete	77.93	\$5,746	\$1,627
723	FM-0005659	San Bernardino	Distribution Center	36-N6	2	Provide temporary cooling for work area that does not have air conditioning	\$11,068	\$9,023	Complete	100.00	\$9,023	\$0
724	FM-0005750	San Bernardino	Distribution Center	36-N6	3	Install safety post handrail extension	\$1,925	\$1,500	Complete	100.00	\$1,500	\$0
725	FM-0005961	San Bernardino	Distribution Center	36-N6	1	Install one battery backup emergency light	\$2,688	\$2,570	Complete	100.00	\$2,570	\$0
726	FM-0005859	San Bernardino	Distribution Center	36-N6	3	Remove and Dispose UPS System	\$7,951	\$7,315	Complete	100.00	\$7,315	\$0
727	FM-0005826	San Bernardino	Juvenile Dependency Courthouse Juvenile Dependency	36-P1	3	Replace parts and batteries for fire alarm control panel	\$1,339	\$910	Complete	36.85	\$335	\$575
728	FM-0005827	San Bernardino	Courthouse	36-P1	3	Install additional roof access ladder	\$4,696	\$4,145	Complete	36.85	\$1,527	\$2,618
729	FM-0005875	San Bernardino	Juvenile Dependency Courthouse	36-P1	3	Install Rixon Floor Door Closers	\$4,264	\$3,462	Complete	100.00	\$3,462	\$0
730	FM-0005933	San Bernardino	Juvenile Dependency Courthouse	36-P1	3	Perform monthly/quarterly PM on HVAC gas units 1 through 19	\$14,771	\$13,873	Complete	36.85	\$5,112	\$8,761
731	FM-0006155	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Repair 11 external pole lights	\$8,576	\$8,410	Complete	54.53	\$4,586	\$3,824
732	FM-0006243	San Bernardino	Juvenile Dependency Courthouse	36-P1	3	Repair Sprinkler Line, Replace Nozzels & Sprinkler Heads	\$3,522	\$3,213	Complete	54.53	\$1,752	\$1,461
733	FM-0006244	San Bernardino	Juvenile Dependency Courthouse	36-P1	3	Re-lamp all fixtures	\$2,083	\$1,992	Complete	54.53	\$1,086	\$906
734	FM-0010730	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Install Automated Gate Closures for Judges Parking Lot	\$3,780	\$3,642	Complete	100.00	\$3,642	\$0
735	FM-0011533	San Diego	County Courthouse	37-A1	3	COUNTY MANAGED ~ Repair concrete floor in basement hallway (safety hazard)	\$5,000		Open	76.18	\$0	\$0
		San Diego	County Courthouse	37-A1	3	Re-lamp and replace ballasts in courtrooms	\$7,500		Complete	100.00	\$6,762	\$0 \$0
		San Diego	Hall of Justice	37-A2	3	Install electrical circuits and receptacles	\$6,500	\$1,410	Complete	100.00	\$1,410	\$0
		San Diego	Kearny Mesa Traffic Court		3	Repair parking lot surface, security and ADA deficiencies	\$1,112,580	42.522	Open	100.00	\$0	\$0
	FM-0005802	San Diego	Kearny Mesa Traffic Court		3	Renovate Landscaping to eliminate overgrowth  2008 Annual combined wet pipe fire sprinkler system	\$3,570		Complete	100.00	\$2,803	\$0
	FM-0005813	San Diego	Kearny Mesa Traffic Court		2	inspection Renovate landscaping - deep root fertiize trees and add	\$1,313		Complete	100.00	\$1,052	\$0
741	FM-0005831	San Diego	Kearny Mesa Traffic Court	37-C1	3	mulch throughout property	\$5,613	\$3,437	Complete	100.00	\$3,437	\$0

											Completed	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
742	FM-0005861	San Diego	Kearny Mesa Traffic Court	37-C1	3	Miscellaneous interior and exterior small painting work.	\$12,901	\$9,593	Complete	100.00	\$9,593	\$0
743	FM-0005898	San Diego	Kearny Mesa Traffic Court	37-C1	3	Install parking area signs	\$1,635	\$1,311	Complete	100.00	\$1,311	\$0
744	FM-0005951	San Diego	Kearny Mesa Traffic Court	37-C1	3	Perform quarterly PM on AC standalone units 1-22	\$13,653	\$3,788	Complete	100.00	\$3,788	\$0
745	FM-0006230	San Diego	Kearny Mesa Traffic Court	37-C1	3	Replace one gate closer and install one new gate closer on heavy duty security gates	\$2,296	\$1,952	Complete	100.00	\$1,952	\$0
746	FM-0006231	San Diego	Kearny Mesa Traffic Court	37-C1	3	High Pressure Clean Sewer Lines	\$2,731	\$2,345	Complete	100.00	\$2,345	\$0
747	FM-0006246	San Diego	Kearny Mesa Traffic Court	37-C1	3	Asbestos and LBP Survey	\$10,670	\$9,278	Complete	100.00	\$9,278	\$0
748	FM-0006312	San Diego	Kearny Mesa Traffic Court	37-C1	3	Perform repairs to irrigation system	\$3,083	\$2,426	Complete	96.25	\$2,335	\$91
749	FM-0007285	San Diego	Kearny Mesa Traffic Court	37-C1	3	Prune Back, Thin Out and Re-shape Trees	\$8,453	\$7,356	Complete	96.25	\$7,080	\$276
750	FM-0009006	San Diego	Kearny Mesa Traffic Court	37-C1	3	Install Lighting Control System	\$14,861		Open	96.25	\$0	\$0
751	FM-0009241	San Diego	Kearny Mesa Traffic Court	37-C1	5	Remove & Replace East Side Concrete Ramp and Catch Basin	\$5,524	\$4,864	Complete	96.25	\$4,682	\$182
752	FM-0010690	San Diego	Kearny Mesa Traffic Court	37-C1	3	Replace vinyl flooring in basement kitchen	\$5,000	\$4,812	Complete	100.00	\$4,812	\$0
	FM-0009238	San Diego	Kearny Mesa - Traffic Court KM5 & KM6 Trailer	37-C4	3	Perform repairs from Roof Management Plan	\$2,620		Complete	100.00	\$2,208	1
754	FM-0005931	San Diego	Juvenile Court	37-E1	3	Install Access Control Reader on west side	\$1,331	\$942	Complete	87.78	\$827	\$115
	FM-0005983	San Diego	Juvenile Court	37-E1	3	Install Operator Work Station that controls Building HVAC	\$7,272		Complete	87.78	\$1,156	
	FM-0006229	San Diego	Juvenile Court	37-E1	4	Prune, Shape and Trim Trees	\$7,881		Complete	74.62	\$5,257	\$1,788
	FM-0006238	San Diego	Juvenile Court	37-E1	2	Replace and paint water damaged ceiling drywall	\$5,570		Complete	100.00	\$3,698	
	FM-0008993	San Diego	Juvenile Court	37-E1	3	Modify the benches in Depts. 1-4, 6 and 7	\$10,064		Complete	100.00	\$8,471	
	FM-0008994 FM-0009185	San Diego	Juvenile Court	37-E1 37-E1	2	Repair Underground Water Leak Replace leaking backflow valve	\$16,655 \$6,674		Complete	74.62 74.62	\$12,066	
760	FIVI-0009185	San Diego	Juvenile Court	37-E1		Perform landscape renovation (irrigation and erosion	\$6,674	\$6,206	Complete	74.62	\$4,631	\$1,575
761	FM-0010414	San Diego	Juvenile Court	37-E1	3	control)	\$4,202	\$2.652	Complete	74.62	\$2,725	\$927
		San Diego	Juvenile Court	37-E1	3	Perform tree trimming and re-shaping	\$4,202		Complete	74.62	\$2,725	
702	LINI-0010912	Sali Diego	Juvernie Court	37-E1	3	renorm tree trimining and re-snaping	\$4,000	\$2,296	Complete	74.02	\$1,715	\$303
763	FM-0010923	San Diego	Juvenile Court	37-E1	3	Provide temporary cooling unit in Sheriff's break room	\$3,000	\$2,999	Complete	74.62	\$2,238	\$761
764	FM-0008995	San Diego	Department 11	37-E2	2	Replace Probation Dept. counter glass	\$3,461		Complete	100.00	\$3,400	
765	FM-0005939	San Diego	North County Regional Center - South	37-F1	3	Install medicine cabinet in Dept. 31 chambers restroom	\$1,000	\$231	Complete	100.00	\$231	\$0
		J	North County Regional		2	Analyze basement storage after leak - potential E. Coli					·	
766	FM-0005936	San Diego	Center - Vista Center North County Regional	37-F2	3	cultures	\$3,814	\$2,436	Complete	100.00	\$2,436	\$0
767	FM-0006400	San Diego	Center - Vista Center	37-F2	2	Replace Defective Drinking Fountain with Updated Version	\$1,651	\$1,647	Complete	44.15	\$727	\$920

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
		North County Regional									_
768 FM-0008140	San Diego	Center - Vista Center	37-F2	4	Install a Set of Fire Rated Doors in Corridor	\$10,625	\$10,608	Complete	44.15	\$4,683	\$5,925
		North County Regional									
769 FM-0009425	San Diego	Center - Vista Center	37-F2	3	Relamp Department 1	\$4,095	\$2,297	Complete	100.00	\$2,297	\$0
		North County Regional									
770 FM-0010415	San Diego	Center - Vista Center	37-F2	2	Repair Sheriff's Dept. sally port security panel	\$3,543	\$2,856	Complete	44.15	\$1,261	\$1,595
		North County Regional			Security and disrepair issues on select doors and hardware		_			_	
771 FM-0007643	San Diego	Center - Vista Center	37-F2	3	at NCRC	\$60,344	\$60,338	Complete	100.00	\$60,338	\$0
		North County Regional					_			_	
772 FM-0009094	San Diego	Center - Vista Center	37-F2	3	Repair Bench in Dept 10	\$47,972	\$45,492	Complete	100.00	\$45,492	\$0
		North County Regional			Replace defective hardware and alarms on two pedestrian						
773 FM-0008900	San Diego	Center - Traffic Annex	37-F3	2	gates	\$8,359	\$8,326	Complete	76.74	\$6,389	\$1,937
		North County Regional									
		Center - Department 34			Perform repairs from Roof Management Plan for NCRC 37-						
774 FM-0009084	San Diego	Trailer	37-F4	3	F4 and 37-F5	\$1,545	\$1,198	Complete	100.00	\$1,198	\$0
		North County Regional									
		Center - Department 36			Clean/replace filters in HVAC system in Guardianship/UD						
775 FM-0006288	San Diego	Trailer	37-F6	4	Clinic	\$5,000	\$3,911	Complete	100.00	\$3,911	\$0
		North County Regional									
		Center - Department 36									
776 FM-0010879	San Diego	Trailer	37-F6	3	Replace damaged wood rails and panels	\$10,785	\$10,386	Complete	100.00	\$10,386	\$0
		North County Regional									
		Center - Child Services									
777 FM-0006278	San Diego	Trailer	37-F7	3	Remove and reset two existing sump pumps	\$3,949	\$3,948	Complete	100.00	\$3,948	\$0
		North County Regional									
		Center - Department 36			Asbestos Identification Survey at NCRC Trailers F8, F9, F10						
778 FM-0006279	San Diego	Trailer	37-F8	2	and F11	\$1,642	\$1,546	Complete	100.00	\$1,546	\$0
		South County Regional			Install door labels in support of County fire protection						
779 FM-0010924	San Diego	Center	37-H1	4	system	\$4,800	\$4,778	Complete	100.00	\$4,778	\$0
					Replace damaged linoleum in first floor staff restrooms to						
780 FM-0006175	San Francisco	Civic Center Courthouse	38-A1	3	match ceramic tile used in other building restrooms	\$8,300	\$6,108	Complete	100.00	\$6,108	\$0
781 FM-0001161	San Francisco	Civic Center Courthouse	38-A1	3	Refurbish cooling towers (DUN)	\$180,780	\$64,702	Complete	100.00	\$64,702	\$0
782 FM-0006207	San Francisco	Civic Center Courthouse	38-A1	3	Repair three front door sets	\$14,889	\$12,179	Complete	100.00	\$12,179	\$0
					Convert adjacent staff restroom into room 450 chambers						
783 FM-0006214	San Francisco	Civic Center Courthouse	38-A1	3	restroom	\$10,782	\$7,506	Complete	100.00	\$7,506	\$0
					Install new energy efficient 5hp fan motor for chambers						
784 FM-0006254	San Francisco	Civic Center Courthouse	38-A1	3	exhaust system	\$2,592	\$1,899	Complete	100.00	\$1,899	\$0
785 FM-0006299	San Francisco	Civic Center Courthouse	38-A1	3	Repair emergency generator	\$3,966	\$3,299	Complete	100.00	\$3,299	\$0
786 FM-0007751	San Francisco	Civic Center Courthouse	38-A1	1	Replace front window that was shot	\$25,234	\$20,563	Complete	100.00	\$20,563	\$0

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
787 FM-0010637	San Francisco	Civic Center Courthouse	38-A1	3	Repair or replace duress buttons in rooms 403A, 406A and 406B	\$4,517	\$4,077	Complete	100.00	\$4,077	\$0
788 FM-0010683	San Francisco	Civic Center Courthouse	38-A1	3	Replace the coupler on a condensing water pipe	\$16,389	\$16,316	Complete	100.00	\$16,316	\$0
789 FM-0010684	San Francisco	Civic Center Courthouse	38-A1	3	Perform exterior window maintenance	\$10,783	\$6,324	Complete	100.00	\$6,324	\$0
790 FM-0006192	San Francisco	Civic Center Courthouse	38-A1	3	Five year inspection of fire sprinkler system	\$16,679	\$15,228	Complete	100.00	\$15,228	\$0
791 FM-0009181	San Francisco	Civic Center Courthouse	38-A1	2	Courtroom wheelchair lifts in need of repair	\$55,064	\$47,837	Complete	100.00	\$47,837	\$0
792 FM-0010826	San Francisco	Civic Center Courthouse	38-A1	3	Re-install front doors for repair and ADA compliance	\$14,976	\$13,982	Complete	100.00	\$13,982	\$0
793 FM-0010920	San Francisco	Civic Center Courthouse	38-A1	3	Repair light control panel	\$3,048	\$2.695	Complete	100.00	\$2,695	\$0
					Perform maintenance in basement mechanical and chiller	70/010	7-/000	, samples		7-/555	7-
794 FM-0011537	San Francisco	Civic Center Courthouse	38-A1	3	penthouse	\$11,987	\$10,949	Complete	100.00	\$10,949	\$0
705 504 0044046	Con Francisco	Civia Canton Caunthausa	20. 44	,	Recharge system with refrigerant and perform necessary	¢4.643	¢2.042	C	100.00	ć2 042	¢.c
795 FM-0011846	San Francisco	Civic Center Courthouse	38-A1	2	repairs	\$4,612	\$3,843	Complete	100.00	\$3,843	\$0
796 FM-0011847	San Francisco	Civic Center Courthouse	38-A1	2	Troubleshoot and repair low ambient dampers	\$7,065	\$6 131	Complete	100.00	\$6,131	\$0
797 FM-0001482	San Francisco	Polk St. Annex	38-A2	3	Re-key facility to new master	\$1,150		Complete	100.00	\$1,049	· ·
798 FM-0010685	San Francisco	Polk St. Annex	38-A2	3	Install new panic hardware on Courtroom #3's fire exit door	\$3,801	\$3,703	Complete	100.00	\$3,703	
799 FM-0005947	San Francisco	Youth Guidance Center	38-C1	3	Install blinds in Department 1 courtroom	\$1,000		Open	100.00	\$0	\$0
800 FM-0006017	San Joaquin	Manteca Branch Court	39-C1	1	Install two new 10-ton air handlers and coils	\$30,000	\$27,143	Complete	100.00	\$27,143	\$0
801 FM-0006104	San Joaquin	Manteca Branch Court	39-C1	3	Install 2.5 ton split system	\$15,000	\$14,609	Complete	89.66	\$13,098	\$1,511
802 FM-0006308	San Joaquin	Manteca Branch Court	39-C1	3	Install new circuit and two duplex receptacles for holding cell corridor emergency lights	\$2,500	\$1,181	Complete	100.00	\$1,181	. \$0
803 FM-0008728	San Joaquin	Manteca Branch Court	39-C1	3	Replace first floor janitorial sink	\$1,500		Complete	89.66	\$1,250	\$144
804 FM-0006093	San Joaquin	Manteca Branch Court	39-C1	3	Repair dry rot in Glulam beams	\$45,000		Open	89.66	\$0	\$0
805 FM-0010027	San Joaquin	Manteca Branch Court	39-C1	3	Perform maintenance on electrical outlets/covers throughout building	\$1,500	\$1,013	Complete	100.00	\$1,013	\$0
806 FM-0010874	San Joaquin	Manteca Branch Court	39-C1	5	Repaint wooden handrails around building and trailers	\$1,500	\$1,007	Complete	100.00	\$1,007	\$0
807 FM-0010875	San Joaquin	Manteca Branch Court	39-C1	5	Replace gutters and downspouts	\$1,500	. ,	Complete	100.00	\$3,195	· ·
808 FM-0010876	San Joaquin	Manteca Branch Court	39-C1	5	Perform landscape renovation	\$14,995		Complete	100.00	\$8,130	
809 FM-0010877	San Joaquin	Manteca Branch Court	39-C1	3	Replace double entry doors	\$15,000		Complete	100.00	\$212	
810 FM-0011858	San Joaquin	Manteca Branch Court	39-C1	3	Replace kitchen cabinets and counter tops in break room	\$1,500	\$1,329	Complete	100.00	\$1,329	\$0
811 FM-0005868	San Joaquin	Lodi Branch - Dept. 2	39-D2	3	Add 3 yards of decomposed granite to landscaping	\$1,500		Complete	100.00	\$1,494	
812 FM-0005873	San Joaquin	Lodi Branch - Dept. 2	39-D2	3	Replace janitor sink and repair wall	\$7,000		Complete	100.00	\$6,876	1
813 FM-0005978	San Joaquin	Lodi Branch - Dept. 2	39-D2	3	Remove graffiti and refinish courtrooms and hallway	\$6,556		Complete	100.00	\$6,541	. \$0
814 FM-0009206	San Joaquin	Lodi Branch - Dept. 2	39-D2	3	Replace evaporator coil on A/C unit	\$4,500	\$3,801	Complete	100.00	\$3,801	. \$0
815 FM-0010647	San Joaquin	Lodi Branch - Dept. 2	39-D2	3	Replace holding relay and board on AC #1	\$2,500		Complete	100.00	\$794	. \$0
816 FM-0010853	San Joaquin	Lodi Branch - Dept. 2	39-D2	2	Replace holding relay and board on AC #2	\$2,500	\$690	Complete	100.00	\$690	\$(

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
817 FM-0005959	San Joaquin	Lodi Branch- Dept. 1	39-D3	3	Miscellaneous repairs in facility	\$10,000	\$9,272	Complete	100.00	\$9,272	\$0
818 FM-0006063	San Joaquin	Tracy Branch Courthouse	39-E1	3	Install dedicated grounded circuit in electrical room	\$2,500	\$2,047	Complete	100.00	\$2,047	\$0
819 FM-0006064	San Joaquin	Tracy Branch Courthouse	39-E1	3	Remove and abate asbestos exhaust duct to water heater	\$4,500	\$3,821	Complete	100.00	\$3,821	\$0
820 FM-0006062	San Joaquin	Tracy Branch Courthouse	39-E1	3	Re-install jury deliberation room accessories for ADA compliance	\$2,500		Open	100.00	\$0	\$0
821 FM-0006121	San Joaquin	Tracy Branch Courthouse	39-E1	3	Repair sheetrock and holes and paint hallways	\$5,300	\$5,208	Complete	84.83	\$4,418	\$790
822 FM-0006122	San Joaquin	Tracy Branch Courthouse	39-E1	3	Remove and gutter systems to exterior building	\$7,200	\$3,364	Complete	84.83	\$2,854	\$510
823 FM-0006123	San Joaquin	Tracy Branch Courthouse	39-E1	3	Renovate North restroom for ADA compliance	\$13,000		Open	84.83	\$0	\$0
824 FM-0006124	San Joaquin	Tracy Branch Courthouse	39-E1	3	Replace administration restroom fixtures for ADA compliance	\$6,000		Open	100.00	\$0	\$0
825 FM-0006154	San Joaquin	Tracy Branch Courthouse	39-E1	3	Remove and remount condensing unit to roof	\$7,000	\$569	Complete	84.83	\$483	\$86
826 FM-0007284	San Joaquin	Tracy Branch Courthouse	39-E1	3	Landscape cleanup/renovation	\$14,700	\$10,956	Complete	84.83	\$9,294	\$1,662
827 FM-0008142	San Joaquin	Tracy Branch Courthouse	39-E1	3	Repair and brace water heater	\$3,000	\$2,100	Complete	84.83	\$1,781	\$319
828 FM-0008143	San Joaquin	Tracy Branch Courthouse	39-E1	3	Replace non-functioning emergency and exit lights	\$5,000	\$1,116	Complete	84.83	\$947	\$169
829 FM-0008144	San Joaquin	Tracy Branch Courthouse	39-E1	3	Replace damaged carpet in rear staff and corridor area	\$5,000	\$574	Complete	100.00	\$574	\$0
830 FM-0008145	San Joaquin	Tracy Branch Courthouse	39-E1	3	Replace broken electrical plates and replace light bulbs throughout	\$2,000	\$1,686	Complete	84.83	\$1,430	\$256
831 FM-0008729	San Joaquin	Tracy Branch Courthouse	39-E1	3	Replace light fixtures in all restrooms (currently too dark)	\$2,000	\$916	Complete	84.83	\$777	\$139
832 FM-0008730	San Joaquin	Tracy Branch Courthouse	39-E1	3	Replace court signage on front of building	\$13,700	\$10,936	Complete	84.83	\$9,277	\$1,659
833 FM-0008868	San Joaquin	Tracy Branch Courthouse	39-E1	3	Refinish kitchen cabinet in breakroom	\$1,500	\$1,376	Complete	100.00	\$1,376	\$0
834 FM-0009264	San Joaquin	Tracy Branch Courthouse	39-E1	1	Replace air handler #1	\$25,000	\$23,610	Complete	84.83	\$20,028	\$3,582
835 FM-0010813	San Joaquin	Tracy Branch Courthouse	39-E1	1	Perform remediation repairs to rear AC unit	\$2,500	\$1,269	Complete	100.00	\$1,269	\$0
836 FM-0006202	San Luis Obispo	Courthouse Annex	40-A1	3	Install door to holding vestibule in Dept. 12	\$17,574	\$17,536	Complete	100.00	\$17,536	\$0
837 FM-0006293	San Luis Obispo	Courthouse Annex	40-A1	2	Add Four (4) Electrical Receptacles to Room 220	\$8,729	\$8,673	Complete	100.00	\$8,673	\$0
838 FM-0006401	San Luis Obispo	Courthouse Annex	40-A1	2	Repair fire doors in select courtrooms Install 2 Exit Panic Devices with Exterior Pull Trims on	\$3,426	\$454	Complete	100.00	\$454	\$0
839 FM-0008141	San Luis Obispo	Courthouse Annex	40-A1	2	Courtroom 4 doors	\$5,664	\$5,554	Complete	100.00	\$5,554	\$0

											Completed	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
840 F	-M-0008875	San Luis Obispo	Courthouse Annex	40-A1	3	Install electrical outlets in court room floors	\$5,000	\$991	Complete	100.00	\$991	\$0
841 F	-M-0009090	San Luis Obispo	Courthouse Annex	40-A1	2	Perform repairs to 10 interior fire doors	\$7,398	\$7,343	Complete	49.74	\$3,652	\$3,691
842 F	-M-0009263	San Luis Obispo	Courthouse Annex	40-A1	2	COURT-FUNDED ~ Paint chambers (room 147)	\$3,000	\$2,142	Complete	0.00	\$0	\$2,142
843 F	-M-0009426	San Luis Obispo	Courthouse Annex	40-A1	2	Install new fire door for 3rd floor server room	\$2,560	\$2,400	Complete	100.00	\$2,400	\$0
844 F	M-0009501	San Luis Obispo	Courthouse Annex	40-A1	4	Install window tinting to room 220	\$5,528	\$4,329	Complete	100.00	\$4,329	\$0
845 F	M-0009725	San Luis Obispo	Courthouse Annex	40-A1	2	Install ADA compliant door hardware	\$8,071	\$8,059	Complete	49.74	\$4,009	\$4,050
846 F	-M-0009887	San Luis Obispo	Courthouse Annex	40-A1	2	Install security system for sherriff's holding	\$3,104	\$3,096	Complete	100.00	\$3,096	\$0
847 F	M-0009213	San Luis Obispo	Courthouse Annex	40-A1	2	HVAC upgrade needed for IT server room	\$26,395	\$24,267	Complete	100.00	\$24,267	\$0
848 F	M-0010814	San Luis Obispo	Courthouse Annex	40-A1	2	Replace door closures and locksets for room 220	\$4,000	\$2,599	Complete	100.00	\$2,599	\$0
849 F	M-0010895	San Luis Obispo	Courthouse Annex	40-A1	2	Repair lockset on 1st floor chambers door	\$2,500	\$1,721	Complete	100.00	\$1,721	\$0
850 F	M-0011843	San Luis Obispo	Courthouse Annex	40-A1	3	Repair hollow metal roof access door	\$3,500	\$1,813	Complete	49.74	\$902	\$911
851 F	M-0006116	San Luis Obispo	Grover Beach Branch	40-E1	3	Install new electrical circuit at Criminal Traffic counters	\$1,000	\$855	Complete	100.00	\$855	\$0
852 F	M-0006165	San Luis Obispo	Grover Beach Branch	40-E1	3	Rekey all exterior doors	\$4,000	\$3,920	Complete	100.00	\$3,920	\$0
853 F	M-0009087	San Luis Obispo	Grover Beach Branch	40-E1	4	Replace Vinyl Flooring in hallway and five bathrooms	\$14,657	\$12,078	Complete	100.00	\$12,078	\$0
854 F	-M-0009088	San Luis Obispo	Grover Beach Branch	40-E1	3	Paint Interior of Court, Excluding Judge's Chambers	\$6,012	\$6,012	Complete	100.00	\$6,012	\$0
855 F	-M-0009089	San Luis Obispo	Grover Beach Branch Grover Beach Branch -	40-E1	2	Install Owner Provided Carpet & Top Set Base	\$12,102	\$11,433	Complete	100.00	\$11,433	\$0
856 F	M-0007873	San Luis Obispo		40-E1a	3	Install new electrical circuit at Criminal Traffic counters	\$1,000	\$855	Complete	100.00	\$855	\$0
857 F	M-0007874	San Luis Obispo		40-E1a	3	Rekey all exterior doors	\$4,000	\$3,920	Complete	100.00	\$3,920	\$0
858 F	-M-0005950	San Luis Obispo	Paso Robles Courthouse	40-J1	3	Landscape clean-up and relocation of sprinkler system	\$5,050	\$4,021	Complete	100.00	\$4,021	\$0
859 F	-M-0006143	San Luis Obispo	Paso Robles Courthouse	40-J1	1	Install one-way vision lites for judge's and jury's courtrooms	\$2,895	\$2,454	Complete	100.00	\$2,454	\$0
	M-0006248 M-0010825	San Luis Obispo San Mateo	Paso Robles Courthouse Hall of Justice	40-J1 41-A1	4	Install staff door viewing windows in Courtrooms P1 and P2 Calibrate building controls	\$2,500 \$4,866		Complete Complete	100.00 79.88	\$1,780 \$2,807	\$0 \$707
		San Mateo	Traffic/ Small Claims Annex	41-A1	3	Replace all lock sets and furnish keys	\$5,515		Complete	100.00	\$5,511	\$707

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
863 FM-0011069	San Mateo	Traffic/ Small Claims Annex	41-A2	2	Repair AHU leak	\$5,000	\$3,932	Complete	100.00	\$3,932	\$0
864 FM-0011070	San Mateo	Traffic/ Small Claims Annex	41-A2	2	Repair or replace burnt contactor/wiring on chiller #1	\$3,145	\$3,144	Complete	100.00	\$3,144	\$0
865 FM-0010833	San Mateo	Central Branch	41-B1	2	Perform repairs to malfunctioning cooling compressor	\$15,000	\$4,891	Complete	100.00	\$4,891	\$0
866 FM-0009640	San Mateo	Municipal Court Bldg., Northern Branch	41-C1	3	Remediation repairs to chiller, cooling tower and air delivery system	\$14,000	\$7,557	Complete	79.88	\$6,037	\$1,520
867 FM-0010420	San Mateo	Municipal Court Bldg., Northern Branch	41-C1	3	Perform one-time landscape cleanup	\$4,872	\$4,802	Complete	79.88	\$3,836	\$966
868 FM-0011845	San Mateo	Municipal Court Bldg., Northern Branch	41-C1	2	Repair malfunctioning compressor	\$5,000	\$3,888	Complete	79.88	\$3,106	\$782
869 FM-0005671	Santa Barbara	Santa Barbara Figueroa Division	42-B1	1	Remodel entrance to accommodate security screening equipment	\$30,000	\$20,115	Complete	100.00	\$20,115	\$0
870 FM-0005775	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	Install panic hardware on 2nd floor exit doors	\$2,053	\$1,879	Complete	100.00	\$1,879	\$0
871 FM-0005774	Santa Barbara	Santa Barbara Figueroa Division Santa Barbara Figueroa	42-B1	3	Install permanent screening kiosk and covered walkway for patron protection from the elements	\$801,550		Open	100.00	\$0	\$0
872 FM-0005814	Santa Barbara	Division  Santa Barbara Figueroa	42-B1	1	Replace damaged and rusted toilet stall partitions	\$10,000	\$9,779	Complete	100.00	\$9,779	\$0
873 FM-0005862	Santa Barbara	Division  Santa Barbara Figueroa	42-B1	3	Landscape cleanup	\$2,851	\$2,435	Complete	100.00	\$2,435	\$0
874 FM-0005955	Santa Barbara	Division Santa Barbara Figueroa	42-B1	2	Install fence behind trailer/archive area	\$1,825	\$1,458	Complete	100.00	\$1,458	\$0
875 FM-0006166	Santa Barbara	Division  Santa Barbara Figueroa	42-B1	2	Repairs on Chillers and Compressors #1 & #2 Steam Clean Entrances, Front Building Walls and Planter	\$4,419	\$4,225	Complete	100.00	\$4,225	\$0
876 FM-0006239	Santa Barbara	Division  Santa Barbara Figueroa	42-B1	2	Walls	\$3,667	\$3,077	Complete	100.00	\$3,077	\$0
877 FM-0006247	Santa Barbara	Division  Santa Barbara Figueroa	42-B1	3	Repair and Retrofit #1 Boiler	\$3,190	\$3,006	Complete	100.00	\$3,006	\$0
878 FM-0009208	Santa Barbara	Division  Santa Barbara Figueroa	42-B1	3	Steam clean pressure wash building exterior Install concealed overhead door closers on 10 glass entry	\$3,715	\$3,408	Complete	100.00	\$3,408	\$0
879 FM-0009737	Santa Barbara	Division  Santa Barbara Figueroa	42-B1	3	doors  Replace graffiti-damaged mirrors in basement men's	\$10,435	\$9,082	Complete	100.00	\$9,082	\$0
880 FM-0010416	Santa Barbara	Division Santa Barbara Figueroa	42-B1	2	restroom  Perform Roof Repairs & Restoration from Roof Management	\$1,682	\$1,052	Complete	100.00	\$1,052	\$0
881 FM-0009209	Santa Barbara	Division  Santa Barbara Figueroa	42-B1	2	Plan	\$50,131	\$48,546	Complete	100.00	\$48,546	\$0
882 FM-0011000	Santa Barbara	Division  Santa Barbara Juvenile	42-B1	3	Touch-Up Paint Needed for Exterior Clerk's Window	\$3,500	\$2,340	Complete	100.00	\$2,340	\$0
883 FM-0005841	Santa Barbara	Court Santa Barbara Juvenile	42-C1	1	Install tailgate detection hardware for security compliance	\$7,174	\$6,756	Complete	100.00	\$6,756	\$0
884 FM-0005882	Santa Barbara	Court	42-C1	3	Install and paint new storage shed	\$1,690	\$1,464	Complete	100.00	\$1,464	\$0

										Completed	Projects
FM Numb	er County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
		Santa Barbara Juvenile									
885 FM-000594	) Santa Barbara	Court	42-C1	3	Repair fire/life safety lighting to meet codes	\$1,000	\$641	Complete	100.00	\$641	\$0
		Santa Barbara Juvenile									
886 FM-000813	7 Santa Barbara	Court	42-C1	3	Repair roof per Team Jacobs Roof Management Plan	\$12,500	\$7,994	Complete	100.00	\$7,994	\$0
					Exterior window replacement needed for security in court-						1
887 FM-000923	1 Santa Barbara	Lompoc Municipal Court	42-D1	2	exclusive spaces	\$45,000		Open	100.00	\$0	\$0
		Santa Barbara Jury				4	400=			40	400
888 FM-000560	1 Santa Barbara	Assembly Bldg.	42-G1	3	5 year Hydraulic Load Test on Elevator(s)	\$1,252	\$995	Complete		\$0	\$995
		Santa Barbara Jury				40.000	40.00		400.00	40.004	4.00
889 FM-000562	9 Santa Barbara	Assembly Bldg.	42-G1	2	Re-lamp exit signs and replace emergency light fixtures	\$2,306	\$2,024	Complete	100.00	\$2,024	\$0
		Santa Barbara Jury				4. = 66	44 ===		400.00	44 ==0	4.0
890 FM-000564	2 Santa Barbara	Assembly Bldg.	42-G1	3	Relamp Jury Assembly Room	\$1,766	\$1,579	Complete	100.00	\$1,579	\$0
		Santa Barbara Jury			Remodel entrance to accommodate security screening	4== 400	4=4.004		400.00	4= 4 00 4	4.0
891 FM-000567	2 Santa Barbara	Assembly Bldg.	42-G1	1	equipment	\$55,130	\$51,034	Complete	100.00	\$51,034	\$0
		Santa Barbara Jury				4.0.50.	40 -0.		400.00	40 =0.	40
892 FM-000581	7 Santa Barbara	Assembly Bldg.	42-G1	2	Replace obsolete Fire Alarm Panel	\$10,634	\$8,594	Complete	100.00	\$8,594	\$0
003 514 000507	Cauta Daulaana	Santa Barbara Jury	12.61	2	Deaf and an arthur DAA are the stire of Continue that	62.046	<b>64</b> 000		400.00	ć4 000	60
893 FM-000587	Santa Barbara	Assembly Bldg.	42-G1	3	Perform monthly PM on Heating/Cooling Unit	\$2,046	\$1,008	Complete	100.00	\$1,008	\$0
004 514 000504	Cauta Daulaana	Santa Barbara Jury	42.64	2	Deufense groetenbe DNA en Folkerent fans 4 than oak 4	64.020	¢504		400.00	¢504	60
894 FM-000594	Santa Barbara	Assembly Bldg.	42-G1	3	Perform quarterly PM on Exhaust fans 1 through 4	\$1,028	\$681	Complete	100.00	\$681	\$0
005 514 000764	Cauta Daulaana	Santa Barbara Jury	12.61	2	Daine and the section of the section	Ć4 050	61.442	C	100.00	¢4 442	ćo
895 FM-000764	2 Santa Barbara	Assembly Bldg.	42-G1	3	Prime and top coat peeling areas on southwest exterior wall	\$1,850	\$1,442	Complete	100.00	\$1,442	\$0
000 514 000070	7 Causta Daulaana	Santa Barbara Jury	42.64	2	Deliat December 11-11-11-12-12 O. Flavorton Anna-	62.047	62.242	C	100.00	ć2 242	ćo
896 FM-000878	7 Santa Barbara	Assembly Bldg.	42-G1	3	Paint Basement Hallway & Elevator Areas	\$3,847	\$3,342	Complete	100.00	\$3,342	\$0
907 FM 000000	Canta Darbara	Santa Barbara Jury	42.61	2	Install handison angustor for front outrops	¢10.010	¢10.010	Camplata	100.00	¢10.010	Ċ0
897 FM-000909	Santa Barbara	Assembly Bldg.	42-G1	3	Install handicap operator for front entrance	\$10,818	\$10,818	Complete	100.00	\$10,818	\$0
909 FM 001000	Canta Darbara	Santa Barbara Jury	42.61	2	Install consocied avantosed door closers on ontinued over	¢2 F00	¢2.200	Camplata	100.00	¢2.200	Ċ0
898 FM-001099 899 FM-000861		Assembly Bldg.	42-G1 43-A1	3	Install concealed overhead door closers on entry doors	\$3,500 \$8,050		Complete		\$2,200	\$0 \$2,853
		Hall of Justice (East)	43-A1		Repair leak on main fire line			Complete	64.48	\$5,178	\$6,683
900 FM-000907 901 FM-001088		Hall of Justice (East) Hall of Justice (East)	43-A1	3	Remediate building HVAC malfunction Replace 50 lamps 14 ballasts throughout facility	\$21,237 \$6,100		Complete Complete	64.48 64.48	\$12,131 \$2,883	\$1,588
901 FM-001088		Hall of Justice (West)	43-A1	1		\$3,500		Complete	100.00	\$3,434	\$1,566
903 FM-001185		Hall of Justice (West)	43-A2	3	Sewage pump leaking into mechanical room Replace sprinkler valves	\$2,500		Complete	100.00	\$2,440	
303 FIVI-001163	Janta Ciara	riali of Justice (west)	43-AZ	3	hepiace sprinkler valves	\$2,300	\$2,440	Complete	100.00	32,440	30
904 FM-001069	7 Santa Clara	Downtown Superior Court	/3_D1	3	Prune trees	\$8,266	Ć0 12 <i>4</i>	Complete	100.00	\$8,124	\$0
504 FIVI-001009	Salita Claid	Downtown Superior Court	43-D1	3	riule dees	30,200	30,124	Complete	100.00	30,124	\$0
905 FM-001184	3 Santa Clara	Downtown Superior Court	/3-R1	3	Repair broken sprinkler valves	\$2,500	¢1 222	Complete	100.00	\$1,333	\$0
906 FM-001184		Old Courthouse	43-B1	3	Perform one-time landscape clean-up	\$8,226		Complete	100.00	\$8,201	\$0
907 FM-001008		Palo Alto Courthouse	43-D1	3	Remediate building HVAC malfunction	\$17,043		Complete	66.04	\$10,057	\$5,171
307   I WI-000307	, Janta Clara	alo Alto Coul tilouse	+3-DI	3	nemediate ballang frace mail anction	\$17,045	713,220	complete	00.04	710,037	1/1,دب
908 FM-000640	1 Santa Clara	Sunnyvale Courthouse	43-F1	3	Groom trees to remove any hazards and potential hazards	\$3,600	¢2 //2/	Complete	66.88	\$2,297	\$1,137
909 FM-001184		Sunnyvale Courthouse	43-F1	2	Repair non-operational boiler	\$2,500		Complete	100.00	\$2,297	\$1,137
910 FM-000586	+	Santa Clara Courthouse	43-F1	1	Replace HVAC hot water control valves	\$18,900		Complete	56.95	\$9,280	\$7,015
911 FM-000593		Santa Clara Courthouse	43-G1	3	Groom trees and remove hazards	\$3,600		Complete	56.95	\$1,919	\$1,451
912 FM-000599		Santa Clara Courthouse	43-G1	1	Repair burst pipe in mechanical room	\$40,000		Complete	100.00	\$38,231	\$1,431

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
					Install directional and informational signage in parking and						
913 FM-0006075	Santa Clara	Santa Clara Courthouse	43-G1	3	building exterior	\$10,000	\$7,396	Complete	56.95	\$4,212	\$3,184
914 FM-0006010	Santa Clara	Santa Clara Courthouse	43-G1	2	Evacuation Chair Lift and Striker chairs for stairwells	\$118,000		Open	100.00	\$0	\$0
915 FM-0006256	Santa Clara	Santa Clara Courthouse	43-G1	3	Replace employee entrance double doors	\$18,781	\$16,223	Complete	100.00	\$16,223	\$0
916 FM-0009074	Santa Clara	Santa Clara Courthouse	43-G1	3	Remediate building HVAC malfunction	\$14,000	\$13,575	Complete	56.95	\$7,731	\$5,844
917 FM-0010696	Santa Clara	Santa Clara Courthouse	43-G1	3	Install sidewalk at ADA entrance	\$13,786	\$13,466	Complete	100.00	\$13,466	\$0
					Rewire the lighting in the chambers conference room, court						
918 FM-0008737	Santa Cruz	Main Courthouse	44-A1	3	reporters? offices and the children?s waiting room	\$5,500		Complete	100.00	\$4,828	\$0
919 FM-0011291	Santa Cruz	Main Courthouse	44-A1	3	Perform repairs to jury boxes in Depts. 1-7	\$5,000	\$2,963	Complete	100.00	\$2,963	\$0
		County Administration									
920 FM-0007935	Santa Cruz	Bldg.	44-A2	3	Remodel room 060 (remove 3/4 wall and carpet)	\$10,060	\$10,056	Complete	100.00	\$10,056	\$0
		County Administration									
921 FM-0009229	Santa Cruz	Bldg.	44-A2	2	Remodel room 060 (IT support)	\$75,000		Open	100.00	\$0	\$0
922 FM-0009639	Santa Cruz	Watsonville Courthouse	44-B2	3	Remediation repairs for 2nd/3rd floor water intrusion	\$10,000	\$8,843	Complete	100.00	\$8,843	\$0
					Remediate thermostat malfunction for courtroom and						
923 FM-0009179	Santa Cruz	Juvenile Court	44-D1	3	clerk's area	\$5,000	\$4,229	Complete	100.00	\$4,229	\$0
					Separate Delta system to independent system controlled by						l
924 FM-0006034	Shasta	Main Courthouse	45-A1	3	AGS	\$6,500	\$3,562	Complete	100.00	\$3,562	\$0
025 514 0005055	Cht-	Main Countle avec	45.44	2	COUNTY MANAGED - Repair northside concrete walkway -	<b>44.00</b> C			42.02	40	60
925 FM-0006065	Shasta	Main Courthouse	45-A1	3	safety issue	\$4,986		Open	43.83	\$0	\$0
926 FM-0006198	Shasta	Main Courthouse	45-A1	4	Investigate the ductwork sizing, location and accessibility for the installation of a new V.A.V. in Dept. 11 chambers	\$14,250	\$9,611	Complete	100.00	\$9,611	\$0
927 FM-0006218	Shasta	Main Courthouse	45-A1	3	Repair fire sprinklers to meet inspection report standards	\$2,526	· · ·	Complete	43.83	\$741	\$949
928 FM-0006300	Shasta	Main Courthouse	45-A1	3	Repair leaks in roof	\$5,098		Complete	100.00	\$5,098	\$0
929 FM-0006403	Shasta	Main Courthouse	45-A1	1	Repair Liebert power source to the server room	\$7,000		Complete	100.00	\$5,706	\$0
930 FM-0010026	Shasta	Main Courthouse	45-A1	3	Modify 3rd Floor Handrail (safety issue)	\$2,500		Complete	69.71	\$451	\$196
931 FM-0011145	Shasta	Main Courthouse	45-A1	3	Patch and Paint Stairwell	\$2,500		Complete	69.71	\$1,590	\$691
932 FM-0011542	Shasta	Main Courthouse	45-A1	4	Replace condenser water pump seal	\$1,500	\$250	Complete	69.71	\$174	\$76
933 FM-0010652	Shasta	Courthouse Annex	45-A7	3	Reseal Dept. 10 chambers windows and patch/paint walls	\$3,500	¢1 772	Complete	100.00	\$1,773	\$0
934 FM-0009019	Shasta	Courthouse Annex	45-A7	3	Roof and equipment bases beyond useful life	\$145,375	' '	Complete	69.71	\$96,200	\$41,800
954 FIVI-0009019	SildStd	Justice Center Court	45-A7	3		\$145,575	\$136,000	Complete	09.71	\$90,200	341,600
035 FM 0006190	Shasta	Modular	45-A9	2	Security fencing around judge's parking and card access into building	¢E2.062	¢E2.063	Complete	100.00	¢E2.062	¢0
935 FM-0006180	Jilasta	iviouulai	43-A3		Repair and replace miscellaneous interior finishes and	\$53,062	\$35,062	Complete	100.00	\$53,062	\$0
936 FM-0006219	Siskiyou	Dorris	47-B1	3	equipment	\$10,000	¢0 172	Complete	68.06	\$6,242	\$2,930
937 FM-0007753	Siskiyou	Dorris	47-B1	3	Install backflow preventor	\$5,000		Complete	68.06	\$59	\$2,930
237   I IVI-0007733	Siskiyou	20113	41-DI	3	Security screening station and ADA renovations to entrance	\$3,000	۶۵/	Complete	00.00	ودر	٥٧۶
938 FM-0006184	Siskiyou	Dorris	47-B1	3	and restrooms.	\$288,255		Open	100.00	\$0	\$0
939 FM-0005764	Siskiyou	Weed Satellite Court	47-B1 47-C1	2	Remove & replace carpet	\$6,000	\$4,932	Complete	100.00	\$4,932	
333 111 0003704	J.J.R.Y.O.	cca satemite court	7, 61		nomero a replace curper	70,000	77,532	Complete	100.00	<del>үч,</del> 532	<del>50</del>
940 FM-0005618	Solano	Hall of Justice	48-A1	2	Replace worn carpet in the Traffic Division. Tripping hazard	\$36,478	\$31 826	Complete	100.00	\$31,826	\$0

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
					Renovate Dept 11 for ADA compliance and install a new						
941 FM-0005630	Solano	Hall of Justice	48-A1	3	restroom in Dept 20 chambers	\$315,000		Open	100.00	\$0	
942 FM-0005737	Solano	Hall of Justice	48-A1	2	Sound proofing for Jury Deliberation room #313	\$19,200		Complete	100.00	\$13,404	
943 FM-0005751	Solano	Hall of Justice	48-A1	3	Annual maintenance in Dept 5 Coed Restroom	\$990		Complete	100.00	\$144	
944 FM-0005752	Solano	Hall of Justice	48-A1	3	Paint ceiling in south wing	\$8,000	\$7,904	Complete	100.00	\$7,904	. \$(
					COUNTY MANAGED ~ Replace two 5hp sewage ejection						
945 FM-0005851	Solano	Hall of Justice	48-A1	2	pumps	\$79,000		Open	100.00	\$0	
946 FM-0005900	Solano	Hall of Justice	48-A1	3	Conduct air flow testing for court exclusive areas	\$14,643		Complete	100.00	\$14,419	
947 FM-0005906	Solano	Hall of Justice	48-A1	3	Repair expansion joint threshold in breezeway	\$8,645		Complete	100.00	\$7,599	
948 FM-0005929	Solano	Hall of Justice	48-A1	3	Install emergency lighting in courtrooms 101 and 102	\$4,434		Complete	100.00	\$4,263	\$(
949 FM-0005964	Solano	Hall of Justice	48-A1	3	Install three circuits for dedicated 20A for copier	\$5,000	1	Complete	100.00	\$2,963	\$(
950 FM-0005984	Solano	Hall of Justice	48-A1	3	Repair seal and wall damage from roof access door	\$4,991	\$4,147	Complete	72.82	\$3,020	\$1,127
					Install 120 volt outlets/data drops to display units in rooms						
951 FM-0005995	Solano	Hall of Justice	48-A1	3	100, 211 and 305	\$3,000		Complete	100.00	\$2,033	\$0
952 FM-0006149	Solano	Hall of Justice	48-A1	2	Install directory sign in front of court	\$13,439	\$7,343	Complete	72.82	\$5,347	\$1,996
953 FM-0006194	Solano	Hall of Justice	48-A1	1	Replace main entry glass doors, security & safety hazard	\$22,942	\$22,799	Complete	72.82	\$16,602	\$6,197
					Install standalone battery back up UPS lighting in holding						
954 FM-0006405	Solano	Hall of Justice	48-A1	3	cells	\$10,000		Open	100.00	\$0	\$(
					Build door, frame and partition between courtroom 203 and						
955 FM-0008367	Solano	Hall of Justice	48-A1	3	SLAC	\$20,331		Complete	100.00	\$18,161	. \$0
956 FM-0008925	Solano	Hall of Justice	48-A1	3	County Managed - ADA Improvements	\$594,267		Open	100.00	\$0	
957 FM-0008991	Solano	Hall of Justice	48-A1	3	Reslope roof near mechanical devices	\$15,000	\$13,705	Complete	72.82	\$9,980	\$3,725
					Repair employee entrance door near court room 103 (not						
958 FM-0009096	Solano	Hall of Justice	48-A1	3	securing)	\$3,500		Complete	100.00	\$1,541	. \$0
959 FM-0009265	Solano	Hall of Justice	48-A1	3	Install new courtroom seating in room 303	\$18,800	\$16,652	Complete	100.00	\$16,652	\$(
					Install fiber optic cable (for proximity card separation						
960 FM-0009419	Solano	Hall of Justice	48-A1	3	project) in 2nd floor server room	\$3,500		Complete	100.00	\$938	<u> </u>
961 FM-0009420	Solano	Hall of Justice	48-A1	3	Replace juvenile sally port door to room 151	\$9,000		Complete	100.00	\$7,464	\$(
962 FM-0009421	Solano	Hall of Justice	48-A1	2	Repair ADA lift in 2nd floor breezeway	\$9,000	\$5,330	Complete	72.82	\$3,881	\$1,449
					Perform maintenance in 2nd floor public restrooms						
963 FM-0009502	Solano	Hall of Justice	48-A1	2	(repair/touchup)	\$9,000		Complete	72.82	\$2,739	\$1,022
964 FM-0009664	Solano	Hall of Justice	48-A1	3	Weatherproof roof access door	\$4,185		Complete	72.82	\$2,843	\$1,063
965 FM-0009536	Solano	Hall of Justice	48-A1	2	Repair Structural and Fire Safety Deficiencies	\$129,670		Open	71.90	\$0	
966 FM-0010810	Solano	Hall of Justice	48-A1	3	Install shutoff valves in custodial closets	\$14,000		Open	72.82	\$0	
967 FM-0010837	Solano	Hall of Justice	48-A1	3	Install security cabling for doors to room 344 and 130	\$9,851		Open	100.00	\$0	\$(
968 FM-0005620	Solano	Law And Justice Center	48-A2	3	Install dedicated circuit in dept 10 chambers for printer	\$2,000		Complete	100.00	\$1,062	
969 FM-0001315	Solano	Law And Justice Center	48-A2	3	Provide heating for courtrooms	\$69,874		Open	100.00	\$0	\$(
					Soundproof door leading from holding cells into courtroom						
970 FM-0005985	Solano	Law And Justice Center	48-A2	3	207	\$6,200		Complete	100.00	\$5,399	
971 FM-0006042	Solano	Law And Justice Center	48-A2	3	Install 120 volt outlet and data line near room 209	\$2,000	·	Complete	100.00	\$745	
972 FM-0006152	Solano	Law And Justice Center	48-A2	2	Install directory sign in front of court	\$12,465	· · · · · ·	Complete	13.00	\$834	\$5,58
973 FM-0008924	Solano	Law And Justice Center	48-A2	3	County Managed - ADA Improvements	\$391,330		Open	100.00	\$0	
974 FM-0009018	Solano	Law And Justice Center	48-A2	1	Secure and repair doors to court room 205	\$7,107	\$7,107	Complete	100.00	\$7,107	\$

										Completed	Projects
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
					Install security cabling for doors near east hall 217 and 218						
975 FM-0010838	Solano	Law And Justice Center	48-A2	3	and panel 13 in sheriff's area	\$13,627		Open	100.00	\$0	\$0
976 FM-0010892	Solano	Law And Justice Center	48-A2	1	Perform remediation repairs to second floor flooding	\$125,000	\$124,726	Complete	100.00	\$124,726	\$0
					Install new panic hardware on Criminal Div. room 209	_	_				
977 FM-0011071	Solano	Law And Justice Center	48-A2	3	double doors	\$7,674		Complete	100.00	\$6,536	\$0
978 FM-0005612	Solano	Solano Justice Building	48-B1	2	Courtroom 105 renovations	\$11,700		Complete	100.00	\$10,278	\$0
979 FM-0005633	Solano	Solano Justice Building	48-B1	2	Repair Proximity badge system	\$3,005		Complete	100.00	\$2,573	\$0
980 FM-0005705	Solano	Solano Justice Building	48-B1	3	Remodel Judge's bench in Courtroom 106	\$11,700	\$10,447	Complete	100.00	\$10,447	\$0
981 FM-0005616	Solano	Solano Justice Building	48-B1	3	Repair Secured Hallway Access and Monitoring	\$86,000		Open	76.10	\$0	\$0
982 FM-0005728	Solano	Solano Justice Building	48-B1	2	Repair the power supply for the electronic locks	\$1,798	\$1,663	Complete	100.00	\$1,663	\$0
					Replace, remove and refurnish P-Lam courtrooms 101, 102,		_				
983 FM-0005749	Solano	Solano Justice Building	48-B1	2	103 and 104	\$6,758	\$4,233	Complete	100.00	\$4,233	\$0
					Replace existing security system with EBI Suite Security						
984 FM-0005711	Solano	Solano Justice Building	48-B1	2	System	\$161,000		Open	76.10	\$0	\$0
985 FM-0005796	Solano	Solano Justice Building	48-B1	3	Level top of the judicial bench in courtroom 106	\$5,000	\$1,198	Complete	100.00	\$1,198	\$0
					Replace and upgrade UPS power supply for emergency						
986 FM-0000051	Solano	Solano Justice Building	48-B1	4	lighting	\$46,000		Open	100.00	\$0	\$0
987 FM-0005899	Solano	Solano Justice Building	48-B1	3	Conduct air flow testing for court exclusive areas	\$14,643		Complete	100.00	\$12,023	\$0
988 FM-0005932	Solano	Solano Justice Building	48-B1	3	Install 2 power outlets in room 125	\$4,500		Complete	100.00	\$979	\$0
989 FM-0006072	Solano	Solano Justice Building	48-B1	3	Install 120 volt outlet and data line in 1st floor lobby	\$2,000	\$811	Complete	100.00	\$811	\$0
990 FM-0006150	Solano	Solano Justice Building	48-B1	3	Install directory sign in front of court	\$8,924		Open	76.00	\$0	\$0
991 FM-0006195	Solano	Solano Justice Building	48-B1	2	Replace main entry glass doors, security & safety hazard	\$22,942	\$14,647	Complete	76.00	\$11,132	\$3,515
992 FM-0006196	Solano	Solano Justice Building	48-B1	3	Install Fire Rated Dutch Door with a Window and Work Surface into new Restraining Order Clinic Room	\$14,000	\$5,941	Complete	100.00	\$5,941	\$0
993 FM-0006437	Solano	Solano Justice Building	48-B1	3	Install emergency button box covers in secured hallways	\$7,000	\$2,581	Complete	100.00	\$2,581	\$0
994 FM-0008574	Solano	Solano Justice Building	48-B1	3	Install four data drop lines in Sheriff's office (room 129)	\$4,500	\$1,457	Complete	76.00	\$1,107	\$350
995 FM-0009201	Solano	Solano Justice Building	48-B1	1	Remediate card reader lock down system failure (revalidate)	\$10,000	\$9,016	Complete	100.00	\$9,016	\$0
		Solano Superior Court			, , ,						
996 FM-0005897	Solano	Storage	48-C1	3	Install 4 new electrical outlets for heaters	\$8,599	\$7,587	Complete	100.00	\$7,587	\$0
		Solano Superior Court					, ,				·
997 FM-0011535	Solano	Storage	48-C1	3	Perform annual fire extinguisher checks	\$5,000	\$1,665	Complete	100.00	\$1,665	\$0
					Remove wedge anchors, abate asbestos from tile and			· ·			, -
998 FM-0006289	Sonoma	Hall of Justice	49-A1	3	refinish floor	\$17,410	\$14,084	Complete	100.00	\$14,084	\$0
999 FM-0005966	Stanislaus	Modesto Main Courthouse	50-A1	3	Install HVAC computer control system	\$3,000	\$1,633	Complete	100.00	\$1,633	\$0
1000 FM-0006066	Stanislaus	Modesto Main Courthouse	50-A1	4	Patch holes and paint entire room - office B-3	\$1,000	\$666	Complete	100.00	\$666	\$0
					Replace and or repair existing hand rails to meet ADA	_					
1001 FM-0006126	Stanislaus	Modesto Main Courthouse	50-A1	3	compliance	\$9,500	\$8,723	Complete	84.52	\$7,373	\$1,350

											Completed	Projects
	FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
1002	FM-0006148	Stanislaus	Modesto Main Courthouse	50-A1	2	Broken drain pipes in evidence room	\$5,000	\$4,022	Complete	100.00	\$4,022	\$0
1002	FM-0006223	Stanislaus	Madacta Main Courthouse	EO A1	3	Perform required maintenance (annual PM) on Chiller 1	\$2,500	ć1 001	Complete	84.52	\$1,590	\$291
1003	FIVI-0006223	Statilslaus	Modesto Main Courthouse	50-A1	3	South Penthouse Perform required maintenance (annual PM) on Chiller 2	\$2,500	\$1,001	Complete	64.52	\$1,590	\$291
1004	FM-0006224	Stanislaus	Modesto Main Courthouse	50-A1	3	South Penthouse	\$2,500	\$1,881	Complete	84.52	\$1,590	\$291
1005	FM-0006225	Stanislaus	Modesto Main Courthouse	50-A1	3	Perform required maintenance (annual PM) on Chiller 3 East Penthouse	\$2,500	\$1,881	Complete	84.52	\$1,590	\$291
1006	FM-0006228	Stanislaus	Modesto Main Courthouse	50-A1	3	Replace deteriorated 3-way water valve in penthouse	\$8,210	\$8,210	Complete	84.52	\$6,939	\$1,271
1007	FM-0006251	Stanislaus	Modesto Main Courthouse	50-A1	3	Install 15 convex glass mirrors throughout building	\$2,000	\$2,000	Complete	84.52	\$1,690	\$310
1008	FM-0006306	Stanislaus	Modesto Main Courthouse	50-A1	2	Repair South Penthouse AHU	\$14,999	\$14,198	Complete	84.52	\$12,000	\$2,198
1009	FM-0006402	Stanislaus	Modesto Main Courthouse	50-A1	3	Split jury commissioner's room into three circuits	\$3,000	\$2,242	Complete	100.00	\$2,242	\$0
1010	FM-0006441	Stanislaus	Modesto Main Courthouse	50-A1	3	Split 2nd floor Mediation office electrical circuit	\$1,500	\$1,010	Complete	100.00	\$1,010	\$0
1011	FM-0009805	Stanislaus	Modesto Main Courthouse	50-A1	3	Repair East Penthouse chiller tower	\$16,320	\$16,098	Complete	47.56	\$7,656	\$8,442
1012	FM-0006108	Stanislaus	Modesto Main Courthouse	50-A1	3	Renovate landscape to allow sunlight in windows	\$40,000	\$22,940	Complete	84.52	\$19,389	\$3,551
1013	FM-0008980	Stanislaus	Modesto Main Courthouse	50-A1	3	Trim trees away from structure	\$5,200	\$5,189	Complete	84.52	\$4,386	\$803
1014	FM-0006106	Stanislaus	Modesto Main Courthouse	50-A1	5	Power wash entire exterior	\$8,500	\$5,834	Complete	84.52	\$4,931	\$903
1015	FM-0012931	Stanislaus	Modesto Main Courthouse	50-A1	3	Repair circuit 1B on Chiller #1	\$12,480	\$12,472	Complete	99.80	\$12,447	\$25
1016	FM-0011370	Stanislaus	Modesto Main Courthouse	50-A1	3	Check and repair chill water control modules	\$3,500	\$2,959	Complete	99.80	\$2,953	\$6
1017	FM-0011371	Stanislaus	Modesto Main Courthouse	50-A1	2	Repair or replace fan motor for second floor server room	\$3,000	\$2,611	Complete	99.80	\$2,606	\$5
1018	FM-0011857	Stanislaus	Modesto Main Courthouse	50-A1	3	Replace four broken windows on 3rd floor (North side)	\$2,500	\$2,336	Complete	99.80	\$2,331	\$5
1019	FM-0006307	Stanislaus	Hall of Records	50-A2	3	Install new Backflow Preventor on front of building	\$3,500		Complete	47.56	\$1,641	\$1,809
1020	FM-0010417	Stanislaus	Hall of Records	50-A2	3	Replace 6" flex joint on cooling tower	\$2,900	\$1,071	Complete	43.98	\$471	\$600
1021	FM-0010952	Stanislaus	Hall of Records	50-A2	3	Replace 3-way valve (east penthouse/roof)	\$12,000	\$6,804	Complete	43.98	\$2,992	
1022	FM-0011541	Stanislaus	Hall of Records	50-A2	3	Replace control valve on AHU-1	\$15,000	\$13,112	Complete	77.82	\$10,204	\$2,908
1023	FM-0005678	Stanislaus	Ceres Superior Court	50-C1	3	Clean up landscaping, adjust sprinklers, replace lights	\$7,500	\$3,993	Complete	100.00	\$3,993	\$0
1024	FM-0005718	Stanislaus	Ceres Superior Court	50-C1	1	Install 5 ton HVAC unit	\$15,000	\$13,353	Complete	100.00	\$13,353	\$0
1025	FM-0005730	Stanislaus	Ceres Superior Court	50-C1	3	Re-key facilities following transfer from county	\$5,354	\$5,353	Complete	100.00	\$5,353	
1026	FM-0006004	Stanislaus	Ceres Superior Court	50-C1	3	Replace Roof	\$57,000	\$56,083	Complete	100.00	\$56,083	\$0
1027	FM-0005803	Stanislaus	Turlock Superior Court	50-D1	3	Repair roof leaks	\$7,548	\$5,066	Complete	82.00	\$4,154	\$912
1028	FM-0005822	Stanislaus	Turlock Superior Court	50-D1	3	Miscellaneous small exterior repairs	\$15,000	\$13,691	Complete	82.00	\$11,227	\$2,464

											Completed Projects	
FM Nun	mber	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
1029 FM-0005	5823 Sta	anislaus	Turlock Superior Court	50-D1	3	Miscellaneous small interior repairs to court exclusive areas	\$12,000	\$11,747	Complete	100.00	\$11,747	\$0
1030 FM-0005	824 Sta	anislaus	Turlock Superior Court	50-D1	3	Interior small item repair to common areas	\$7,000	\$6,964	Complete	82.00	\$5,710	\$1,254
1031 FM-0006	005 Sta	anislaus	Turlock Superior Court	50-D1	3	Replace Roof	\$84,000		Complete	100.00	\$78,174	
1032 FM-0006	095 Sta	anislaus	Turlock Superior Court	50-D1	3	Renovate judge's chambers	\$15,000		Open	100.00	\$0	
1033 FM-0008	3242 Sta	anislaus	Turlock Superior Court	50-D1	3	Perform landscape renovation	\$14,950	\$331	Complete	100.00	\$331	\$0
1034 FM-0006	109 Sta	anislaus	Turlock Superior Court	50-D1	3	Install 2.5 ton split system	\$15,000	\$13,870	Complete	65.95	\$9,147	\$4,723
						Renovate exterior landscape area to increase safety and		, ,	·		. ,	
1035 FM-0006	5110 Sta	anislaus	Turlock Superior Court	50-D1	3	security	\$50,000	\$14,002	Complete	65.95	\$9,234	\$4,768
1036 FM-0010	873 Sta	anislaus	Turlock Superior Court	50-D1	5	Install energy-efficient lighting	\$14,995		Open	100.00	\$0	
1037 FM-0010	950 Sta	anislaus	Turlock Superior Court	50-D1	4	Extend lobby counter	\$15,000		Open	81.60	\$0	\$0
1038 FM-0005	808 St	anislaus	Modesto Traffic Court	50-F1	2	Install new 208v 30 amp circuit and new 120v 20 amp circuit	\$5,446	\$4,779	Complete	100.00	\$4,779	
1039 FM-0005	623 Sta	anislaus	Modesto Traffic Court	50-F1	3	Replace traffic counter with ADA accessible counter	\$80,000		Open	100.00	\$0	\$0
1040 FM-0010	)603 Sta	anislaus	Modesto Traffic Court	50-F1	3	Replace or reupholster lobby seating (in coordination with landlord TI project)	\$1,500	\$576	Complete	100.00	\$576	\$0
1041 FM-0006	5179 Su	utter	Courthouse West	51-A1	3	Repair Judge's secured parking lot and entry gate	\$65,000		Open	100.00	\$0	\$0
1042 FM-0009	9186 Su	utter	Courthouse West	51-A1	3	Install hardwire and program change to Delta Web	\$4,800	\$4,082	Complete	100.00	\$4,082	\$0
1043 FM-0010	)819 Su	utter	Courthouse West	51-A1	3	Replace hazardous carpet on stairs and in hallways	\$1,500	\$1,033	Complete	82.50	\$852	\$181
1044 FM-0011	.144 Su	utter	Courthouse West	51-A1	4	Elevator Repairs required per State Inspection #29617	\$9,000	\$2,492	Complete	82.50	\$2,056	
1045 FM-0006	5282 Su	utter	Courthouse East	51-A2	3	Provide dedicated HVAC system for court servers	\$30,000	\$24,240	Complete	100.00	\$24,240	
1046 FM-0009	0020 Su	utter	Courthouse East	51-A2	3	Reglaze windows	\$5,000	\$131	Complete	54.40	\$71	\$60
1047 FM-0009	187 Su	utter	Courthouse East	51-A2	3	Install hardwire and program change to Delta Web	\$4,800	\$4,199	Complete	100.00	\$4,199	\$0
1048 FM-0010	0022 Su	utter	Courthouse East	51-A2	3	Asbestos abatement in 2nd floor common area	\$2,500	\$2,112	Complete	54.40	\$1,149	\$963
1049 FM-0010	)820 Su	utter	Courthouse East	51-A2	3	Replace hazardous carpet in hallways and lobby	\$1,500	\$786	Complete	54.40	\$428	\$358
1050 FM-0011	.365 Su	utter	Courthouse East	51-A2	3	Remove asbestos glazing on DA office windows	\$4,000	\$3,216	Complete	54.40	\$1,750	\$1,466
1051 FM-0011	.896 Su	utter	Courthouse East	51-A2	3	Replace fan blower assembly on A/C #2	\$2,200	\$2,112	Complete	54.40	\$1,149	
1052 FM-0009	284 Te	ehama	Annex No. 2	52-A3	2	Roof replacement needed	\$138,200	\$138,200	Complete	100.00	\$138,200	\$0
1053 FM-0010	0870 Te	ehama	Annex No. 2	52-A3	3	Repair double doors at Traffic Dept. entrance	\$2,000	\$1,384	Complete	100.00	\$1,384	\$0
1054 FM-0010	)871 Te	ehama	Annex No. 2	52-A3	4	Install phone and phone line in elevator	\$1,500	\$1,269	Complete	100.00	\$1,269	
1055 FM-0010	)872 Te	ehama	Annex No. 2	52-A3	5	Clean and paint cell room floors	\$2,400	\$644	Complete	100.00	\$644	\$0
1056 FM-0011		ehama	Annex No. 2	52-A3	5	Replace damaged ceiling tiles on 1st and 2nd floors	\$1,500		Complete	100.00	\$1,079	
1057 FM-0011		ehama	Annex No. 2	52-A3	3	Install rubber base on custody stairwell wall	\$2,500		Complete	100.00	\$1,426	
1058 FM-0011		ehama	Annex No. 2	52-A3	5	Pressure wash building exterior and sidewalk	\$2,000		Complete	100.00	\$618	
1059 FM-0011		ehama	Annex No. 2	52-A3	3	Inspect and repair HVAC unit 3	\$1,500	\$942	Complete	100.00	\$942	
1060 FM-0011	.900 Te	ehama	Annex No. 2	52-A3	3	Install chair rails in first and second floor lobbies	\$2,000	\$1,202	Complete	100.00	\$1,202	\$0
1061 FM-0010	0602 Te	ehama	Superior Court at Corning	52-B1	3	Perform landscape improvements	\$1,500	\$1,313	Complete	100.00	\$1,313	\$0
1062 FM-0009		ehama	Superior Court at Corning	52-B1	2	Roof repairs and re-coating needed	\$35,000		Complete	100.00	\$16,526	
1063 FM-0006		ulare	Visalia Superior Court	54-A1	3	Soundproof Dept. 11 jury room	\$10,000		Complete	100.00	\$7,928	
1064 FM-0008		ulare	Visalia Superior Court	54-A1	3	Re-upholster 14 jury chairs in Department 3	\$5,575		Complete	100.00	\$4,888	\$0
1065 FM-0008	8982 Tu	ulare	Visalia Superior Court	54-A1	3	Install remaining court-purchased carpet	\$5,600	\$3,569	Complete	100.00	\$3,569	\$0

										Completed Projects	
FM Number	County	Building	Bldg ID	Priority	Description	Current Cost Estimate	Actual Cost (If Complete)	Status	AOC % of Cost	AOC Cost	County Cost
					Replace defective sinks and faucets in 3rd floor jury						
1066 FM-0011375	Tulare	Visalia Superior Court	54-A1	3	restrooms	\$1,500	\$1,060	Complete	100.00	\$1,060	\$0
1067 FM-0005888	Tulare	Tulare Division	54-B1	3	COUNTY MANAGED ~ Repaint lobby walls	\$3,850		Open	100.00	\$0	\$0
1068 FM-0005856	Tulare	Tulare Division	54-B1	3	Replace worn ceiling and obsolete lighting	\$30,000	\$28,407	Complete	70.00	\$19,885	\$8,522
1069 FM-0006151	Tulare	Tulare Division	54-B1	3	Replace lighting and tiles in judge's chambers	\$14,000	\$10,721	Complete	100.00	\$10,721	\$0
					Remove existing lettering and remount on aluminum						
1070 FM-0005941	Tulare	Tulare Division	54-B1	3	composite	\$1,841	\$1,296	Complete	70.00	\$907	\$389
1071 FM-0005953	Tulare	Tulare Division	54-B1	3	Replace all restroom soap dispensers	\$1,000	\$978	Complete	70.00	\$685	\$293
1072 FM-0006067	Tulare	Tulare Division	54-B1	3	Renovate restroom fixtures and clean tile and partitions in 1 set of public restrooms located in lobby	\$9,248	\$9,213	Complete	70.00	\$6,449	\$2,764
1073 FM-0006096	Tulare	Tulare Division	54-B1	3	Renovations to clerk's area and courtrooms to address safety and security issues	\$295,250		Open	100.00	\$0	\$0
1074 FM-0010869	Tulare	Tulare Division	54-B1	5	Clean the chiller condenser tube	\$6,000	\$5,482	Complete	70.00	\$3,837	\$1,645
1075 FM-0005852	Tulare	Porterville Courthouse	54-C1	1	COUNTY MANAGED ~ Replace Roof to prevent additional deterioration of facility	\$50,760	\$50,748	Complete	100.00	\$50,748	\$0
1076 FM-0008349	Ventura	Hall of Justice	56-A1	5	COUNTY MANAGED - Recarpet court rooms and court- exclusive areas to reduce excessive tripping hazards	\$220,000		Open	100.00	\$0	\$0
1077 FM-0008577	Ventura	East County Courthouse	56-B1	3	COUNTY MANAGED - Address HVAC systems issues through feasibility study	\$30,875		Open	100.00	\$0	\$0
1078 FM-0005858	Yolo	Traffic Court	57-A3	3	Replace drinking fountain with new double ADA drinking fountain	\$2,200		Complete	100.00	\$1,422	
					Totals	\$27,257,601	\$7,859,595			\$7,204,565	\$655,030